

1 **BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET**

2 2019 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Val K. Potter**

5 Senate Sponsor: Scott D. Sandall

6

LONG TITLE

7 **General Description:**

8
9 This bill supplements or reduces appropriations previously provided for the support and
10 operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019;
11 and appropriates funds for the support and operation of state government for the fiscal year
12 beginning July 1, 2019 and ending June 30, 2020.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides appropriations for the use and support of certain state agencies;
16 ▶ provides appropriations for other purposes as described.

17 **Money Appropriated in this Bill:**

18 This bill appropriates \$26,721,400 in operating and capital budgets for fiscal year 2019.

19 This bill appropriates \$3,178,200 in expendable funds and accounts for fiscal year 2019.

20 This bill appropriates (\$265,000) in business-like activities for fiscal year 2019.

21 This bill appropriates (\$1,764,900) in restricted fund and account transfers for fiscal year
22 2019.

23 This bill appropriates (\$31,000) in fiduciary funds for fiscal year 2019.

24 This bill appropriates \$324,460,500 in operating and capital budgets for fiscal year 2020,
25 including:

- 26 ▶ \$90,654,800 from the General Fund;
27 ▶ \$22,155,400 from the Education Fund;
28 ▶ \$211,650,300 from various sources as detailed in this bill.

29 This bill appropriates \$22,954,000 in expendable funds and accounts for fiscal year 2020.

30 This bill appropriates \$265,000 in business-like activities for fiscal year 2020.

31 This bill appropriates \$46,051,900 in restricted fund and account transfers for fiscal year



32 2020, including:

- 33 ▶ \$44,176,800 from the General Fund;
- 34 ▶ \$1,875,100 from various sources as detailed in this bill.

35 This bill appropriates \$22,374,300 in fiduciary funds for fiscal year 2020.

36 **Other Special Clauses:**

37 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
38 2019.

39 **Utah Code Sections Affected:**

40 ENACTS UNCODIFIED MATERIAL

41

42 *Be it enacted by the Legislature of the state of Utah:*

43 Section 1. **FY 2019 Appropriations.** The following sums of money are appropriated for the
44 fiscal year beginning July 1, 2018 and ending June 30, 2019. These are additions to amounts
45 previously appropriated for fiscal year 2019.

46 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
47 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
48 money from the funds or accounts indicated for the use and support of the government of the state of
49 Utah.

50 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

51 ITEM 1 To Department of Alcoholic Beverage Control - DABC Operations

52 Under Section 63J-1-603 of the Utah Code, the Legislature
53 intends that \$500,000 of the appropriation provided to the
54 Department of Alcoholic Beverage Control shall not lapse at
55 the close of Fiscal Year 2019. The use of any non-lapsing
56 funds is limited to implementation of D365.

57 ITEM 2 To Department of Alcoholic Beverage Control - Parents
58 Empowered

59	From Beginning Nonlapsing Balances	41,000
60	Schedule of Programs:	
61	Parents Empowered	41,000

62 DEPARTMENT OF COMMERCE

63 ITEM 3 To Department of Commerce - Building Inspector Training

64	From Dedicated Credits Revenue, One-Time	72,600
65	From Beginning Nonlapsing Balances	448,200
66	From Closing Nonlapsing Balances	(520,800)

67 Under Section 63J-1-603 of the Utah Code, the Legislature intends that
68 appropriations provided for the Building Codes and Land Use Education Funds
69 received by the Division of Occupational and Professional Licensing in Laws of Utah

70	2018 Chapter 15 Item 27 shall not lapse at the close of Fiscal Year 2019. The use of	
71	any non-lapsing funds shall be consistent with the statutory guidelines for this line	
72	item.	
73	ITEM 4 To Department of Commerce - Commerce General Regulation	
74	From Beginning Nonlapsing Balances	1,449,700
75	From Closing Nonlapsing Balances	200,000
76	Schedule of Programs:	
77	Administration	(213,700)
78	Consumer Protection	(200)
79	Occupational and Professional Licensing	918,800
80	Office of Consumer Services	445,000
81	Public Utilities	502,100
82	Real Estate	(2,300)
83	Under Section 63J-1-603 of the Utah Code, the Legislature	
84	intends that up to \$500,000 of the appropriations provided to	
85	the Department of Commerce under Laws of Utah 2018	
86	Chapter 15 Item 28, shall not lapse at the close of Fiscal Year	
87	2020. The use of any nonlapsing funds herein is limited to	
88	covering costs associated with opioid litigation undertaken by	
89	the state, including that contemplated by House Joint	
90	Resolution 12 "Joint Resolution Calling Upon the Attorney	
91	General to Sue Prescription Opioid Manufacturers."	
92	ITEM 5 To Department of Commerce - Office of Consumer Services	
93	Professional and Technical Services	
94	From Beginning Nonlapsing Balances	3,242,200
95	From Closing Nonlapsing Balances	296,900
96	Schedule of Programs:	
97	Professional and Technical Services	3,539,100
98	ITEM 6 To Department of Commerce - Public Utilities Professional and	
99	Technical Services	
100	From Beginning Nonlapsing Balances	2,922,800
101	From Closing Nonlapsing Balances	700,000
102	Schedule of Programs:	
103	Professional and Technical Services	3,622,800
104	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
105	ITEM 7 To Governor's Office of Economic Development - Administration	
106	From Beginning Nonlapsing Balances	443,500
107	From Closing Nonlapsing Balances	675,000

108	Schedule of Programs:	
109	<u>Administration</u>	1,118,500
110	Under Section 63J-1-603 of the Utah Code, the Legislature	
111	intends that appropriations provided to the Governor's Office	
112	of Economic Development-Administration in Laws of Utah	
113	2018, Chapter 15, Item 31 shall not lapse at the close of Fiscal	
114	Year 2019. The use of any non-lapsing funds is limited to:	
115	\$2,500,000 for: System Management Enhancements, \$350,000;	
116	Operations and Contractual Obligations, \$1,800,000; and	
117	Business Marketing, \$350,000.	
118	ITEM 8 To <u>Governor's Office of Economic Development - Business</u>	
119	<u>Development</u>	
120	From Dedicated Credits Revenue, One-Time	126,300
121	From Beginning Nonlapsing Balances	(911,400)
122	From Closing Nonlapsing Balances	2,332,400
123	Schedule of Programs:	
124	<u>Corporate Recruitment and Business Services</u>	(1,250,700)
125	<u>Outreach and International Trade</u>	2,798,000
126	Under Section 63J-1-603 of the Utah Code, the Legislature	
127	intends that appropriations provided to the Governor's Office	
128	of Economic Development-Business Development in Laws of	
129	Utah 2018, Chapter 15, Item 32 shall not lapse at the close of	
130	Fiscal Year 2019. The use of any non-lapsing funds is limited	
131	to: Business Resource Centers \$175,000; Technology	
132	Commercialization and Innovation Program \$3,000,000;	
133	Business Cluster Support \$200,000; Procurement and	
134	Technical Assistance Center Contracts \$175,000; System	
135	Development \$500,000, Corporate Recruitment, Diplomacy	
136	and Compliance Contracts \$500,000; Rural Development	
137	Contracts and Support \$100,000.	
138	ITEM 9 To <u>Governor's Office of Economic Development - Office of</u>	
139	<u>Tourism</u>	
140	From Dedicated Credits Revenue, One-Time	50,000
141	From Beginning Nonlapsing Balances	572,000
142	From Closing Nonlapsing Balances	4,965,200
143	Schedule of Programs:	
144	<u>Administration</u>	115,300
145	<u>Film Commission</u>	1,491,200

146	Marketing and Advertising	3,634,400
147	Operations and Fulfillment	346,300
148	Under Section 63J-1-603 of the Utah Code, the Legislature	
149	intends that appropriations provided to the Governor's Office	
150	of Economic Development-Tourism in Laws of Utah 2018,	
151	Chapter 15, Item 33 shall not lapse at the close of Fiscal Year	
152	2019. The use of any non-lapsing funds is limited to	
153	Contractual Obligations and Support General Fund,	
154	\$1,500,000; Motion Picture Incentive Fund Cash Incentives	
155	and/or General Fund, \$1,675,000; Tourism Marketing	
156	Performance Fund, \$5,500,000.	
157	ITEM 10 To Governor's Office of Economic Development - Pass-Through	
158	From Beginning Nonlapsing Balances	150,000
159	Schedule of Programs:	
160	Pass-Through	150,000
161	Under Section 63J-1-603 of the Utah Code, the Legislature	
162	intends that appropriations provided to the Governor's Office	
163	of Economic Development-Pass-Through in Laws of Utah	
164	2018, Chapter 15, Item 34 shall not lapse at the close of Fiscal	
165	Year 2019. The use of any non-lapsing funds is limited to	
166	contractual obligations and support.	
167	ITEM 11 To Governor's Office of Economic Development - Pete Suazo	
168	Utah Athletics Commission	
169	From Beginning Nonlapsing Balances	(100)
170	From Closing Nonlapsing Balances	125,700
171	Schedule of Programs:	
172	Pete Suazo Utah Athletics Commission	125,600
173	Under Section 63J-1-603 of the Utah Code, the Legislature	
174	intends that appropriations provided to the Governor's Office	
175	of Economic Development-Pete Suazo Athletic Commission in	
176	Laws of Utah 2018, Chapter 15, Item 35 shall not lapse at the	
177	close of Fiscal Year 2019. The use of any non-lapsing funds is	
178	limited to the Pete Suazo Utah Athletic Program: \$150,000 for:	
179	Development of Pete Suazo staff and Commission on best	
180	practices.	
181	ITEM 12 To Governor's Office of Economic Development - STEM Action	
182	Center	
183	From Dedicated Credits Revenue, One-Time	1,521,000

