BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET

2019 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Val K. Potter

Senate Sponsor: Scott D. Sandall

LONG TITLE

General Description:
This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Highlighted Provisions:
This bill:
- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $26,721,400 in operating and capital budgets for fiscal year 2019.
This bill appropriates $3,178,200 in expendable funds and accounts for fiscal year 2019.
This bill appropriates ($265,000) in business-like activities for fiscal year 2019.
This bill appropriates ($1,764,900) in restricted fund and account transfers for fiscal year 2019.
This bill appropriates ($31,000) in fiduciary funds for fiscal year 2019.
This bill appropriates $324,460,500 in operating and capital budgets for fiscal year 2020, including:
- $90,654,800 from the General Fund;
- $22,155,400 from the Education Fund;
- $211,650,300 from various sources as detailed in this bill.
This bill appropriates $22,954,000 in expendable funds and accounts for fiscal year 2020.
This bill appropriates $265,000 in business-like activities for fiscal year 2020.
This bill appropriates $46,051,900 in restricted fund and account transfers for fiscal year 2020.
32 2020, including:
33   • $44,176,800 from the General Fund;
34   • $1,875,100 from various sources as detailed in this bill.
35  This bill appropriates $22,374,300 in fiduciary funds for fiscal year 2020.
36  Other Special Clauses:
37      Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
38      2019.
39  Utah Code Sections Affected:
40      ENACTS UNCODIFIED MATERIAL
41
42 Be it enacted by the Legislature of the state of Utah:
43      Section 1. FY 2019 Appropriations. The following sums of money are appropriated for the
44      fiscal year beginning July 1, 2018 and ending June 30, 2019. These are additions to amounts
45      previously appropriated for fiscal year 2019.
46      Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of
47      Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
48      money from the funds or accounts indicated for the use and support of the government of the state of
49      Utah.
50  DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL
51  ITEM 1 To Department of Alcoholic Beverage Control - DABC Operations
52      Under Section 63J-1-603 of the Utah Code, the Legislature
53      intends that $500,000 of the appropriation provided to the
54      Department of Alcoholic Beverage Control shall not lapse at
55      the close of Fiscal Year 2019. The use of any non-lapsing
56      funds is limited to implementation of D365.
57  ITEM 2 To Department of Alcoholic Beverage Control - Parents
58      Empowered
59      From Beginning Nonlapsing Balances 41,000
60      Schedule of Programs:
61      Parents Empowered 41,000
62  DEPARTMENT OF COMMERCE
63  ITEM 3 To Department of Commerce - Building Inspector Training
64      From Dedicated Credits Revenue, One-Time 72,600
65      From Beginning Nonlapsing Balances 448,200
66      From Closing Nonlapsing Balances (520,800)
67      Under Section 63J-1-603 of the Utah Code, the Legislature intends that
68      appropriations provided for the Building Codes and Land Use Education Funds
69      received by the Division of Occupational and Professional Licensing in Laws of Utah
2018 Chapter 15 Item 27 shall not lapse at the close of Fiscal Year 2019. The use of any non-lapsing funds shall be consistent with the statutory guidelines for this line item.

ITEM 4
To Department of Commerce - Commerce General Regulation
From Beginning Nonlapsing Balances
From Closing Nonlapsing Balances
Schedule of Programs:

Administration (213,700)
Consumer Protection (200)
Occupational and Professional Licensing 918,800
Office of Consumer Services 445,000
Public Utilities 502,100
Real Estate (2,300)

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $500,000 of the appropriations provided to the Department of Commerce under Laws of Utah 2018 Chapter 15 Item 28, shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds herein is limited to covering costs associated with opioid litigation undertaken by the state, including that contemplated by House Joint Resolution 12 "Joint Resolution Calling Upon the Attorney General to Sue Prescription Opioid Manufacturers."

ITEM 5
To Department of Commerce - Office of Consumer Services
Professional and Technical Services
From Beginning Nonlapsing Balances
From Closing Nonlapsing Balances
Schedule of Programs:

Professional and Technical Services 3,539,100

ITEM 6
To Department of Commerce - Public Utilities Professional and Technical Services
From Beginning Nonlapsing Balances
From Closing Nonlapsing Balances
Schedule of Programs:

Professional and Technical Services 3,622,800

ITEM 7
To Governor's Office of Economic Development - Administration
From Beginning Nonlapsing Balances
From Closing Nonlapsing Balances
Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development-Administration in Laws of Utah 2018, Chapter 15, Item 31 shall not lapse at the close of Fiscal Year 2019. The use of any non-lapsing funds is limited to:

- $2,500,000 for: System Management Enhancements, $350,000; Operations and Contractual Obligations, $1,800,000; and Business Marketing, $350,000.

