

Housing and Community Development Division
Purposes for Which Money Was Used

Housing and Community Development (HCD) Administration

Activity or Service	Description	FY 2018 Expenditures
HCD Executive Administration	Provides oversight, strategic planning, and general management of division programs.	\$464,458
HCD Program Monitoring	Provides for fiscal monitoring for division programs.	\$56,948
HCD System Development	Provides for the development and oversight of division data management systems, specifically the Webgrants program, HCD's grants management program.	\$30,250
		\$551,656

Community Development

Activity or Service	Description	FY 2018 Expenditures
Community Impact Fund Board Administration	Provides staff support to the Permanent Community Impact Fund Board, management of grants, loans and projects funded by the Board, and oversight of Mineral Lease resources. (Grants and loans are accounted for in capital accounts and enterprise funds.)	\$656,039
Rural Planning Program	Studies mineral resource and resource revenue management, identifies strategic planning initiatives, makes recommendations to the PCIF Board, facilitates communication and coordination between stakeholders, develops tools and resources for training.	\$458,773
Individual Development Accounts	Individual Development Accounts – or IDAs are matched savings accounts specially designed to enable those of modest means to save, build assets, and enter the financial mainstream. IDAs reward the monthly savings of low-income families who are building toward purchasing a lifelong asset – most commonly buying their first home, paying for post-secondary education, or starting a small business.	\$89,500
Earned Income Tax Credit Education Program	Provides free tax preparation and tax/financial literacy training among Utah's low-income population in an effort to maximize Earned Income Tax Credits to the State.	\$147,073
Community Development Block Grant Program	Provides grants to cities and towns to assist in the development of housing, economic growth, and infrastructure improvements, particularly in areas that may be blighted.	\$4,218,955
Private Activity Bond Board	Personnel costs associated with staffing the Private Activity Bond Board	\$122,715
		\$5,693,054

Homeless to Housing Reform

Activity or Service	Description	FY 2017 Expenditures
Temporary Assistance for Needy Families/Rapid Rehousing	Provides short-term funds for crisis management especially to prevent homelessness to return families to housing. Also provides diversion services to assist homeless individuals and families with children seeking shelter to move toward housing stability.	\$2,638,661
Homeless to Housing Infrastructure	Funds will be allocated to new or expanded services that satisfy the conditions specified in <i>Utah Code</i> 35A-8-604. Funding will exclusively support the property acquisition, design or construction of homeless resource centers.	\$12,120,803
		\$14,759,463

Housing Programs

Activity or Service	Description	FY 2018 Expenditures
HOME Program Administration	Administer grants <u>and loans</u> to eligible developers to create single-family and multi-family affordable housing units. Loans are not shown as expenses but are booked as accounts receivable in enterprise funds.	\$338,176
State Low-Income Housing Administration	Administer grants <u>and loans</u> to eligible developers to create single-family and multi-family affordable housing units. Loans are not shown as expenses but are booked as accounts receivable in enterprise funds.	\$196,639
Affordable Housing Planning	Assist local communities in their statutorily required Affordable Housing Plans in an effort to be most efficient with local resources.	\$77,298
Loan Servicing/Debt Managing	Manage the OWHLF substantial loan portfolio to ensure that payments are made in a timely manner and that loans are not in arrears.	\$121,968
		\$734,081

Community Services

Activity or Service	Description	FY 2017 Expenditures
Community Services Block Grant	Provide funds to alleviate the causes and conditions of poverty in communities and the empowerment of low-income families and individuals to become fully self-sufficient.	\$3,312,383
		\$3,312,383

State Energy Assistance Line

Activity or Service	Description	FY 2018 Expenditures
Low-Income Home Energy Assistance Program	Provide utility subsidies to very low-income populations and the elderly.	\$15,213,169
Utah Telephone Assistance Program	Provide administration and qualifying landline telephone subsidies to very low-income populations and the elderly.	\$53,649
Home Electric Lifeline Program	Provide administration and qualifying of electric bill discounts to very low-income populations and the elderly.	\$21,394
		\$15,288,211

Homeless Programs

Activity or Service	Description	FY 2018 Expenditures
Pamela Atkinson Homeless Trust Fund	Provide funds to organizations that manage temporary shelter operations, transitional housing, case management, outreach to the homeless and day centers. Funds are also used for one-time "special projects" (generally capital improvements) selected by the Legislature.	\$2,135,703
Emergency Solutions Grants	Provide federal funds to increase and operate the number and quality of emergency shelters and transitional housing units, as well as provide essential services to the homeless and help prevent homelessness.	\$1,277,238
Critical Needs Housing Program	Provide funds for emergency home repair, accessible design for disabled individuals, down payment assistance for special needs rental projects, and capacity building within homeless assistance agencies.	\$482,984
Homeless Management Information Systems	Provide data collection tools and support to homeless providers throughout the state.	\$250,390
		\$4,146,314

Emergency Food Programs

Activity or Service	Description	FY 2018 Expenditures
Emergency Food Network	Provides funds to non-profit food pantries and food banks to increase capacity through building improvements/infrastructure, operations, case management and enhanced distribution.	\$283,543
FEMA Administration	Assist in the screening of local emergency food management applications to FEMA.	\$2,276
		\$285,819

Special Housing Programs

Activity or Service	Description	FY 2018 Expenditures
Housing Opportunities for Persons with AIDS	Provide funds for housing services and supportive services to low-income persons living with AIDS, which include rehabilitation/construction of housing units (within other housing projects), rental assistance, and short-term payments to prevent homelessness.	\$160,379
		\$160,379

Weatherization Assistance

Activity or Service	Description	FY 2018 Expenditures
Weatherization Assistance Program	Help low-income individuals and families reduce energy costs and increase comfort and safety in their homes. It also includes running the Intermountain Weatherization Training Center to provide state-of-the-art "hands-on" training to weatherization technicians for making existing homes more energy efficient.	\$2,984,912
Low-Income Home Energy Assistance Program	Help eligible low-income individuals and families throughout Utah reduce energy costs and increase comfort and safety in their homes.	\$5,270,045
		\$8,254,957