184	From Beginning Nonlapsing Balances	(2,281,700)
185	From Closing Nonlapsing Balances	4,435,200
186	Schedule of Programs:	
187	STEM Action Center	195,300
188	STEM Action Center - Grades 6-8	1,015,100
189	STEM College Ready Math	2,464,100
190	Under Section 63J-1-603 of the Utah Code, the Legislature	
191	intends that appropriations provided to the Governor's Office	
192	of Economic Development-STEM Action Center in Laws of	
193	Utah 2018, Chapter 15, Item 36 shall not lapse at the close of	
194	Fiscal Year 2019. The use of any non-lapsing funds is limited	
195	to contractual obligations and support: \$4,600,000.	
196	ITEM 13 To Governor's Office of Economic Development - Utah Broadband	
197	Outreach Center	
198	From Beginning Nonlapsing Balances	(27,100)
199	From Closing Nonlapsing Balances	27,100
200	ITEM 14 To Governor's Office of Economic Development - Utah Office of	
201	Outdoor Recreation	
202	From Beginning Nonlapsing Balances	129,500
203	Schedule of Programs:	
204	Outdoor Recreational Infrastructure Grant Program	129,500
205	Under Section 63J-1-603 of the Utah Code, the Legislature	
206	intends that appropriations provided to the Governor's Office	
207	of Economic Development - Office of Outdoor Recreation in	
208	Laws of Utah 2018, Chapter 15, Item 72 shall not lapse at the	
209	close of Fiscal Year 2019. The use of any non-lapsing	
210	appropriated funds within the expendable special revenue fund	
211	is limited to contractual obligations and support.	
212	ITEM 15 To Governor's Office of Economic Development - Rural	
213	Employment Expansion Program	
214	From Closing Nonlapsing Balances	(1,500,000)
215	Schedule of Programs:	
216	Rural Employment Expansion Program	(1,500,000)
217	Under Section 63J-1-603 of the Utah Code, the Legislature	
218	intends that appropriations provided to the Governor's Office	
219	of Economic Development- Rural Economic Development	
220	Initiative in Laws of Utah 2018, Chapter 340 & 343, Item 159	
221	shall not lapse at the close of Fiscal Year 2019. The use of any	

222	non-lapsing funds is limited to contractual obligations and	
223	support.	
224	ITEM 16 To Governor's Office of Economic Development - Talent Ready	
225	Utah Center	
226	From Dedicated Credits Revenue, One-Time	20,000
227	Schedule of Programs:	
228	Talent Ready Utah Center	20,000
229	Under Section 63J-1-603 of the Utah Code, the Legislature	
230	intends that appropriations provided to the Governor's Office	
231	of Economic Development- Talent Ready Utah in Laws of	
232	Utah 2018, Chapter 423 shall not lapse at the close of Fiscal	
233	Year 2019. The use of any non-lapsing funds is limited to	
234	contractual obligations and support.	
235	<u>DEPARTMENT OF HERITAGE AND ARTS</u>	
236	ITEM 17 To <u>Department of Heritage and Arts - Administration</u>	
237	From Beginning Nonlapsing Balances	195,000
238	From Closing Nonlapsing Balances	(197,500)
239	Schedule of Programs:	
240	<u>Administrative Services</u>	(2,500)
241	Under section 63J-1-603 of the Utah Code, the Legislature	
242	intends that up to \$537,800 of the General Fund provided by	
243	Item 40, Chapter 15, Laws of Utah 2018 for the Department of	
244	Heritage and Arts - Administration Division not lapse at the	
245	close of Fiscal Year 2019. These funds are to be used for	
246	digital, IT, and innovation purposes.	
247	Under section 63J-1-603 of the Utah Code, the Legislature	
248	intends that up to \$350,000 of the General Fund provided by	
249	Item 39, Chapter 15, Laws of Utah 2018 for the Department of	
250	Heritage and Arts - Administration Division not lapse at the	
251	close of Fiscal Year 2019. These funds are to be used for	
252	special projects, building maintenance, renovation, security,	
253	and planning efforts for a new collections center.	
254	Under section 63J-1-603 of the Utah Code, the Legislature	
255	intends that up to \$268,300 of the General Fund provided by	
256	Item 39, Chapter 15, Laws of Utah 2018 for the Department of	
257	Heritage and Arts - Administration Division not lapse at the	
258	close of Fiscal Year 2019.	
259	ITEM 18 To <u>Department of Heritage and Arts - Division of Arts and</u>	

260 Museums

261 From Beginning Nonlapsing Balances (948,100)
 262 From Closing Nonlapsing Balances 448,100

263 Schedule of Programs:

264 Community Arts Outreach (500,000)

265 Under section 63J-1-603 of the Utah Code, the Legislature
 266 intends that up to \$260,000 of the General Fund provided by
 267 Item 40, Chapter 15, Laws of Utah 2018 for the Department of
 268 Heritage and Arts - Division of Arts and Museums not lapse at
 269 the close of Fiscal Year 2019. These funds are to be used for
 270 cultural outreach, community programming, and the purchase
 271 of art.

272 ITEM 19 To Department of Heritage and Arts - Division of Arts and
 273 Museums - Office of Museum Services

274 Under section 63J-1-603 of the Utah Code, the Legislature
 275 intends that up to \$10,000 of the General Fund provided by
 276 Item 41, Chapter 15, Laws of Utah 2018 for the Department of
 277 Heritage and Arts - Division of Museum Services not lapse at
 278 the close of Fiscal Year 2019. These funds are to be used for
 279 cultural outreach and community programming.

280 ITEM 20 To Department of Heritage and Arts - Historical Society

281 From Beginning Nonlapsing Balances (12,000)
 282 From Closing Nonlapsing Balances 12,000

283 Under section 63J-1-603 of the Utah Code, the Legislature
 284 intends that up to \$140,000 of the General Fund provided by
 285 Item 43, Chapter 15, Laws of Utah 2018 for the Department of
 286 Heritage and Arts - Historical Society Division not lapse at the
 287 close of Fiscal Year 2019. These funds are to be used for
 288 publishing and promoting the Historical Quarterly magazine.

289 ITEM 21 To Department of Heritage and Arts - Indian Affairs

290 From Beginning Nonlapsing Balances 100,000
 291 From Closing Nonlapsing Balances (100,000)

292 Under section 63J-1-603 of the Utah Code, the Legislature
 293 intends that up to \$50,000 of the General Fund and \$50,000
 294 Dedicated Credits provided by Item 44, Chapter 15, Laws of
 295 Utah 2018 for the Department of Heritage and Arts - Indian
 296 Affairs Division not lapse at the close of Fiscal Year 2019.

297 ITEM 22 To Department of Heritage and Arts - Pass-Through

298	From Beginning Nonlapsing Balances	205,000
299	Schedule of Programs:	
300	Pass-Through	205,000
301	Under Section 63J-1-603 of the Utah Code, the Legislature	
302	intends that appropriations provided to the Department of	
303	Heritage and Arts - Pass Through line shall not lapse at the	
304	close of Fiscal Year 2019. The use of any nonlapsing funds is	
305	limited to contractual obligations and support.	
306	ITEM 23 To Department of Heritage and Arts - State History	
307	Under section 63J-1-603 of the Utah Code, the Legislature	
308	intends that up to \$60,000 of the General Fund provided by	
309	Item 46, Chapter 15, Laws of Utah 2018 for the Department of	
310	Heritage and Arts - State History Division not lapse at the	
311	close of Fiscal Year 2019. These funds are to be used for	
312	operations, application maintenance, and community outreach.	
313	ITEM 24 To Department of Heritage and Arts - State Library	
314	From Beginning Nonlapsing Balances	(200)
315	From Closing Nonlapsing Balances	200
316	Under section 63J1-1-603 of the Utah Code, the Legislature	
317	intends that up to \$230,000 of the General Fund provided by	
318	Item 47, Chapter 15, Laws of Utah 2018 for the Department of	
319	Heritage and Arts - State Library Division not lapse at the	
320	close of Fiscal Year 2019. These funds are to be used for	
321	CLEF (Community Library Enhancement Fund) grants,	
322	operations, and community outreach.	
323	INSURANCE DEPARTMENT	
324	ITEM 25 To Insurance Department - Health Insurance Actuary	
325	From Beginning Nonlapsing Balances	38,800
326	From Closing Nonlapsing Balances	(56,600)
327	Schedule of Programs:	
328	Health Insurance Actuary	(17,800)
329	ITEM 26 To Insurance Department - Insurance Department Administration	
330	From Federal Funds, One-Time	(644,100)
331	From Beginning Nonlapsing Balances	252,400
332	From Closing Nonlapsing Balances	593,000
333	Schedule of Programs:	
334	Administration	(563,400)
335	Captive Insurers	156,300

336		Electronic Commerce Fee	500,000
337		GAP Waiver Program	30,000
338		Insurance Fraud Program	23,400
339		Relative Value Study	55,000
340	ITEM 27	To Insurance Department - Title Insurance Program	
341		From Beginning Nonlapsing Balances	34,100
342		From Closing Nonlapsing Balances	(34,800)
343		Schedule of Programs:	
344		Title Insurance Program	(700)
345		LABOR COMMISSION	
346	ITEM 28	To Labor Commission	
347		From Federal Funds, One-Time	18,400
348		Schedule of Programs:	
349		Administration	54,500
350		Antidiscrimination and Labor	(82,000)
351		Industrial Accidents	57,200
352		Utah Occupational Safety and Health	(11,300)
353		PUBLIC SERVICE COMMISSION	
354	ITEM 29	To Public Service Commission	
355		From Dedicated Credits Revenue, One-Time	100,000
356		From Beginning Nonlapsing Balances	145,700
357		From Closing Nonlapsing Balances	(145,700)
358		Schedule of Programs:	
359		Energy Independent Evaluator	100,000
360		Under Section 63J-1-603 of the Utah Code, the Legislature	
361		intends that appropriations provided to the Public Service	
362		Commission - Administration in Laws of Utah 2018, Chapter	
363		15, Item 53, not lapse at the close of Fiscal Year 2019. The use	
364		of non-lapsing funds is limited to administration, support, and	
365		maintenance of the Public Service Commission, \$716,600.	
366		UTAH STATE TAX COMMISSION	
367	ITEM 30	To Utah State Tax Commission - License Plates Production	
368		From Beginning Nonlapsing Balances	312,000
369		From Closing Nonlapsing Balances	(178,700)
370		Schedule of Programs:	
371		License Plates Production	133,300
372		Under Section 63J-1-603 of the Utah Code, the Legislature	
373		intends that appropriations provided to the Tax Commission -	

