

Ref#	Ongoing State Funds	One-time State Funds	Total Funds ¹	Base Funding/ Fund Balance(2)	Consensus Funding Reduction Items ³	Requires Other Changes?
Items Approved at the October 16, 2018 Meeting of the Social Services Appropriations Subcommittee but not included in S.B. 7.						
1	\$ (18,100)	\$ (18,100)	\$ (20,300)	\$ 20,300	DHS - Capture Savings from Reduced Background Check Costs - S.B. 16, "Public Safety Fee Revisions" passed in the 2018 General Session after the Bill of Bills was finalized. This item would capture the estimated savings associated with the bill.	No
2	\$ (500)	\$ (500)	\$ (500)	\$ 500	DHS - Capture Savings from Licensing One Fewer Program - H.B. 468, "Residential Vocational and Life Skills Program Amendments" passed in the 2018 General Session after the Bill of Bills was finalized. This item would capture the estimated savings associated with the bill.	No
Items for Subcommittee Consideration						
3	\$ (792,600)	\$ (403,400)	\$ (3,519,300)	\$ 4,084,900	DWS & DOH - Eliminate Family Planning Program Costs - When Utah fully expands the Medicaid program, the family planning services costs in H.B. 12 (Ward), <i>Family Planning Services Amendments</i> from the 2018 General Session will no longer be needed because those services will be provided as part of full expansion. The funding for long-acting reversible contraception to Medicaid clients remains.	No
4	\$ (30,600)	\$ (30,600)	\$ (97,000)	\$ 31,855,200	DOH - Use 3% Maximum from Nursing Restricted - By statute 3% of the Nursing Care Facilities Account can be used for administration. The administration is not currently at 3% based on estimated collections. Based on ongoing estimated collections of \$34,812,000 beginning in FY 2019, an additional (\$30,600) ongoing beginning in FY 2019 could be taken. The reduction represents an exchange of these restricted account funds for General Fund. The total funds represent a rate reduction for nursing home providers.	No

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5	\$ (450,000)	\$ 40,000	\$ (1,900,000)	\$ 140,000,000	DOH - Require a 90 Day Supply of Generic Drugs in Medicaid - The current reduction assumes a 50% compliance starting April 1, 2019 and a 75% compliance rate starting July 1, 2020 for one-time adjustments of (\$110,000) FY 2019 and \$150,000 in FY 2020. Health: "Utilization of the 90-day generic program remains modest despite increased efforts to promote awareness and expansion of the available list. Other State Medicaid programs report savings after instituting mandatory 90-day prescription programs on maintenance medications. Next steps being considered include: [1] Evaluate other states availability and requirements for a 90-day prescription program. [2] Evaluate the ability of the Utah Medicaid's point-of-sale vendor to institute an edit to mandate the 90-day supply." The Department of Health believes that it can require a 90-day supply via rule.	No
6	\$ (700,000)	\$ (700,000)	\$ (2,200,000)	\$ 140,000,000	DOH - Rebates for Injectable Psychotic Medications - Effective late April 2018, Medicaid may annually receive \$2.2 million in supplemental rebates due to a coverage change in the supply limit of long-acting injectable psychotic medications.	No
7	\$ (60,800)	\$ -	\$ (382,700)	\$ 8,013,200	DWS - Consolidation of facilities- During Fiscal Years 2018 and 2019, DWS realized facility savings due to reduced square footage usage (South Davis Employment Center, Kanab Employment Center) and colocation of employment centers and vocational rehabilitation centers following the move of the Utah State Office of Rehabilitation to DWS (Delta, SLC, Tooele, Cedar City, Logan, Payson/Spanish Fork, and Blanding). The General Fund portion of these savings is reflected here.	No
	\$ (2,052,600)	\$ (1,112,600)	\$ (8,119,800)		Grand Total - Consensus Funding Reduction Items	
		-0.3%	\$ (3,165,200)	\$ 1,013,957,400	Grand Total - State Funds (Ongoing and One-time)	

(1) If there are numbers in both the Ongoing and One-Time State Funds columns, Total Funds represents ongoing funds.

(2) The Base Funding/Fund Balance refers to ongoing FY 2020 funding or the full one-time allocation or balance from all sources for this program or purpose.

(3) DOH = Department of Health, DHS = Department of Human Services, DWS = Department of Workforce Services

Please visit <https://le.utah.gov/lfa/cobi/cobi.html?cobilD=5&tab=issuesTab&year=2019> for updated descriptions of reduction options.