Base Budget Bill
2019 GS | Senate Bill 1 “Public Education Base Budget Amendments”

New Process
- No “Base Budget Week”
- Executive Appropriations
  - Prior-Year Funding (Less One-time Appropriations)
  - Statutorily Allowed Adjustments for Dedicated Credits & Federal Funds
  - Technical Changes
- No Substitute by Subcommittee
- Passed Early in General Session

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Base Budget Bill
2019 GS | Technical Changes Included in Senate Bill 1

Changes Approved in June 7, 2018 Subcommittee Meeting

- HB 404, Land Trust Protection & Advocacy Act
  - Reduction of $211,100 from the Trust Distribution Account for the School Trust Section at USBE
- SB 16, Public Safety Fee Revisions
  - Reduction of $77,900 from the EF for changes in State background check fee
  - Increase of $18,400 from the EF for changes in Federal background check fee (approved by EAC)
  - Net Decrease of $59,200
- HB 370, Suicide Prevention & Medical Examiner Provisions
  - Transfer of $500,000 one-time in FY19 & $500,000 ongoing in FY20 from State Board to Department of Human Services (approved by EAC)
- Digital Teaching & Learning Administration
  - Transfer of $187,600 one-time from the EF in FY19 from MSP Categorical Program Administration to the Minimum School Program

Public Education Base Budget Amendments:
2019 GS | S.B. 1

Initial Appropriations for Fiscal Year 2020 & Adjustments to Current Year (FY 2019)

Appropriates Nearly $5.2 Billion in FY 2020 from All Sources

Appropriates from General, Education, & Uniform School Funds:
- ($559,200) FY 2019
- $3,380,419,100 FY 2020
Base Budget Bill - Highlights
2019 GS | Senate Bill 1, Public Education Base Budget Amendments

- Basic Levy Target Revenue Amount & Estimated Basic Rate Not Included
- Sets Initial WPU Value for FY 2020
  - $3,395 (Same as FY19)
- Number of WPU's Remain Same as FY19

Base Budget Bill – Highlights
2019 GS | Senate Bill 1

- Organization
  - Budget: Public Education
  - Agency: State Board of Education
  - Line Item: “Item 15” MSP Categorical Program Administration
- Revenues by Source
  - Appropriating “From”, Sources, and Amounts
- Schedule of Programs
  - Where Funds “Go” by Appropriation Unit
Base Budget Bill – Performance Measures
2019 GS | Senate Bill 1, Public Education Base Budget Amendments

- Intent Language
  - After Line Item
  - Tied to Appropriation
- Includes Measures Approved During October 2018 Meeting
- State Board of Education
  - Developed Measures
  - Provides Data to Inform Targets
  - Report Annually

The Legislature directs that the State Board of Education report on or before September 30, 2019, to the Public Education Appropriations Subcommittee on the following performance measures for the MSP Categorical Program Administration line item:
1. Number of schools engaged in Digital Teaching and Learning (target = 650);
2. Professional development for Dual Language educators (target = 1,200 educators);
3. Support for Dual Language educators (target = 150 educators);
4. Beverly Taylor Soroson Elementary Arts Learning Program fidelity of implementation (target = 50 site visits); and
5. Beverly Taylor Soroson Elementary Arts Learning Program application processing (target = 36 school districts and 26 charter schools).

QUESTIONS?