374	License Plates Production in Laws of Utah 2018, Chapter 15,	
375	Item 54, not lapse at the close of Fiscal Year 2019. The use of	
376	non-lapsing funds is limited to the purchase and distribution of	
377	license plates and decals, \$600,000.	
378	ITEM 31 To Utah State Tax Commission - Tax Administration	
379	From Dedicated Credits Revenue, One-Time	186,300
380	From Closing Nonlapsing Balances	(1,000,000)
381	Schedule of Programs:	
382	Administration Division	(1,000,000)
383	Motor Vehicle Enforcement Division	10,000
384	Motor Vehicles	16,300
385	Tax Processing Division	160,000
386	Under Section 63J-1-603 of the Utah Code, the Legislature	
387	intends that appropriations provided to the Tax Commission -	
388	Administration in Laws of Utah 2018, Chapter 15, Item 57, not	
389	lapse at the close of Fiscal Year 2019. The use of non-lapsing	
390	funds is limited to protecting and enhancing the State's tax and	
391	motor vehicle systems and processes; continuing to protect the	
392	State's revenues from tax fraud, identity theft, and security	
393	intrusions; and litigation and related costs, \$1,000,000.	
394	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
395	ITEM 32 To Utah Science Technology and Research Governing Authority -	
396	Grant Programs	
397	From Beginning Nonlapsing Balances	7,016,300
398	Schedule of Programs:	
399	Energy Research Triangle	374,600
400	Industry Partnership Program	3,994,800
401	Science and Technology Initiation Grants	324,800
402	Technology Acceleration Program	839,000
403	University Technology Acceleration Grant	1,483,100
404	ITEM 33 To Utah Science Technology and Research Governing Authority -	
405	Support Programs	
406	From Beginning Nonlapsing Balances	668,900
407	Schedule of Programs:	
408	Incubation Programs	668,900
409	ITEM 34 To Utah Science Technology and Research Governing Authority -	
410	USTAR Administration	
411	From Beginning Nonlapsing Balances	7,700

412	Schedule of Programs:	
413	<u>Project Management & Compliance</u>	7,700
414	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
415	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
416	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
417	accounts to which the money is transferred may be made without further legislative action, in	
418	accordance with statutory provisions relating to the funds or accounts.	
419	<u>DEPARTMENT OF COMMERCE</u>	
420	ITEM 35 To <u>Department of Commerce - Architecture Education and</u>	
421	<u>Enforcement Fund</u>	
422	From Licenses/Fees, One-Time	600
423	From Beginning Fund Balance	29,900
424	From Closing Fund Balance	(30,500)
425	ITEM 36 To <u>Department of Commerce - Consumer Protection Education</u>	
426	<u>and Training Fund</u>	
427	From Closing Fund Balance	100,000
428	Schedule of Programs:	
429	<u>Consumer Protection Education and Training Fund</u>	100,000
430	ITEM 37 To <u>Department of Commerce - Cosmetologist/Barber, Esthetician,</u>	
431	<u>Electrologist Fund</u>	
432	From Dedicated Credits Revenue, One-Time	1,000
433	From Interest Income, One-Time	(1,000)
434	From Beginning Fund Balance	46,600
435	From Closing Fund Balance	(41,800)
436	Schedule of Programs:	
437	<u>Cosmetologist/Barber, Esthetician, Electrologist Fund</u>	4,800
438	ITEM 38 <u>To Department of Commerce - Land Surveyor/Engineer Education</u>	
439	<u>and Enforcement Fund</u>	
440	From Licenses/Fees, One-Time	(62,500)
441	From Closing Fund Balance	1,000
442	Schedule of Programs:	
443	<u>Land Surveyor/Engineer Education and Enforcement Fund</u>	(61,500)
444	ITEM 39 To <u>Department of Commerce - Landscapes Architects Education</u>	
445	<u>and Enforcement Fund</u>	
446	From Licenses/Fees, One-Time	4,100
447	From Beginning Fund Balance	2,500
448	From Closing Fund Balance	(2,200)
449	Schedule of Programs:	

450		<u>Landscapes Architects Education and Enforcement Fund</u>	4,400
451	ITEM 40	To <u>Department of Commerce - Physicians Education Fund</u>	
452		From Dedicated Credits Revenue, One-Time	1,200
453		From Interest Income, One-Time	(900)
454		From Beginning Fund Balance	(16,800)
455		From Closing Fund Balance	18,600
456		Schedule of Programs:	
457		<u>Physicians Education Fund</u>	2,100
458	ITEM 41	To <u>Department of Commerce - Real Estate Education, Research,</u>	
459		<u>and Recovery Fund</u>	
460		From Dedicated Credits Revenue, One-Time	125,500
461		From Licenses/Fees, One-Time	(110,500)
462		From Beginning Fund Balance	199,800
463		From Closing Fund Balance	(222,100)
464		Schedule of Programs:	
465		<u>Real Estate Education, Research, and Recovery Fund</u>	(7,300)
466	ITEM 42	To <u>Department of Commerce - Residence Lien Recovery Fund</u>	
467		From Dedicated Credits Revenue, One-Time	20,000
468		From Licenses/Fees, One-Time	(208,000)
469		From Beginning Fund Balance	359,200
470		From Closing Fund Balance	(216,200)
471		Schedule of Programs:	
472		<u>Residence Lien Recovery Fund</u>	(45,000)
473	ITEM 43	To <u>Department of Commerce - Residential Mortgage Loan</u>	
474		<u>Education, Research, and Recovery Fund</u>	
475		From Dedicated Credits Revenue, One-Time	152,800
476		From Licenses/Fees, One-Time	(142,800)
477		From Interest Income, One-Time	(6,000)
478		From Beginning Fund Balance	238,200
479		From Closing Fund Balance	(258,000)
480		Schedule of Programs:	
481		<u>RMLERR Fund</u>	(15,800)
482	ITEM 44	To <u>Department of Commerce - Securities Investor</u>	
483		<u>Education/Training/Enforcement Fund</u>	
484		From Licenses/Fees, One-Time	2,900
485		From Beginning Fund Balance	(11,100)
486		From Closing Fund Balance	22,100
487		Schedule of Programs:	

488		<u>Securities Investor Education/Training/Enforcement Fund</u>	13,900
489		<u>GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT</u>	
490	ITEM 45	To <u>Governor's Office of Economic Development - Industrial</u>	
491		<u>Assistance Account</u>	
492		From Beginning Fund Balance	1,400,000
493		Schedule of Programs:	
494		<u>Industrial Assistance Fund</u>	1,400,000
495	ITEM 46	To <u>Governor's Office of Economic Development - Outdoor</u>	
496		<u>Recreation Infrastructure Account</u>	
497		From Beginning Fund Balance	1,418,000
498		From Closing Fund Balance	1,500,000
499		Schedule of Programs:	
500		<u>Outdoor Recreation Infrastructure Account</u>	2,918,000
501	ITEM 47	To Governor's Office of Economic Development - Private	
502		Proposal Restricted Revenue Fund	
503		From Beginning Fund Balance	(7,000)
504		From Closing Fund Balance	7,000
505	ITEM 48	To <u>Governor's Office of Economic Development - Transient Room</u>	
506		<u>Tax Fund</u>	
507		From Revenue Transfers, One-Time	(1,384,900)
508		Schedule of Programs:	
509		<u>Transient Room Tax Fund</u>	(1,384,900)
510		<u>DEPARTMENT OF HERITAGE AND ARTS</u>	
511	ITEM 49	To <u>Department of Heritage and Arts - History Donation Fund</u>	
512		From Dedicated Credits Revenue, One-Time	7,100
513		From Beginning Fund Balance	5,900
514		From Closing Fund Balance	(11,800)
515		Schedule of Programs:	
516		<u>History Donation Fund</u>	1,200
517	ITEM 50	To <u>Department of Heritage and Arts - State Arts Endowment Fund</u>	
518		From Dedicated Credits Revenue, One-Time	1,500
519		From Interest Income, One-Time	(1,500)
520		From Beginning Fund Balance	4,600
521		From Closing Fund Balance	4,100
522		Schedule of Programs:	
523		<u>State Arts Endowment Fund</u>	8,700
524	ITEM 51	To <u>Department of Heritage and Arts - State Library Donation Fund</u>	
525		From Beginning Fund Balance	22,000

526	From Closing Fund Balance	167,600
527	Schedule of Programs:	
528	<u>State Library Donation Fund</u>	189,600
529	<u>INSURANCE DEPARTMENT</u>	
530	ITEM 52 To <u>Insurance Department - Insurance Fraud Victim Restitution</u>	
531	<u>Fund</u>	
532	From Licenses/Fees, One-Time	(25,000)
533	From Beginning Fund Balance	300
534	From Closing Fund Balance	74,700
535	Schedule of Programs:	
536	<u>Insurance Fraud Victim Restitution Fund</u>	50,000
537	ITEM 53 To <u>Insurance Department - Title Insurance Recovery Education</u>	
538	<u>and Research Fund</u>	
539	From Beginning Fund Balance	26,000
540	From Closing Fund Balance	(26,000)
541	<u>PUBLIC SERVICE COMMISSION</u>	
542	ITEM 54 To <u>Public Service Commission - Universal Public Telecom</u>	
543	<u>Service</u>	
544	From Beginning Fund Balance	8,400
545	From Closing Fund Balance	(8,400)
546	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
547	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
548	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
549	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
550	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
551	amounts between funds and accounts as indicated.	
552	<u>INSURANCE DEPARTMENT</u>	
553	ITEM 55 To Insurance Department - Individual & Small Employer Risk	
554	Adjustment Enterprise Fund	
555	From Licenses/Fees, One-Time	(265,000)
556	Schedule of Programs:	
557	Individual & Small Employer Risk Adjustment Enterprise	(265,000)
558	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
559	the State Division of Finance to transfer the following amounts between the following funds or	
560	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
561	must be authorized by an appropriation.	
562	ITEM 56 To General Fund Restricted - Industrial Assistance Account	
563	From Interest Income, One-Time	386,000