**ITEM 8 To Governor's Office of Economic Development - Business Development**

From Dedicated Credits Revenue, One-Time: 126,300
From Beginning Nonlapsing Balances: (911,400)
From Closing Nonlapsing Balances: 2,332,400

**ITEM 9 To Governor's Office of Economic Development - Office of Tourism**

From Dedicated Credits Revenue, One-Time: 50,000
From Beginning Nonlapsing Balances: 572,000
From Closing Nonlapsing Balances: 4,965,200

**Schedule of Programs:**

- **Corporate Recruitment and Business Services** (1,250,700)
- **Outreach and International Trade** 2,798,000
- **Business Resource Centers** $175,000; **Technology Commercialization and Innovation Program** $3,000,000; **Business Cluster Support** $200,000; **Procurement and Technical Assistance Center Contracts** $175,000; **System Development** $500,000, **Corporate Recruitment, Diplomacy and Compliance Contracts** $500,000; **Rural Development Contracts and Support** $100,000.
Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development-Tourism in Laws of Utah 2018, Chapter 15, Item 33 shall not lapse at the close of Fiscal Year 2019. The use of any non-lapsing funds is limited to Contractual Obligations and Support General Fund, $1,500,000; Motion Picture Incentive Fund Cash Incentives and/or General Fund, $1,675,000; Tourism Marketing Performance Fund, $5,500,000.

ITEM 10 To Governor's Office of Economic Development - Pass-Through
From Beginning Nonlapsing Balances 150,000
Schedule of Programs:
   Pass-Through 150,000
   Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development-Pass-Through in Laws of Utah 2018, Chapter 15, Item 34 shall not lapse at the close of Fiscal Year 2019. The use of any non-lapsing funds is limited to contractual obligations and support.

ITEM 11 To Governor's Office of Economic Development - Pete Suazo Utah Athletics Commission
From Beginning Nonlapsing Balances (100)
From Closing Nonlapsing Balances 125,700
Schedule of Programs:
   Pete Suazo Utah Athletics Commission 125,600
   Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development-Pete Suazo Athletic Commission in Laws of Utah 2018, Chapter 15, Item 35 shall not lapse at the close of Fiscal Year 2019. The use of any non-lapsing funds is limited to the Pete Suazo Utah Athletic Program: $150,000 for: Development of Pete Suazo staff and Commission on best practices.

ITEM 12 To Governor's Office of Economic Development - STEM Action Center
From Dedicated Credits Revenue, One-Time 1,521,000
From Beginning Nonlapsing Balances                        (2,281,700)
From Closing Nonlapsing Balances                        4,435,200
Schedule of Programs:

STEM Action Center                                    195,300
STEM Action Center - Grades 6-8                       1,015,100
STEM College Ready Math                                2,464,100

Under Section 63J-1-603 of the Utah Code, the Legislature
intends that appropriations provided to the Governor's Office
of Economic Development-STEM Action Center in Laws of
Utah 2018, Chapter 15, Item 36 shall not lapse at the close of
Fiscal Year 2019. The use of any non-lapsing funds is limited
to contractual obligations and support: $4,600,000.

ITEM 13 To Governor's Office of Economic Development - Utah Broadband Outreach Center
From Beginning Nonlapsing Balances                        (27,100)
From Closing Nonlapsing Balances                        27,100
Schedule of Programs:

Outdoor Recreational Infrastructure Grant Program              129,500

Under Section 63J-1-603 of the Utah Code, the Legislature
intends that appropriations provided to the Governor's Office
of Economic Development - Office of Outdoor Recreation in
Laws of Utah 2018, Chapter 15, Item 72 shall not lapse at the
close of Fiscal Year 2019. The use of any non-lapsing
appropriated funds within the expendable special revenue fund
is limited to contractual obligations and support.

