



January 29, 2019

# New Utah State **CORRECTIONAL** **FACILITY**

# CURRENT SPENDING

Bonds  
\$94M

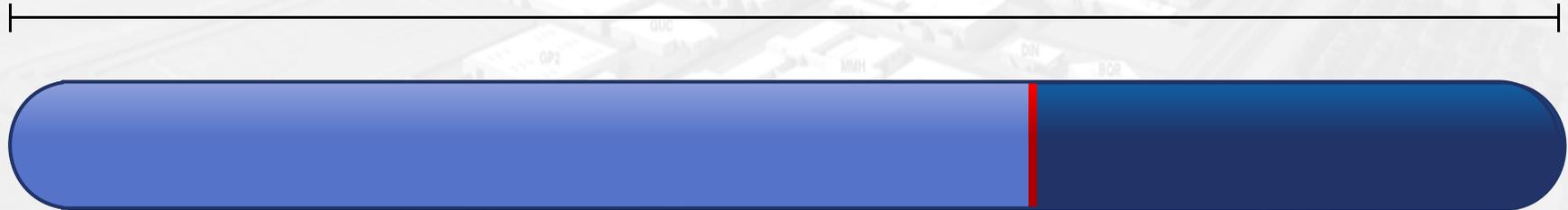
Total  
\$700M



# CURRENT AVAILABLE FUNDING

\$700,000,000

Total

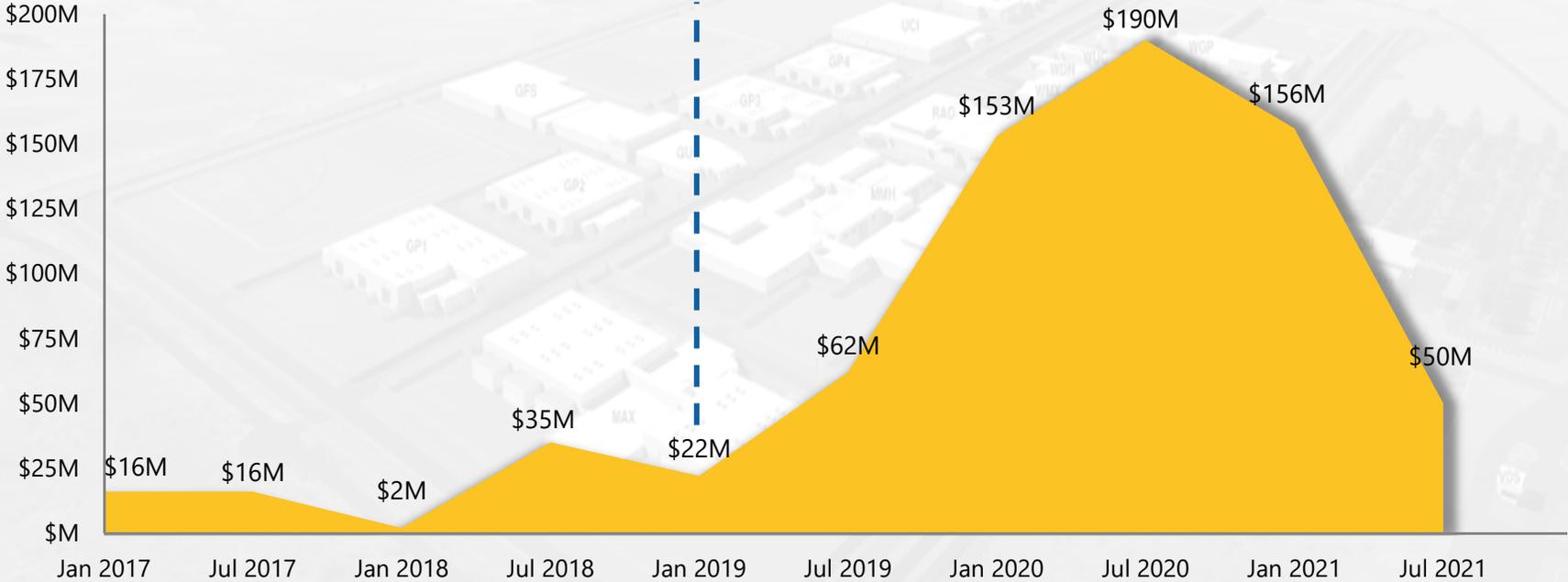


Appropriations  
\$471M

DFCM Project Reserve Funds  
\$9M

Bonds Sold  
\$220M

# SPENDING PROJECTIONS



# APPROPRIATIONS & BOND AUTHORIZATION

\$1,050,000,000  
Total



Appropriations  
\$471M

FY16 - \$80M  
FY18 - \$46M  
FY19 - \$67M  
FY20 - \$58M (one-time)  
FY20 - \$110M (ongoing)  
FY20 - \$110M (ongoing)

DFCM Project Reserve Funds  
\$9M

Bond Authorization  
\$570M

FY16 - \$470M  
FY17 - \$100M



**QUESTIONS**