564	From Revenue Transfers, One-Time	(3,100)
565	From Beginning Fund Balance	3,248,100
566	From Closing Fund Balance	(5,355,900)
567	Schedule of Programs:	
568	General Fund Restricted - Industrial Assistance Account	(1,724,900)
569	ITEM 57 To General Fund Restricted - Native American Repatriation	
570	Restricted Account	
571	From Beginning Fund Balance	(40,000)
572	Schedule of Programs:	
573	General Fund Restricted - Native American Repatriation Restricted	
574	Account	(40,000)
575	Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
576	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
577	<u>LABOR COMMISSION</u>	
578	ITEM 58 To <u>Labor Commission - Employers Reinsurance Fund</u>	
579	From Dedicated Credits Revenue, One-Time	(1,652,200)
580	From Interest Income, One-Time	1,466,000
581	From Premium Tax Collections, One-Time	53,000
582	From Beginning Fund Balance	(17,865,200)
583	From Closing Fund Balance	17,998,400
584	ITEM 59 To <u>Labor Commission - Uninsured Employers Fund</u>	
585	From Dedicated Credits Revenue, One-Time	1,535,700
586	From Interest Income, One-Time	1,075,000
587	From Premium Tax Collections, One-Time	1,953,000
588	From Other Financing Sources, One-Time	(4,564,700)
589	From Beginning Fund Balance	(981,100)
590	From Closing Fund Balance	951,100
591	Schedule of Programs:	
592	Uninsured Employers Fund	(31,000)
593	ITEM 60 To <u>Labor Commission - Wage Claim Agency Fund</u>	
594	From Dedicated Credits Revenue, One-Time	2,400,000
595	From Beginning Fund Balance	2,417,300
596	From Closing Fund Balance	(4,817,300)
597	Section 2. FY 2020 Appropriations. The following sums of money are appropriated for the	
598	fiscal year beginning July 1, 2019 and ending June 30, 2020.	
599	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
600	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
601	money from the funds or accounts indicated for the use and support of the government of the state of	

602 Utah.

603 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

604 ITEM 61 To Department of Alcoholic Beverage Control - DABC Operations

605 From Liquor Control Fund 53,698,300

606 Schedule of Programs:

607 Administration 893,600

608 Executive Director 2,903,100

609 Operations 2,984,100

610 Stores and Agencies 41,838,500

611 Warehouse and Distribution 5,079,000

612 The Legislature intends that the Department of Alcoholic
 613 Beverage Control report on the following performance
 614 measures for the Department of Alcoholic Beverage Control,
 615 whose mission is to "Conduct, license, and regulated the sale of
 616 alcoholic products in a manner and at prices that: Reasonably
 617 satisfy the public demand and protect the public interest,
 618 including the rights of citizens who do not wish to be involved
 619 with alcoholic products." 1) On Premise licensee audits
 620 conducted (Target = 85%); 2) Percentage of net profit to sales
 621 (Target = 23%); Supply chain (Target = 97% in stock); 4)
 622 Liquor payments processed within 30 days of invoices received
 623 (Target = 97%).

624 ITEM 62 To Department of Alcoholic Beverage Control - Parents

625 Empowered

626 From General Fund Restricted - Underage Drinking Prevention Media and Education

627 Campaign Restricted Account 2,722,100

628 Schedule of Programs:

629 Parents Empowered 2,722,100

630 The Legislature intends that the Department of Alcoholic
 631 Beverage Control report on the following performance
 632 measures for the Parents Empowered line item, whose mission
 633 is to "pursue a leadership role in the prevention of underage
 634 alcohol consumption and other forms of alcohol misuse and
 635 abuse. Serve as a resource and provider of alcohol educational,
 636 awareness, and prevention programs and materials. Partner
 637 with other government authorities, advocacy groups,
 638 legislators, parents, communities, schools, law enforcement,
 639 business and community leaders, youth, local municipalities,

640 state and national organizations, alcohol industry members,
 641 alcohol licensees, etc., to work collaboratively to serve in the
 642 interest of public health, safety, and social well-being, for the
 643 benefit of every one in our communities." 1) Ad awareness of
 644 the dangers of underage drinking and prevention tips (Target
 645 =82%); 2) Ad awareness of "Parents Empowered"(Target
 646 =70%); 3) Percentage of students who used alcohol during
 647 their lifetime (Target = 17%).

648 DEPARTMENT OF COMMERCE

649 ITEM 63 To Department of Commerce - Building Inspector Training
 650 From Dedicated Credits Revenue 503,600
 651 From Beginning Nonlapsing Balances 698,400
 652 From Closing Nonlapsing Balances (426,500)

653 Schedule of Programs:

654 Building Inspector Training 775,500

655 The Legislature intends that the Utah Department of
 656 Commerce report on the following performance measures for
 657 the Uniform Building Code line item whose mission is "to
 658 protect the public and to enhance commerce through licensing
 659 and regulation": 1) facilitate and approve vendors to provide
 660 building code education to building inspectors and construction
 661 trade licensees, with a goal focused on improving (Target =
 662 50% ratio of courses approved for contractors or inspectors vs.
 663 land use courses); 2) Provide an average of at least one hour of
 664 CE annually to construction trade licensees through course
 665 approvals (Target = 34,000 hours); and 3) Ensure that program
 666 administrative expenses for employees are minimized by
 667 focusing on disbursements of fund revenue for qualified
 668 courses with minimal staff (Target = maximum of 20% of
 669 expenses will be employee related).

670 ITEM 64 To Department of Commerce - Commerce General Regulation
 671 From General Fund 69,800
 672 From Federal Funds 414,800
 673 From Dedicated Credits Revenue 1,914,300
 674 From General Fund Restricted - Commerce Service Account 23,359,100
 675 From General Fund Restricted - Factory Built Housing Fees 103,500
 676 From General Fund Restricted - Geologist Education and Enforcement 20,300
 677 From Gen. Fund Rest. - Nurse Education & Enforcement Acct. 15,400

678	From General Fund Restricted - Pawnbroker Operations	138,600
679	From General Fund Restricted - Public Utility Restricted Acct.	5,271,800
680	From General Fund Restricted - Utah Housing Opportunity Restricted	20,400
681	From Pass-through	132,100
682	Schedule of Programs:	
683	<u>Administration</u>	4,227,600
684	<u>Building Operations and Maintenance</u>	298,900
685	<u>Consumer Protection</u>	2,163,500
686	<u>Corporations and Commercial Code</u>	2,701,800
687	<u>Occupational and Professional Licensing</u>	11,362,400
688	<u>Office of Consumer Services</u>	1,119,000
689	<u>Public Utilities</u>	4,699,200
690	<u>Real Estate</u>	2,514,000
691	<u>Securities</u>	2,373,700
692	The Legislature intends that the Utah Department of	
693	Commerce report on the following performance measures for	
694	the Commerce General Regulation Line Item, whose mission is	
695	to "to protect the public and to enhance commerce through	
696	licensing and regulation" : 1) Increase the percentage of all	
697	available licensing renewals to be performed online by	
698	licensees in the Division of Occupational and Professional	
699	Licensing. (Target = Ratio of potential online renewal	
700	licensees who actually complete their license renewal online	
701	instead of in person on paper to be greater than 94%) 2)	
702	Increase the utility of and overall searches within the	
703	Controlled Substance Database by enhancing the functionality	
704	of the database and providing outreach. (Target = 5% increase	
705	in the number of controlled substance database searches by	
706	providers and enforcement through increased outreach) 3)	
707	Achieve and maintain corporation annual business online	
708	filings vs. paper filings above to or above (Target = 97% of the	
709	total filings managed to mitigate costs to the division and filer	
710	in submitting filing information).	
711	ITEM 65 To <u>Department of Commerce - Office of Consumer Services</u>	
712	<u>Professional and Technical Services</u>	
713	From General Fund Restricted - Public Utility Restricted Acct.	503,100
714	From Beginning Nonlapsing Balances	503,100
715	From Closing Nonlapsing Balances	(103,100)

716	Schedule of Programs:	
717	<u>Professional and Technical Services</u>	903,100
718	The Legislature intends that the Utah Department of	
719	Commerce report on the following performance measures for	
720	the Office of Consumer Services Professional and Technical	
721	Line item, whose mission is to: "Assess the impact of utility	
722	regulatory actions and advocate positions advantageous to	
723	residential, small commercial, and irrigation consumers of	
724	natural gas, electric and telephone public utility service": (see	
725	UCA 54-10a-301 (1)(a) and .) 1) Evaluate total "dollars at	
726	stake" in the individual rate cases or other utility regulatory	
727	actions to ensure that this fund is hiring contract experts in	
728	cases that overall have high potential dollar impact on	
729	customers. (Target = 10%, i.e. total dollars spent on contract	
730	experts will not exceed 10% of the annual potential dollar	
731	impact of the utility actions.), 2) The premise of having a state	
732	agency advocate for small utility customers is that for each	
733	individual customer the impact of a utility action might be	
734	small, but in aggregate the impact is large. To ensure that	
735	contract experts are used in cases that impact large numbers of	
736	small customers, consistent with the vision for this line item,	
737	the dollars spent per each instance of customer impact could be	
738	measured. (Target = less than ten cents per customer impact.)	
739	ITEM 66 To <u>Department of Commerce - Public Utilities Professional and</u>	
740	<u>Technical Services</u>	
741	From General Fund Restricted - Public Utility Restricted Acct.	150,000
742	From Beginning Nonlapsing Balances	100,000
743	Schedule of Programs:	
744	<u>Professional and Technical Services</u>	250,000
745	The legislature intends that the Utah Department of	
746	Commerce report on the following performance measures for	
747	the Division of Public Utilities Professional and Technical line	
748	item, whose mission is to "retain professional and technical	
749	consultants to augment division staff expertise in energy rate	
750	cases"; 1) contract with industry professional consultants who	
751	possess expertise that the Division of Public Utilities requires	
752	for rate and revenue discussion and analysis of regulated	
753	utilities (Target = A fraction of consultant dollars spent vs. the	

754 projected cost of having full time employees with the extensive
 755 expertise needed on staff to complete the consultant work
 756 target of 40% average savings.)