ITEM 15 To Governor's Office of Economic Development - Rural Employment Expansion Program
From Closing Nonlapsing Balances                        (1,500,000)
Schedule of Programs:

Rural Employment Expansion Program                          (1,500,000)

Under Section 63J-1-603 of the Utah Code, the Legislature
intends that appropriations provided to the Governor's Office
of Economic Development- Rural Economic Development
Initiative in Laws of Utah 2018, Chapter 340 & 343, Item 159
shall not lapse at the close of Fiscal Year 2019. The use of any
ITEM 16 To Governor's Office of Economic Development - Talent Ready Utah Center

From Dedicated Credits Revenue, One-Time 20,000

Schedule of Programs:

Talent Ready Utah Center 20,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Talent Ready Utah in Laws of Utah 2018, Chapter 423 shall not lapse at the close of Fiscal Year 2019. The use of any non-lapsing funds is limited to contractual obligations and support.

DEPARTMENT OF HERITAGE AND ARTS

ITEM 17 To Department of Heritage and Arts - Administration

From Beginning Nonlapsing Balances 195,000

From Closing Nonlapsing Balances (197,500)

Schedule of Programs:

Administrative Services (2,500)

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to $537,800 of the General Fund provided by Item 40, Chapter 15, Laws of Utah 2018 for the Department of Heritage and Arts - Administration Division not lapse at the close of Fiscal Year 2019. These funds are to be used for digital, IT, and innovation purposes.

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to $350,000 of the General Fund provided by Item 39, Chapter 15, Laws of Utah 2018 for the Department of Heritage and Arts - Administration Division not lapse at the close of Fiscal Year 2019. These funds are to be used for special projects, building maintenance, renovation, security, and planning efforts for a new collections center.

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to $268,300 of the General Fund provided by Item 39, Chapter 15, Laws of Utah 2018 for the Department of Heritage and Arts - Administration Division not lapse at the close of Fiscal Year 2019.

ITEM 18 To Department of Heritage and Arts - Division of Arts and
From Beginning Nonlapsing Balances                       (948,100)
From Closing Nonlapsing Balances                       448,100

Schedule of Programs:

Community Arts Outreach (500,000)

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to $260,000 of the General Fund provided by Item 40, Chapter 15, Laws of Utah 2018 for the Department of Heritage and Arts - Division of Arts and Museums not lapse at the close of Fiscal Year 2019. These funds are to be used for cultural outreach, community programming, and the purchase of art.

ITEM 19 To Department of Heritage and Arts - Division of Arts and Museums - Office of Museum Services

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to $10,000 of the General Fund provided by Item 41, Chapter 15, Laws of Utah 2018 for the Department of Heritage and Arts - Division of Museum Services not lapse at the close of Fiscal Year 2019. These funds are to be used for cultural outreach and community programming.

ITEM 20 To Department of Heritage and Arts - Historical Society

From Beginning Nonlapsing Balances                       (12,000)
From Closing Nonlapsing Balances                       12,000

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to $140,000 of the General Fund provided by Item 43, Chapter 15, Laws of Utah 2018 for the Department of Heritage and Arts - Historical Society Division not lapse at the close of Fiscal Year 2019. These funds are to be used for publishing and promoting the Historical Quarterly magazine.

ITEM 21 To Department of Heritage and Arts - Indian Affairs

From Beginning Nonlapsing Balances                       100,000
From Closing Nonlapsing Balances                       (100,000)

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to $50,000 of the General Fund and $50,000 Dedicated Credits provided by Item 44, Chapter 15, Laws of Utah 2018 for the Department of Heritage and Arts - Indian Affairs Division not lapse at the close of Fiscal Year 2019.

ITEM 22 To Department of Heritage and Arts - Pass-Through
ITEM 23  To Department of Heritage and Arts - State History

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to $60,000 of the General Fund provided by Item 46, Chapter 15, Laws of Utah 2018 for the Department of Heritage and Arts - State History Division not lapse at the close of Fiscal Year 2019. These funds are to be used for operations, application maintenance, and community outreach.

ITEM 24  To Department of Heritage and Arts - State Library

Under section 63J1-1-603 of the Utah Code, the Legislature intends that up to $230,000 of the General Fund provided by Item 47, Chapter 15, Laws of Utah 2018 for the Department of Heritage and Arts - State Library Division not lapse at the close of Fiscal Year 2019. These funds are to be used for CLEF (Community Library Enhancement Fund) grants, operations, and community outreach.

