



BUSINESS, ECONOMIC DEVELOPMENT AND LABOR FEDERAL FUNDS

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR
STAFF: ANDREA WILKO AND TIM DINEHART

BUDGET BRIEF

FEDERAL FUNDS FY 2019

Economic Development:

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			Local/Other
GOED													
Dep of Defense Co-op Agreement	12.002		\$502,102	\$456,386	\$0	\$0	\$0	\$0	\$0	\$456,386	\$0	0%	0.00
Division/Program Totals			\$502,102	\$456,386	\$0	\$0	\$0	\$0	\$0	\$456,386	\$0	0%	0.00

Department of Heritage and Arts:

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			Local/Other
HERITAGE AND ARTS													
Promotion of the Arts Partnership Agreement	45.025		\$987,110	\$987,110	\$0	\$0	\$0	\$0	\$0	\$987,110	\$0	90%	0.00
Division/Program Totals			\$987,110	\$987,110	\$0	\$0	\$0	\$0	\$0	\$987,110	\$0	90%	0.00

Department of Insurance:

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			Local/Other
INSURANCE													
State Flexibility to Stabilize the Market Grant Program	93.413		\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00

Labor Commission

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			Local/Other
LABOR COMMISSION													
US Housing and Urban Development Contract	14.401		\$274,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Occupational Safety and Health 21D Consultation Grant	17.504		\$15,073	\$1,675	\$0	\$0	\$0	\$0	\$0	\$1,675	\$0	0%	0.00
Bureau of Labor Statistics Survey and Fatalities Grant	17.505		\$96,793	\$70,656	\$0	\$0	\$0	\$26,137	\$0	\$96,793	\$0	0%	0.00
Division/Program Totals			\$386,666	\$72,331	\$0	\$0	\$0	\$26,137	\$0	\$98,468	\$0	0%	0.00

Federal Funds FY 2020

Commerce:

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement							% Pass-Through	New Permanent Staff	
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			Local/Other
COMMERCE													
Pipeline Safety Grant	20.7		\$416,200	\$0	\$0	\$416,200	\$0	\$0	\$0	\$416,200	\$0	0%	No additional state funds required
Division/Program Totals			\$416,200	\$0	\$0	\$416,200	\$0	\$0	\$0	\$416,200	\$0	0%	0.00

Economic Development:

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			Local/Other
GOED													
Dep of Defense Co-op Agreement	12.002		\$748,452	\$498,968	\$0	\$0	\$0	\$0	\$0	\$498,968	\$0	0%	0.00
Division/Program Totals			\$748,452	\$498,968	\$0	\$0	\$0	\$0	\$0	\$498,968	\$0	0%	0.00

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Heritage and Arts:

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other		
DHA UServeUtah													
Commission Support	94.003		\$265,000	\$215,000	\$0	\$0	\$0	\$50,000	\$0	\$265,000	\$0	0%	0.00
AmeriCorps Formula	94.006		\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	98%	0.00
AmeriCorps Competitive	94.006		\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	98%	0.00
AmeriCorps Fixed	94.006		\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98%	0.00
AmeriCorps Training Technical Assistance	94.009		\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program			\$5,215,000	\$215,000	\$0	\$0	\$0	\$50,000	\$0	\$265,000	\$3,300,000	88%	0.00
DHA State Library													
Institute of Museum and Library Services (IMLS) LSTA Annual Grant LS-00-18-0045-18	45.31		\$800,000	\$272,000	\$0	\$0	\$0	\$0	\$925,000	\$1,197,000	\$47,000	17%	0.00
Institute of Museum and Library Services LSTA Annual Grant LS-00-19-xxx-xx	45.31		\$1,200,000	\$408,000	\$0	\$0	\$0	\$0	\$1,387,000	\$1,795,000	\$76,000	19%	0.00
Division/Program			\$2,000,000	\$680,000	\$0	\$0	\$0	\$0	\$2,312,000	\$2,992,000	\$123,000	18%	0.00
DHA State History													
NPS Historic Preservation Fund P18AF00085	15.904		\$100,000	\$67,000	\$0	\$0	\$0	\$0	\$0	\$67,000	\$25,000	25%	0.00
NPS Historic Preservation Fund P19xx	15.904		\$880,000	\$587,000	\$0	\$0	\$0	\$0	\$0	\$587,000	\$220,000	25%	0.00
BLM Data Sharing	15.224		\$38,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
BOR Data Sharing	15.511		\$5,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
USDA Cultural Resource Data Sharing	10.902		\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
NPS Underrepresented Communities	15.904		\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00
BLM NAGPRA Assistance	15.224		\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
BLM Historic Landmark (Transcon)	15.224		\$49,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	94%	0.00
Division/Program			\$1,232,915	\$654,000	\$0	\$0	\$0	\$0	\$0	\$654,000	\$245,000	30%	0.00
DHA Arts & Museums													
Promotion of the Arts Partnership Agreement	45.025		\$734,200	\$734,200	\$0	\$0	\$0	\$0	\$0	\$734,200	\$0	90%	0.00
Division/Program			\$734,200	\$734,200	\$0	\$0	\$0	\$0	\$0	\$734,200	\$0	90%	0.00

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Insurance:

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds							Local/Other			
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
INSURANCE														
State Flexibility to Stabilize the Market Grant Program	93.413		\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Department of Justice Equitable Sharing Agreement, Fraud Division	UT01801 5Y		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00

Labor Commission:

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds							Local/Other			
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
LABOR														
Equal Employment Opportunity Commission Contract	30.01		\$333,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
US Housing and Urban Development Contract	14.401		\$274,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Occupational Safety and Health 23G Compliance Grant	17.503		\$1,528,800	\$1,134,423	\$0	\$0	\$0	\$394,377	\$0	\$1,528,800	\$0	\$0	0%	0.00
Occupational Safety and Health 21D Consultation Grant	17.504		\$644,900	\$70,099	\$0	\$286,315	\$0	\$151,938	\$0	\$508,352	\$0	\$0	0%	0.00
Bureau of Labor Statistics Survey and Fatalities Grant	17.505		\$96,793	\$70,656	\$0	\$0	\$0	\$26,137	\$0	\$96,793	\$0	\$0	0%	0.00
Division/Program Totals			\$2,878,473	\$1,275,178	\$0	\$286,315	\$0	\$572,452	\$0	\$2,133,945	\$0	\$0	0%	0.00

Tax Commission:

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
TAX COMMISSION														
Cooperative Agreement	15.427		\$595,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$595,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00