757 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

758 ITEM 67 To Governor's Office of Economic Development - Administration

759 From General Fund 2,597,200

760 Schedule of Programs:

761 Administration 2,597,200

762 The Legislature intends that the Governor's Office of
 763 Economic Development report on the following performance
 764 measures for the Administrative line item, whose mission is to
 765 "Enhance quality of life by increasing and diversifying Utahs
 766 revenue base and improving employment opportunities". 1)
 767 Finance processing: invoices and reimbursements will be
 768 processed and remitted for payment within five days (Target =
 769 90%), 2) Contract processing efficiency: all contracts will be
 770 drafted within 14 days and all signed contracts will be
 771 processed and filed within 10 days of receiving the partially
 772 executed contract. (Target = 95%), 3) Public and Community
 773 Relations - Increase development, dissemination, facilitation
 774 and support of media releases, media advisories, interviews,
 775 cultivated articles and executive presentations. (Target = 10%)

776 ITEM 68 To Governor's Office of Economic Development - Business
 777 Development

778 From General Fund 6,956,100

779 From Federal Funds 480,200

780 From Dedicated Credits Revenue 103,200

781 From General Fund Restricted - Industrial Assistance Account 255,600

782 Schedule of Programs:

783 Corporate Recruitment and Business Services 5,630,500

784 Outreach and International Trade 2,164,600

785 The Legislature intends that Governor's Office of
 786 Economic Development report on the following performance
 787 measures for the line item CMAA - Corporate Recruitment &
 788 Business Services whose mission is to "grow the economy by
 789 identifying, nurturing, and closing proactive corporate
 790 recruitment opportunities and by providing robust business
 791 services to organizations throughout the state." 1) Corporate

792 Recruitment: increase year over year average wage by 2%. 2)
 793 Business services: increase the total number of businesses
 794 served by 4% per year. 3) Compliance: perform assessments on
 795 60% of active contracts with follow up to each.

796 ITEM 69 To [Governor's Office of Economic Development - Office of](#)
 797 [Tourism](#)

798	From General Fund	4,294,000
799	From Transportation Fund	118,000
800	From Dedicated Credits Revenue	336,500
801	From General Fund Rest. - Motion Picture Incentive Acct.	1,308,900
802	From General Fund Restricted - Tourism Marketing Performance	24,000,000
803	Schedule of Programs:	
804	Administration	1,268,300
805	Film Commission	2,126,100
806	Marketing and Advertising	24,000,000
807	Operations and Fulfillment	2,663,000

808 The Legislature intends that the Utah Office of Tourism,
 809 Film and Global Branding report on the following performance
 810 measures for the line item CLAA - Tourism and Film, whose
 811 mission is to "promote Utah as a vacation destination to
 812 out-of-state travelers, generating state and local tax revenues to
 813 strengthen Utahs economy and to market the entire State Of
 814 Utah for film, television and commercial production by
 815 promoting the use of local professional cast & crew, support
 816 services, locations and the Motion Picture Incentive Program."
 817 1) Tourism Marketing Performance Account - Increase state
 818 sales tax revenues in weighted travel-related NAICS categories
 819 as outlined in Utah Code 63N-7-301 (Target = Revenue
 820 Growth over 3% or Consumer Price Index - whichever baseline
 821 is higher). 2) Tourism SUCCESS Metric - increase number of
 822 engaged visitors to VisitUtah.com website (engaged website
 823 visitors are those who meet specific thresholds for time on site
 824 and page views) (Target = 20% increase annually). 3) Film
 825 Commission Metric - Increase film production spending in
 826 Utah (Target = 5% annually)

827 ITEM 70 To [Governor's Office of Economic Development - Pass-Through](#)

828	From General Fund	7,258,800
829	Schedule of Programs:	

830	Pass-Through	7,258,800
831	The Legislature intends that the Governor's Office of	
832	Economic Development report on the following performance	
833	measures for the Pass-through line item, whose mission is to	
834	"Enhance quality of life by increasing and diversifying Utahs	
835	revenue base and improving employment opportunities". 1)	
836	Contract processing efficiency: all contracts will be drafted	
837	within 14 days following proper legislative intent and all	
838	signed contracts will be processed and filed within 10 days of	
839	receiving the partially executed contract. (Target = 95%), 2)	
840	Assessment: Completed contracts will be assessed against	
841	scope of work, budget, and contract, (Target = 100%) 3)	
842	Finance processing: invoices will be processed and remitted for	
843	payment within five days. (Target = 90%)	
844	ITEM 71 To Governor's Office of Economic Development - Pete Suazo	
845	Utah Athletics Commission	
846	From General Fund	170,000
847	From Dedicated Credits Revenue	67,500
848	Schedule of Programs:	
849	Pete Suazo Utah Athletics Commission	237,500
850	The Legislature intends that the Pete Suazo Utah Athletic	
851	Commission report on the following performance measures for	
852	the Pete Suazo Athletic Commission line item, whose mission	
853	is "Maintaining the health, safety, and welfare of the	
854	participants and the public as they are involved in the	
855	professional unarmed combat sports. Promoters, managers,	
856	contestants, seconds, referees and judges will be held to the	
857	highest standard which will ensure economic growth and the	
858	development of athletics in the State of Utah" 1) High Profile	
859	Events - The Pete Suazo Utah Athletic Commission (PSUAC)	
860	averages 37 "Combat Sports" events and one "high profile	
861	event" per year. PSUAC will target one additional "high profile	
862	event" next year. 2) Licensure Efficiency -The PSUAC has	
863	averaged 991 licenses issued annually over the last 3 years,	
864	with less than 5% of those licenses issued in advance of the	
865	events. Implementation of an online registration will improve	
866	efficiency (Target = 90%). 3) Increase revenue - Annual	
867	average revenue of nearly \$30,000 over the last 3 years.	

868	(Target = 12%)	
869	ITEM 72 To Governor's Office of Economic Development - STEM Action	
870	Center	
871	From General Fund	10,806,400
872	From Dedicated Credits Revenue	1,519,600
873	Schedule of Programs:	
874	STEM Action Center	3,071,000
875	STEM Action Center - Grades 6-8	4,255,000
876	STEM College Ready Math	5,000,000
877	The Legislature intends that the Utah STEM Action Center	
878	report on the following performance measures for the STEM	
879	Action Center line item, whose mission is "to promote science,	
880	technology, engineering and math through best practices in	
881	education to ensure connection with industry and Utah's	
882	long-term economic prosperity." (1) Complete reimbursements	
883	for classroom grants by end of fiscal year June 30 (Target =	
884	90%), (2) Contract processing efficiency: all contracts will be	
885	drafted within 14 days and all signed contracts will be	
886	processed and filed within 10 days of receiving the partially	
887	executed contract. (Target = 60%), and (3) collect all end of	
888	year impact reports for sponsorships by fiscal end, June 30	
889	(Target = 90%).	
890	ITEM 73 To Governor's Office of Economic Development - Rural	
891	Employment Expansion Program	
892	From General Fund	1,500,000
893	From Beginning Nonlapsing Balances	1,500,000
894	From Closing Nonlapsing Balances	(1,500,000)
895	Schedule of Programs:	
896	Rural Employment Expansion Program	1,500,000
897	The Legislature intends that the Governor's Office of	
898	Economic Development report on the following performance	
899	measures for the Rural Employment Expansion Program line	
900	item whose mission is to "partner growing companies	
901	statewide with a quality workforce in rural Utah." (1) Business	
902	development: Increase state-wide business participation in	
903	program (Target = 5%). (2) Workforce: Increase	
904	REDI-qualified position participation (Target = 5%).	
905	ITEM 74 To Governor's Office of Economic Development - Talent Ready	

906	Utah Center	
907	From General Fund	250,000
908	Schedule of Programs:	
909	Talent Ready Utah Center	250,000
910	The Legislature intends that Talent Ready Utah report on	
911	the following performance measure for the Talent Ready Utah	
912	line item, whose mission is to "focus and optimize the efforts	
913	businesses make to enhance education." (1) Support new	
914	industry and education partnership each year (Target = 20%).	
915	(2) Expand current pathway programs throughout school	
916	districts in the state each year (Target = 5%). (3)	
917	Create/Support new pathway programs each year (Target =	
918	10%).	
919	<u>FINANCIAL INSTITUTIONS</u>	
920	ITEM 75 To <u>Financial Institutions - Financial Institutions Administration</u>	
921	From General Fund Restricted - Financial Institutions	7,798,800
922	Schedule of Programs:	
923	<u>Administration</u>	7,552,800
924	Building Operations and Maintenance	246,000
925	The Legislature intends that the Department of Financial	
926	Institutions continues to report on the following performance	
927	measures for the Financial Institutions Administration line	
928	item, whose mission is "to charter, regulate, and supervise	
929	persons, firms, organizations, associations, and other business	
930	entities furnishing financial services to the citizens of the state	
931	of Utah": (1) Depository Institutions not on the Departments	
932	"Watched Institutions" list (Target = 80.0%), (2) Number of	
933	Safety and Soundness Examinations (Target = Equal to the	
934	number of depository institutions chartered at the beginning of	
935	the fiscal year), and (3) Total Assets Under Supervision, Per	
936	Examiner (Target = \$3.8 billion), to the Business, Economic	
937	Development, and Labor Appropriations Subcommittee.	
938	<u>DEPARTMENT OF HERITAGE AND ARTS</u>	
939	ITEM 76 To <u>Department of Heritage and Arts - Administration</u>	
940	From General Fund	3,845,500
941	From Dedicated Credits Revenue	148,100
942	From General Fund Restricted - Humanitarian Service Rest. Acct	2,000
943	From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted	

944	Account	7,500
945	From Beginning Nonlapsing Balances	762,900
946	From Closing Nonlapsing Balances	(392,500)
947	Schedule of Programs:	
948	<u>Administrative Services</u>	1,992,400
949	<u>Executive Director's Office</u>	597,900
950	<u>Information Technology</u>	1,386,000
951	<u>Utah Multicultural Affairs Office</u>	397,200
952	The Legislature intends that the Department of Heritage	
953	and Arts report on the following performance measures for the	
954	Administrative line item, whose mission is to "Increase value	
955	to customers through leveraged collaboration between	
956	divisions and foster a culture of continuous improvement to	
957	find operational efficiencies." 1) The division measures the	
958	percentage of division programs that are engaged in at least	
959	one collaborative projects annually (Target = 66% annually):	
960	2) Number of internal performance audits in division programs	
961	or evaluations of department process or systems completed	
962	annually (Target = 6 annually); 3) Number of students	
963	attending events annually and number of schools sending	
964	students to division events annually (Target = 1000 students	
965	and 53 schools)	
966	ITEM 77 To <u>Department of Heritage and Arts - Division of Arts and</u>	
967	<u>Museums</u>	
968	From General Fund	3,017,100
969	From Federal Funds	733,700
970	From Dedicated Credits Revenue	97,600
971	From Pass-through	1,600,000
972	From Beginning Nonlapsing Balances	3,037,300
973	From Closing Nonlapsing Balances	(2,837,300)
974	Schedule of Programs:	
975	<u>Administration</u>	635,000
976	<u>Community Arts Outreach</u>	2,141,800
977	<u>Grants to Non-profits</u>	1,571,600
978	One Percent for Arts	1,300,000
979	The Legislature intends that the Department of Heritage	
980	and Arts report on the following performance measures for the	
981	Arts and Museums line item, whose mission is to "connect	

982 people and communities through arts and museums." 1) The
 983 Division measures the percent of counties served by the
 984 Traveling Exhibits program annually (Target = 69% of
 985 counties annually); 2) The percent of school districts served by
 986 the Arts Education workshops annually (Target = 73% of
 987 school districts annually); 3) Ratio of dollars requested to
 988 dollars granted (Target = 60%).