INSURANCE DEPARTMENT

ITEM 25  To Insurance Department - Health Insurance Actuary

ITEM 26  To Insurance Department - Insurance Department Administration
<table>
<thead>
<tr>
<th>Item</th>
<th>Agency</th>
<th>Program Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>336</td>
<td></td>
<td>Electronic Commerce Fee</td>
<td>500,000</td>
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<tr>
<td>337</td>
<td></td>
<td>GAP Waiver Program</td>
<td>30,000</td>
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<tr>
<td>338</td>
<td></td>
<td>Insurance Fraud Program</td>
<td>23,400</td>
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<tr>
<td>339</td>
<td></td>
<td>Relative Value Study</td>
<td>55,000</td>
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<tr>
<td>340</td>
<td>To</td>
<td>Insurance Department - Title Insurance Program</td>
<td></td>
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<tr>
<td>341</td>
<td>From Beginning Nonlapsing Balances</td>
<td></td>
<td>34,100</td>
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<tr>
<td>342</td>
<td>From Closing Nonlapsing Balances</td>
<td></td>
<td>(34,800)</td>
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<tr>
<td>343</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>344</td>
<td>Title Insurance Program</td>
<td></td>
<td>(700)</td>
</tr>
<tr>
<td>345</td>
<td>Item 27</td>
<td>Labor Commission</td>
<td></td>
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<tr>
<td>346</td>
<td>To</td>
<td>Labor Commission</td>
<td></td>
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<tr>
<td>347</td>
<td>From Federal Funds, One-Time</td>
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<td>18,400</td>
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<tr>
<td>348</td>
<td>Schedule of Programs:</td>
<td></td>
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<tr>
<td>349</td>
<td>Administration</td>
<td></td>
<td>54,500</td>
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<td>350</td>
<td>Antidiscrimination and Labor</td>
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<td>(82,000)</td>
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<td>351</td>
<td>Industrial Accidents</td>
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<td>57,200</td>
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<td>352</td>
<td>Utah Occupational Safety and Health</td>
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<td>(11,300)</td>
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<td>353</td>
<td>Item 28</td>
<td>Public Service Commission</td>
<td></td>
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<tr>
<td>354</td>
<td>To</td>
<td>Public Service Commission</td>
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<tr>
<td>355</td>
<td>From Dedicated Credits Revenue, One-Time</td>
<td></td>
<td>100,000</td>
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<tr>
<td>356</td>
<td>From Beginning Nonlapsing Balances</td>
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<td>145,700</td>
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<tr>
<td>357</td>
<td>From Closing Nonlapsing Balances</td>
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<td>(145,700)</td>
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<tr>
<td>358</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
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<tr>
<td>359</td>
<td>Energy Independent Evaluator</td>
<td></td>
<td>100,000</td>
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<tr>
<td>360</td>
<td>Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Public Service Commission - Administration in Laws of Utah 2018, Chapter 15, Item 53, not lapse at the close of Fiscal Year 2019. The use of non-lapsing funds is limited to administration, support, and maintenance of the Public Service Commission, $716,600.</td>
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<tr>
<td>366</td>
<td>Item 29</td>
<td>Utah State Tax Commission - License Plates Production</td>
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<tr>
<td>367</td>
<td>To</td>
<td>Utah State Tax Commission - License Plates Production</td>
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<td>368</td>
<td>From Beginning Nonlapsing Balances</td>
<td></td>
<td>312,000</td>
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<tr>
<td>369</td>
<td>From Closing Nonlapsing Balances</td>
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<td>(178,700)</td>
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<td>370</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
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<tr>
<td>371</td>
<td>License Plates Production</td>
<td></td>
<td>133,300</td>
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<tr>
<td>372</td>
<td>Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Tax Commission -</td>
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</table>
License Plates Production in Laws of Utah 2018, Chapter 15, Item 54, not lapse at the close of Fiscal Year 2019. The use of non-lapsing funds is limited to the purchase and distribution of license plates and decals, $600,000.