989 ITEM 78 To [Department of Heritage and Arts - Division of Arts and](#)
 990 [Museums - Office of Museum Services](#)

991	From General Fund	263,300
992	From Dedicated Credits Revenue	2,000
993	Schedule of Programs:	
994	Office of Museum Services	265,300

995 The Legislature intends that the Department of Heritage
 996 and Arts report on the following performance measures for the
 997 Museum Services line item, whose mission is to "advance the
 998 value of museums in Utah and to enable the broadest access to
 999 museums."1) Ratio of dollars requested to dollars granted
 1000 (Target = 76%); 2) The number of museums provided
 1001 in-person consultation annually (Target = 30 museums
 1002 annually); 3) The number of museum professionals workshops
 1003 offered and attendance at each. (Target = 12 workshops and
 1004 200 professionals).

1005 ITEM 79 To [Department of Heritage and Arts - Commission on Service and](#)
 1006 [Volunteerism](#)

1007	From General Fund	240,000
1008	From Federal Funds	4,670,100
1009	From Dedicated Credits Revenue	7,700
1010	Schedule of Programs:	
1011	Commission on Service and Volunteerism	4,917,800

1012 The Legislature intends that the Department of Heritage
 1013 and Arts report on the following performance measures for the
 1014 Commission on Service and Volunteerism line item, 1)
 1015 Percentage of organizations trained implementing effective
 1016 volunteer management practices. (Target = 85%); 2)
 1017 Percentage of AmeriCorps programs showing improved
 1018 program management and compliance through training and
 1019 technical assistance. (Target = 90%); 3) Number of Utahs

1020	served through AmeriCorps programs. This service includes:	
1021	youth tutoring and mentorship, after-school programs,	
1022	healthcare resources and insurance, bolstering mental	
1023	healthcare resources, environmental and conservation projects,	
1024	assisting the homeless, disaster preparation, and more. (Target	
1025	= 70,000).	
1026	ITEM 80 To Department of Heritage and Arts - Historical Society	
1027	From Dedicated Credits Revenue	124,900
1028	From Beginning Nonlapsing Balances	121,800
1029	From Closing Nonlapsing Balances	(121,800)
1030	Schedule of Programs:	
1031	State Historical Society	124,900
1032	ITEM 81 To Department of Heritage and Arts - Indian Affairs	
1033	From General Fund	334,800
1034	From Dedicated Credits Revenue	54,200
1035	From General Fund Restricted - Native American Repatriation Restricted	60,400
1036	From Beginning Nonlapsing Balances	100,000
1037	From Closing Nonlapsing Balances	(99,500)
1038	Schedule of Programs:	
1039	Indian Affairs	449,900
1040	The Legislature intends that the Department of Heritage	
1041	and Arts report on the following performance measures for the	
1042	Division of Indian Affairs line item, whose mission is: "to	
1043	address the socio-cultural challenges of the eight	
1044	federally-recognized Tribes residing in Utah." 1) Attendees to	
1045	the Governors Native American Summit, Utah Indigenous Day	
1046	and American Indian Caucus Day (Target = 1,000 attendees	
1047	annually); 2) Percentage of mandated state agencies with	
1048	designated liaisons actively participating to respond to Tribal	
1049	concerns (Target = 70%); 3) Percentage of ancient human	
1050	remains repatriated to federally-recognized Tribes annually	
1051	(Target = 20% successful repatriated annually).	
1052	ITEM 82 To Department of Heritage and Arts - Pass-Through	
1053	From General Fund	1,517,000
1054	From General Fund Restricted - National Professional Men's Soccer Team Support of	
1055	Building Communities	100,000
1056	Schedule of Programs:	
1057	Pass-Through	1,617,000

1058	ITEM 83	To Department of Heritage and Arts - State History	
1059		From General Fund	2,413,300
1060		From Federal Funds	1,232,900
1061		From Dedicated Credits Revenue	86,500
1062		From Beginning Nonlapsing Balances	60,000
1063		From Closing Nonlapsing Balances	(60,000)
1064		Schedule of Programs:	
1065		Administration	394,600
1066		Historic Preservation and Antiquities	2,155,700
1067		History Projects and Grants	25,000
1068		Library and Collections	562,600
1069		Public History, Communication and Information	594,800
1070		The Legislature intends that the Department of Heritage	
1071		and Arts report on the following performance measures for the	
1072		Division of State History line item, whose mission is: "to	
1073		preserve and share the past for a better present and future." 1)	
1074		The Division of State History measures the percent of Section	
1075		106 reviews completed within 20 days annually (Target =	
1076		90%); 2) The percent of Certified Local Governments actively	
1077		involved in historic preservation by applying for a grant at least	
1078		once within a four-year period and successfully completing the	
1079		grant-funded project (Target = 60% active CLGs); 3) The	
1080		Percentage of collection digitized and available online, both	
1081		photo and artifact. (Target = 35%).	
1082	ITEM 84	To Department of Heritage and Arts - State Library	
1083		From General Fund	4,587,600
1084		From Federal Funds	1,869,300
1085		From Dedicated Credits Revenue	2,245,000
1086		From Beginning Nonlapsing Balances	229,800
1087		From Closing Nonlapsing Balances	(229,800)
1088		Schedule of Programs:	
1089		Administration	1,582,900
1090		Blind and Disabled	1,942,900
1091		Library Development	2,457,400
1092		Library Resources	2,718,700
1093		The Legislature intends that the Department of Heritage	
1094		and Arts report on the following performance measures for the	
1095		Division of State Library line item, whose mission is: "to	

1096 develop, advance, promote library services and equal access to
 1097 resources." 1) The Division measures the number of online and
 1098 in-person training hours provided annually and ratio of
 1099 trainings provided in collaboration with other divisions (Target
 1100 = 11,700 training hours annually); 2) The total Bookmobile
 1101 circulation annually. (Target = 413,000 items annually); 3) The
 1102 total Blind and Disabled circulation annually (Target =
 1103 328,900 items annually); 4) Digital downloads from Utahs
 1104 Online Library annually (Target = 1.3 million items annually).

1105 INSURANCE DEPARTMENT

1106 ITEM 85 To Insurance Department - Bail Bond Program
 1107 From General Fund Restricted - Bail Bond Surety Administration 35,900

1108 Schedule of Programs:

1109 Bail Bond Program 35,900

1110 The Legislature intends that the Insurance Department
 1111 report on the following performance measures for the
 1112 Insurance Bail Bond Program line item, whose mission is "to
 1113 foster a healthy insurance market by promoting fair and
 1114 reasonable practices that ensure available, affordable and
 1115 reliable insurance products and services": 1) timely response to
 1116 reported allegations of violations of insurance statute and rule
 1117 (Target = 90% within 75 days).

1118 ITEM 86 To Insurance Department - Health Insurance Actuary
 1119 From General Fund Restricted - Health Insurance Actuarial Review 200,000

1120 From Beginning Nonlapsing Balances 108,300

1121 From Closing Nonlapsing Balances (87,300)

1122 Schedule of Programs:

1123 Health Insurance Actuary 221,000

1124 The Legislature intends that the Insurance Department
 1125 report on the following performance measures for the Health
 1126 Insurance Actuary (Risk Adjuster) line item, whose mission is
 1127 "to foster a healthy insurance market by promoting fair and
 1128 reasonable practices that ensure available, affordable and
 1129 reliable insurance products and services": timeliness of
 1130 processing rate filings (Target = 95% within 45 days).

1131 ITEM 87 To Insurance Department - Insurance Department Administration
 1132 From Federal Funds 300,000

1133 From Dedicated Credits Revenue 8,700

1134	From General Fund Restricted - Captive Insurance	1,069,400
1135	From General Fund Restricted - Criminal Background Check	165,000
1136	From General Fund Restricted - Guaranteed Asset Protection Waiver	129,100
1137	From General Fund Restricted - Insurance Department Acct.	8,407,300
1138	From General Fund Rest. - Insurance Fraud Investigation Acct.	2,413,000
1139	From General Fund Restricted - Relative Value Study Account	119,000
1140	From General Fund Restricted - Technology Development	629,000
1141	From Beginning Nonlapsing Balances	2,679,100
1142	From Closing Nonlapsing Balances	(2,296,400)
1143	Schedule of Programs:	
1144	<u>Administration</u>	8,657,300
1145	<u>Captive Insurers</u>	1,351,200
1146	<u>Criminal Background Checks</u>	165,000
1147	<u>Electronic Commerce Fee</u>	886,600
1148	<u>GAP Waiver Program</u>	129,100
1149	<u>Insurance Fraud Program</u>	2,315,000
1150	<u>Relative Value Study</u>	119,000
1151	The Legislature intends that the Insurance Department	
1152	report on the following performance measures for the	
1153	Insurance Administration line item, whose mission is "to foster	
1154	a healthy insurance market by promoting fair and reasonable	
1155	practices that ensure available, affordable and reliable	
1156	insurance products and services.": 1) timeliness of processing	
1157	work product (Target = 95% within 45 days); 2) timeliness of	
1158	resident licenses processed (Target = 75% within 15 days); 3)	
1159	increase the number of certified examination and captive	
1160	auditors to include Accredited Financial Examiners and	
1161	Certified Financial Examiners (Target = 25% increase); 4)	
1162	timely response to reported allegations of violations of	
1163	insurance statute and rule (Target = 90% within 75 days).	
1164	ITEM 88 To <u>Insurance Department - Title Insurance Program</u>	
1165	From General Fund	4,400
1166	From General Fund Rest. - Title Licensee Enforcement Acct.	124,300
1167	From Beginning Nonlapsing Balances	113,800
1168	From Closing Nonlapsing Balances	(113,800)
1169	Schedule of Programs:	
1170	<u>Title Insurance Program</u>	128,700
1171	The Legislature intends that the Insurance Department	

1172 report on the following performance measures for the Title
 1173 Insurance Program line item, whose mission is "to foster a
 1174 healthy insurance market by promoting fair and reasonable
 1175 practices that ensure available, affordable and reliable
 1176 insurance products and services": 1) timely response to
 1177 reported allegations of violations of insurance statute and rule
 1178 (Target = 90% within 75 days).