ITEM 31 To Utah State Tax Commission - Tax Administration

From Dedicated Credits Revenue, One-Time 186,300
From Closing Nonlapsing Balances (1,000,000)

Schedule of Programs:

- Administration Division (1,000,000)
- Motor Vehicle Enforcement Division 10,000
- Motor Vehicles 16,300
- Tax Processing Division 160,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Tax Commission - Administration in Laws of Utah 2018, Chapter 15, Item 57, not lapse at the close of Fiscal Year 2019. The use of non-lapsing funds is limited to protecting and enhancing the State's tax and motor vehicle systems and processes; continuing to protect the State's revenues from tax fraud, identity theft, and security intrusions; and litigation and related costs, $1,000,000.

UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY

ITEM 32 To Utah Science Technology and Research Governing Authority - Grant Programs

From Beginning Nonlapsing Balances 7,016,300

Schedule of Programs:

- Energy Research Triangle 374,600
- Industry Partnership Program 3,994,800
- Science and Technology Initiation Grants 324,800
- Technology Acceleration Program 839,000
- University Technology Acceleration Grant 1,483,100

ITEM 33 To Utah Science Technology and Research Governing Authority - Support Programs

From Beginning Nonlapsing Balances 668,900

Schedule of Programs:

- Incubation Programs 668,900

ITEM 34 To Utah Science Technology and Research Governing Authority - USTAR Administration

From Beginning Nonlapsing Balances 7,700
Schedule of Programs:

**Project Management & Compliance** 7,700

Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

**DEPARTMENT OF COMMERCE**

ITEM 35 To **Department of Commerce - Architecture Education and Enforcement Fund**

| From Licenses/Fees, One-Time | 600 |
| From Beginning Fund Balance | 29,900 |
| From Closing Fund Balance | (30,500) |

ITEM 36 To **Department of Commerce - Consumer Protection Education and Training Fund**

| From Closing Fund Balance | 100,000 |

Schedule of Programs:

**Consumer Protection Education and Training Fund** 100,000

ITEM 37 To **Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist Fund**

| From Dedicated Credits Revenue, One-Time | 1,000 |
| From Interest Income, One-Time | (1,000) |
| From Beginning Fund Balance | 46,600 |
| From Closing Fund Balance | (41,800) |

Schedule of Programs:

**Cosmetologist/Barber, Esthetician, Electrologist Fund** 4,800

ITEM 38 To **Department of Commerce - Land Surveyor/Engineer Education and Enforcement Fund**

| From Licenses/Fees, One-Time | (62,500) |
| From Closing Fund Balance | 1,000 |

Schedule of Programs:

**Land Surveyor/Engineer Education and Enforcement Fund** (61,500)

ITEM 39 To **Department of Commerce - Landscapes Architects Education and Enforcement Fund**

| From Licenses/Fees, One-Time | 4,100 |
| From Beginning Fund Balance | 2,500 |
| From Closing Fund Balance | (2,200) |

Schedule of Programs:
ITEM 40  To **Department of Commerce - Physicians Education Fund**

- From Dedicated Credits Revenue, One-Time: $1,200
- From Interest Income, One-Time: $(900)
- From Beginning Fund Balance: $(16,800)
- From Closing Fund Balance: $18,600

Schedule of Programs:

**Physicians Education Fund**

- From Dedicated Credits Revenue, One-Time: $2,100

ITEM 41  To **Department of Commerce - Real Estate Education, Research, and Recovery Fund**

- From Dedicated Credits Revenue, One-Time: $125,500
- From Licenses/Fees, One-Time: $(110,500)
- From Beginning Fund Balance: $199,800
- From Closing Fund Balance: $(222,100)

Schedule of Programs:

**Real Estate Education, Research, and Recovery Fund**

- From Dedicated Credits Revenue, One-Time: $(7,300)

ITEM 42  To **Department of Commerce - Residence Lien Recovery Fund**

- From Dedicated Credits Revenue, One-Time: $20,000
- From Licenses/Fees, One-Time: $(208,000)
- From Beginning Fund Balance: $359,200
- From Closing Fund Balance: $(216,200)

Schedule of Programs:

**Residence Lien Recovery Fund**

- From Dedicated Credits Revenue, One-Time: $(45,000)

ITEM 43  To **Department of Commerce - Residential Mortgage Loan Education, Research, and Recovery Fund**