1179 LABOR COMMISSION

1180	ITEM 89	To <u>Labor Commission</u>	
1181		From General Fund	6,592,500
1182		From Federal Funds	2,865,800
1183		From Dedicated Credits Revenue	32,600
1184		From Employers' Reinsurance Fund	81,100
1185		From General Fund Restricted - Industrial Accident Account	3,518,200
1186		From General Fund Restricted - Workplace Safety Account	1,651,800
1187		Schedule of Programs:	
1188		<u>Adjudication</u>	1,470,600
1189		<u>Administration</u>	2,080,800
1190		<u>Antidiscrimination and Labor</u>	2,195,100
1191		<u>Boiler, Elevator and Coal Mine Safety Division</u>	1,639,600
1192		<u>Building Operations and Maintenance</u>	174,600
1193		<u>Industrial Accidents</u>	2,130,500
1194		<u>Utah Occupational Safety and Health</u>	3,830,800
1195		<u>Workplace Safety</u>	1,220,000

1196 The Legislature intends that the Utah Labor Commission
 1197 report by October 15, 2020, on the following performance
 1198 measures for the Labor Commission line item, whose mission
 1199 is to achieve safety in Utahs workplaces and fairness in
 1200 employment and housing: (1) Percentage of workers
 1201 compensation decisions by the Division of Adjudication within
 1202 60 days of the date of the hearing (Target-100%), (2)
 1203 Percentage of decisions issued on motions for review within 90
 1204 days of the date the motion was filed (Target-100%), (3)
 1205 Percentage of UOSH citations issued within 45 days of the date
 1206 of the opening conference (Target-90%) (4) Number and
 1207 percentage of elevator units that are overdue for inspection
 1208 (Target-0%), (5) Percentage of the improvement over baseline
 1209 of the number of employers determined to be in compliance

1210	with the state requirement for workers compensation insurance	
1211	coverage (Target-25%), (6) Percentage of employment	
1212	discrimination cases completed within 180 days of the date the	
1213	complaint was filed (Target-70%).	
1214	<u>PUBLIC SERVICE COMMISSION</u>	
1215	ITEM 90 To <u>Public Service Commission</u>	
1216	From Dedicated Credits Revenue	600
1217	From General Fund Restricted - Public Utility Restricted Acct.	2,573,600
1218	From Revenue Transfers	9,800
1219	From Beginning Nonlapsing Balances	612,200
1220	From Closing Nonlapsing Balances	(499,000)
1221	Schedule of Programs:	
1222	<u>Administration</u>	2,665,900
1223	<u>Building Operations and Maintenance</u>	31,300
1224	The Legislature intends that the Public Service	
1225	Commission report by October 15, 2020, on the following	
1226	performance measures for the Public Service Commission line	
1227	item, whose mission is to provide balanced regulation ensuring	
1228	safe, reliable, adequate, and reasonably priced utility service:	
1229	(1) Electric or natural gas rate changes within a fiscal year not	
1230	consistent or comparable with other states served by the same	
1231	utility (Target = 0); (2) Number of appellate court cases within	
1232	a fiscal year modifying or reversing Public Service	
1233	Commission decisions (Target = 0); (3) Number, within a	
1234	fiscal year, of financial sector analyses of Utahs public utility	
1235	regulatory climate resulting in an unfavorable or unbalanced	
1236	assessment (Target= 0); to the Business, Economic	
1237	Development, and Labor Appropriations Subcommittee.	
1238	<u>UTAH STATE TAX COMMISSION</u>	
1239	ITEM 91 To <u>Utah State Tax Commission - License Plates Production</u>	
1240	From Dedicated Credits Revenue	3,409,000
1241	From Beginning Nonlapsing Balances	196,700
1242	From Closing Nonlapsing Balances	(135,700)
1243	Schedule of Programs:	
1244	<u>License Plates Production</u>	3,470,000
1245	ITEM 92 To <u>Utah State Tax Commission - Liquor Profit Distribution</u>	
1246	From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment	
1247	Account	5,856,100

1248	Schedule of Programs:	
1249	Liquor Profit Distribution	5,856,100
1250	ITEM 93 To Utah State Tax Commission - Rural Health Care Facilities	
1251	Distribution	
1252	From General Fund Restricted - Rural Healthcare Facilities Acct	218,900
1253	Schedule of Programs:	
1254	Rural Health Care Facilities Distribution	218,900
1255	ITEM 94 To Utah State Tax Commission - Tax Administration	
1256	From General Fund	28,866,000
1257	From Education Fund	22,155,400
1258	From Transportation Fund	5,857,400
1259	From Federal Funds	595,100
1260	From Dedicated Credits Revenue	7,265,200
1261	From General Fund Restricted - Electronic Payment Fee Rest. Acct	7,109,700
1262	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
1263	Account	4,148,400
1264	From General Fund Rest. - Sales and Use Tax Admin Fees	11,156,900
1265	From General Fund Restricted - Tobacco Settlement Account	18,500
1266	From Revenue Transfers	167,700
1267	From Uninsured Motorist Identification Restricted Account	139,700
1268	From Beginning Nonlapsing Balances	1,000,000
1269	Schedule of Programs:	
1270	Administration Division	11,024,900
1271	Auditing Division	12,565,500
1272	Motor Vehicle Enforcement Division	4,339,000
1273	Motor Vehicles	24,360,300
1274	Multi-State Tax Compact	282,200
1275	Property Tax Division	5,430,300
1276	Seasonal Employees	165,700
1277	Tax Payer Services	11,905,900
1278	Tax Processing Division	6,952,100
1279	Technology Management	11,454,100
1280	The Legislature intends that the Utah State Tax	
1281	Commission report by October 15th, 2020, on the following	
1282	performance measures for the Tax Administration line item,	
1283	whose mission is to collect revenues for the state and local	
1284	governments and to equitably administer tax and assigned	
1285	motor vehicle laws: (1) Tax returns processed electronically	

1286 (Target = 81%), (2) Closed Delinquent Accounts from assigned
 1287 inventory (Target 5% improvement), (3) Motor Vehicle Large
 1288 Office Wait Times (Target: 94% served in 20 minutes or less)
 1289 to the Business, Labor, and Economic Development
 1290 Appropriations Subcommittee.

1291 UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY

1292 ITEM 95 To Utah Science Technology and Research Governing Authority -
 1293 Support Programs

1294 From General Fund 3,282,600

1295 From Dedicated Credits Revenue 16,100

1296 Schedule of Programs:

1297 Incubation Programs 2,160,600

1298 Regional Outreach 736,400

1299 SBIR/STTR Assistance Center 401,700

1300 ITEM 96 To Utah Science Technology and Research Governing Authority -
 1301 USTAR Administration

1302 From General Fund 1,788,400

1303 From Dedicated Credits Revenue 439,100

1304 Schedule of Programs:

1305 Administration 606,200

1306 Project Management & Compliance 1,621,300

1307 The Legislature intends that The Utah Science Technology
 1308 Research (USTAR) initiative report on the following
 1309 performance measures for the USTAR Administration line
 1310 item, whose mission is to accelerate the commercialization of
 1311 science and technology ideas generated from the private sector,
 1312 entrepreneurial and university researchers in order to positively
 1313 elevate tax revenue, employment and corporate retention in the
 1314 State of Utah: (1) percent of USTAR appropriation used for
 1315 administration expenditures (Target =4%), (2) number of
 1316 unique visitors to website (Target = 4,000), (3) staff
 1317 professional development participation (Target = 100%), and
 1318 (4) Confluence (USTAR annual meeting) attendance
 1319 (Target=150) by October 15, 2020 to the Business, Economic
 1320 Development, and Labor (BEDL) Appropriations
 1321 Subcommittee.

1322 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 1323 following expendable funds. The Legislature authorizes the State Division of Finance to transfer

1324	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1325	accounts to which the money is transferred may be made without further legislative action, in	
1326	accordance with statutory provisions relating to the funds or accounts.	
1327	<u>DEPARTMENT OF COMMERCE</u>	
1328	ITEM 97 To <u>Department of Commerce - Architecture Education and</u>	
1329	<u>Enforcement Fund</u>	
1330	From Licenses/Fees	3,000
1331	From Beginning Fund Balance	54,200
1332	From Closing Fund Balance	(42,200)
1333	Schedule of Programs:	
1334	<u>Architecture Education and Enforcement Fund</u>	15,000
1335	ITEM 98 To <u>Department of Commerce - Consumer Protection Education</u>	
1336	<u>and Training Fund</u>	
1337	From Licenses/Fees	160,100
1338	From Beginning Fund Balance	400,000
1339	From Closing Fund Balance	(300,000)
1340	Schedule of Programs:	
1341	<u>Consumer Protection Education and Training Fund</u>	260,100
1342	ITEM 99 To <u>Department of Commerce - Cosmetologist/Barber, Esthetician,</u>	
1343	<u>Electrologist Fund</u>	
1344	From Licenses/Fees	50,000
1345	From Interest Income	1,000
1346	From Beginning Fund Balance	100,500
1347	From Closing Fund Balance	(74,500)
1348	Schedule of Programs:	
1349	<u>Cosmetologist/Barber, Esthetician, Electrologist Fund</u>	77,000
1350	ITEM 100 To <u>Department of Commerce - Land Surveyor/Engineer Education</u>	
1351	<u>and Enforcement Fund</u>	
1352	From Licenses/Fees	9,000
1353	From Beginning Fund Balance	99,000
1354	From Closing Fund Balance	(98,000)
1355	Schedule of Programs:	
1356	<u>Land Surveyor/Engineer Education and Enforcement Fund</u>	10,000
1357	ITEM 101 To <u>Department of Commerce - Landscapes Architects Education</u>	
1358	<u>and Enforcement Fund</u>	
1359	From Licenses/Fees	4,100
1360	From Beginning Fund Balance	10,000
1361	From Closing Fund Balance	(9,100)

1362	Schedule of Programs:	
1363	<u>Landscapes Architects Education and Enforcement Fund</u>	5,000
1364	ITEM 102 To <u>Department of Commerce - Physicians Education Fund</u>	
1365	From Dedicated Credits Revenue	1,200
1366	From Licenses/Fees	22,000
1367	From Beginning Fund Balance	81,400
1368	From Closing Fund Balance	(79,600)
1369	Schedule of Programs:	
1370	<u>Physicians Education Fund</u>	25,000
1371	ITEM 103 To <u>Department of Commerce - Real Estate Education, Research,</u>	
1372	<u>and Recovery Fund</u>	
1373	From Dedicated Credits Revenue	125,500
1374	From Beginning Fund Balance	818,300
1375	From Closing Fund Balance	(726,800)
1376	Schedule of Programs:	
1377	<u>Real Estate Education, Research, and Recovery Fund</u>	217,000
1378	ITEM 104 To <u>Department of Commerce - Residence Lien Recovery Fund</u>	
1379	From Dedicated Credits Revenue	20,000
1380	From Licenses/Fees	30,000
1381	From Beginning Fund Balance	1,909,900
1382	From Closing Fund Balance	(1,709,900)
1383	Schedule of Programs:	
1384	<u>Residence Lien Recovery Fund</u>	250,000
1385	ITEM 105 To <u>Department of Commerce - Residential Mortgage Loan</u>	
1386	<u>Education, Research, and Recovery Fund</u>	
1387	From Licenses/Fees	152,800
1388	From Interest Income	10,000
1389	From Beginning Fund Balance	871,000
1390	From Closing Fund Balance	(928,800)
1391	Schedule of Programs:	
1392	<u>RMLERR Fund</u>	105,000
1393	ITEM 106 To <u>Department of Commerce - Securities Investor</u>	
1394	<u>Education/Training/Enforcement Fund</u>	
1395	From Licenses/Fees	153,000
1396	From Beginning Fund Balance	203,600
1397	From Closing Fund Balance	(202,600)
1398	Schedule of Programs:	
1399	<u>Securities Investor Education/Training/Enforcement Fund</u>	154,000

1400	<u>GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT</u>		
1401	ITEM 107	To <u>Governor's Office of Economic Development - Outdoor</u>	
1402		<u>Recreation Infrastructure Account</u>	
1403		From Dedicated Credits Revenue	4,960,800
1404		Schedule of Programs:	
1405		<u>Outdoor Recreation Infrastructure Account</u>	4,960,800
1406	ITEM 108	To <u>Governor's Office of Economic Development - Transient Room</u>	
1407		<u>Tax Fund</u>	
1408		From Revenue Transfers	1,384,900
1409		Schedule of Programs:	
1410		<u>Transient Room Tax Fund</u>	1,384,900
1411	<u>DEPARTMENT OF HERITAGE AND ARTS</u>		
1412	ITEM 109	To <u>Department of Heritage and Arts - History Donation Fund</u>	
1413		From Dedicated Credits Revenue	7,100
1414		From Beginning Fund Balance	326,100
1415		From Closing Fund Balance	(332,000)
1416		Schedule of Programs:	
1417		<u>History Donation Fund</u>	1,200
1418	ITEM 110	To <u>Department of Heritage and Arts - State Arts Endowment Fund</u>	
1419		From Dedicated Credits Revenue	10,500
1420		From Interest Income	1,500
1421		From Beginning Fund Balance	368,200
1422		From Closing Fund Balance	(371,500)
1423		Schedule of Programs:	
1424		<u>State Arts Endowment Fund</u>	8,700
1425	ITEM 111	To <u>Department of Heritage and Arts - State Library Donation Fund</u>	
1426		From Dedicated Credits Revenue	10,400
1427		From Beginning Fund Balance	967,300
1428		From Closing Fund Balance	(777,700)
1429		Schedule of Programs:	
1430		<u>State Library Donation Fund</u>	200,000
1431	<u>INSURANCE DEPARTMENT</u>		
1432	ITEM 112	To <u>Insurance Department - Insurance Fraud Victim Restitution</u>	
1433		<u>Fund</u>	
1434		From Licenses/Fees	425,000
1435		From Beginning Fund Balance	179,000
1436		From Closing Fund Balance	(204,000)
1437		Schedule of Programs:	

1438	<u>Insurance Fraud Victim Restitution Fund</u>	400,000
1439	ITEM 113 To <u>Insurance Department - Title Insurance Recovery Education</u>	
1440	<u>and Research Fund</u>	
1441	From Dedicated Credits Revenue	48,000
1442	From Beginning Fund Balance	564,800
1443	From Closing Fund Balance	(470,200)
1444	Schedule of Programs:	
1445	<u>Title Insurance Recovery Education and Research Fund</u>	142,600
1446	<u>PUBLIC SERVICE COMMISSION</u>	
1447	ITEM 114 <u>To Public Service Commission - Universal Public Telecom</u>	
1448	<u>Service</u>	
1449	From Dedicated Credits Revenue	15,325,400
1450	From Beginning Fund Balance	7,469,100
1451	From Closing Fund Balance	(8,056,800)
1452	Schedule of Programs:	
1453	<u>Universal Public Telecommunications Service Support</u>	14,737,700
1454	The Legislature intends that the Public Service	
1455	Commission report by October 15, 2019 on the following	
1456	performance measures for the Universal Telecommunications	
1457	Support Fund line item, whose mission is to provide balanced	
1458	operation of the fund that is nondiscriminatory and	
1459	competitively and technologically neutral, neither providing a	
1460	competitive advantage for, nor imposing a competitive	
1461	disadvantage upon, any telecommunications provider operating	
1462	in Utah: (1) Number of months within a fiscal year during	
1463	which the Fund did not maintain a balance equal to at least	
1464	three months of fund payments (Target = 0); (2) Number of	
1465	times a change to the fund surcharge occurred more than once	
1466	every three fiscal years (Target = 0); (3) Total adoption and	
1467	usage of Telecommunications Relay Service and Caption	
1468	Telephone Service within a fiscal year (Target = 50,000); to	
1469	the Business, Economic Development, and Labor	
1470	Appropriations Subcommittee.	
1471	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
1472	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1473	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1474	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1475	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	

1476 amounts between funds and accounts as indicated.

1477 INSURANCE DEPARTMENT

1478 ITEM 115 To Insurance Department - Individual & Small Employer Risk

1479 Adjustment Enterprise Fund

1480 From Licenses/Fees 265,000

1481 Schedule of Programs:

1482 Individual & Small Employer Risk Adjustment Enterprise 265,000

1483 Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes

1484 the State Division of Finance to transfer the following amounts between the following funds or

1485 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred

1486 must be authorized by an appropriation.

1487 ITEM 116 To General Fund Restricted - Industrial Assistance Account

1488 From General Fund 250,000

1489 From Interest Income 636,000

1490 From Revenue Transfers (256,000)

1491 From Beginning Fund Balance 19,450,000

1492 From Closing Fund Balance (18,054,900)

1493 Schedule of Programs:

1494 General Fund Restricted - Industrial Assistance Account 2,025,100

1495 ITEM 117 To General Fund Restricted - Native American Repatriation

1496 Restricted Account

1497 From General Fund 20,000

1498 Schedule of Programs:

1499 General Fund Restricted - Native American Repatriation Restricted

1500 Account 20,000

1501 ITEM 118 To General Fund Restricted - Motion Picture Incentive Fund

1502 From General Fund 1,500,000

1503 Schedule of Programs:

1504 General Fund Restricted - Motion Picture Incentive Fund 1,500,000

1505 ITEM 119 To General Fund Restricted - National Professional Men's Soccer

1506 Team Support of Building Communities

1507 From Dedicated Credits Revenue 100,000

1508 Schedule of Programs:

1509 General Fund Restricted - National Professional Men's Soccer Team

1510 Support of Building Communities 100,000

1511 ITEM 120 To General Fund Restricted - Rural Health Care Facilities Fund

1512 From General Fund 218,900

1513 Schedule of Programs:

1514	General Fund Restricted - Rural Health Care Facilities Fund	
1515		218,900
1516	ITEM 121 To General Fund Restricted - Tourism Marketing Performance	
1517	Fund	
1518	From General Fund	27,000,000
1519	Schedule of Programs:	
1520	General Fund Restricted - Tourism Marketing Performance	27,000,000
1521	ITEM 122 To General Fund Restricted - Workforce Development Restricted	
1522	Account	
1523	From General Fund	15,187,900
1524	Schedule of Programs:	
1525	Workforce Development Restricted Account	15,187,900
1526	Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
1527	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
1528	LABOR COMMISSION	
1529	ITEM 123 To Labor Commission - Employers Reinsurance Fund	
1530	From Dedicated Credits Revenue	650,000
1531	From Premium Tax Collections	16,593,000
1532	From Beginning Fund Balance	2,000,400
1533	From Closing Fund Balance	(2,941,900)
1534	Schedule of Programs:	
1535	Employers Reinsurance Fund	16,301,500
1536	ITEM 124 To Labor Commission - Uninsured Employers Fund	
1537	From Dedicated Credits Revenue	2,611,000
1538	From Interest Income	1,075,000
1539	From Premium Tax Collections	1,936,800
1540	From Beginning Fund Balance	10,875,900
1541	From Closing Fund Balance	(10,875,900)
1542	Schedule of Programs:	
1543	Uninsured Employers Fund	5,622,800
1544	ITEM 125 To Labor Commission - Wage Claim Agency Fund	
1545	From Dedicated Credits Revenue	2,400,000
1546	From Beginning Fund Balance	20,872,500
1547	From Closing Fund Balance	(22,822,500)
1548	Schedule of Programs:	
1549	Wage Claim Agency Fund	450,000
1550	Section 3. Effective Date.	
1551	If approved by two-thirds of all the members elected to each house, Section 1 of this bill	

1552 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1553 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1554 the date of override. Section 2 of this bill takes effect on July 1, 2019.
1555