- From Dedicated Credits Revenue, One-Time: $152,800
- From Licenses/Fees, One-Time: $(142,800)
- From Interest Income, One-Time: $(6,000)
- From Beginning Fund Balance: $238,200
- From Closing Fund Balance: $(258,000)

Schedule of Programs:

**RMLERR Fund**

- From Dedicated Credits Revenue, One-Time: $(15,800)

ITEM 44  To **Department of Commerce - Securities Investor Education/Training/Enforcement Fund**

- From Licenses/Fees, One-Time: $2,900
- From Beginning Fund Balance: $(11,100)
- From Closing Fund Balance: $22,100

Schedule of Programs:
Securities Investor Education/Training/Enforcement Fund 13,900

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 45  To Governor's Office of Economic Development - Industrial Assistance Account

From Beginning Fund Balance 1,400,000
Schedule of Programs:

Industrial Assistance Fund 1,400,000

ITEM 46  To Governor's Office of Economic Development - Outdoor Recreation Infrastructure Account

From Beginning Fund Balance 1,418,000
From Closing Fund Balance 1,500,000
Schedule of Programs:

Outdoor Recreation Infrastructure Account 2,918,000

ITEM 47  To Governor's Office of Economic Development - Private Proposal Restricted Revenue Fund

From Beginning Fund Balance (7,000)
From Closing Fund Balance 7,000

ITEM 48  To Governor's Office of Economic Development - Transient Room Tax Fund

From Revenue Transfers, One-Time (1,384,900)
Schedule of Programs:

Transient Room Tax Fund (1,384,900)

DEPARTMENT OF HERITAGE AND ARTS

ITEM 49  To Department of Heritage and Arts - History Donation Fund

From Dedicated Credits Revenue, One-Time 7,100
From Beginning Fund Balance 5,900
From Closing Fund Balance (11,800)
Schedule of Programs:

History Donation Fund 1,200

ITEM 50  To Department of Heritage and Arts - State Arts Endowment Fund

From Dedicated Credits Revenue, One-Time 1,500
From Interest Income, One-Time (1,500)
From Beginning Fund Balance 4,600
From Closing Fund Balance 4,100
Schedule of Programs:

State Arts Endowment Fund 8,700

ITEM 51  To Department of Heritage and Arts - State Library Donation Fund

From Beginning Fund Balance 22,000
From Closing Fund Balance 167,600

Schedule of Programs:

**State Library Donation Fund** 189,600

**INSURANCE DEPARTMENT**

**ITEM 52** To **Insurance Department - Insurance Fraud Victim Restitution Fund**

**Fund**

From Licenses/Fees, One-Time (25,000)

From Beginning Fund Balance 300

From Closing Fund Balance 74,700

Schedule of Programs:

**Insurance Fraud Victim Restitution Fund** 50,000

**ITEM 53** To **Insurance Department - Title Insurance Recovery Education and Research Fund**

From Beginning Fund Balance 26,000

From Closing Fund Balance (26,000)

**PUBLIC SERVICE COMMISSION**

**ITEM 54** To **Public Service Commission - Universal Public Telecom Service**

From Beginning Fund Balance 8,400

From Closing Fund Balance (8,400)

Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

**INSURANCE DEPARTMENT**

**ITEM 55** To **Insurance Department - Individual & Small Employer Risk Adjustment Enterprise Fund**

From Licenses/Fees, One-Time (265,000)

Schedule of Programs:

**Individual & Small Employer Risk Adjustment Enterprise Fund** (265,000)

Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

**ITEM 56** To **General Fund Restricted - Industrial Assistance Account**

From Interest Income, One-Time 386,000
From Revenue Transfers, One-Time (3,100)
From Beginning Fund Balance 3,248,100
From Closing Fund Balance (5,355,900)
Schedule of Programs:
    General Fund Restricted - Industrial Assistance Account (1,724,900)
ITEM 57 To General Fund Restricted - Native American Repatriation Restricted Account
From Beginning Fund Balance (40,000)
Schedule of Programs:
    General Fund Restricted - Native American Repatriation Restricted Account (40,000)
Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

**LABOR COMMISSION**
ITEM 58 To **Labor Commission - Employers Reinsurance Fund**
From Dedicated Credits Revenue, One-Time (1,652,200)
From Interest Income, One-Time 1,466,000
From Premium Tax Collections, One-Time 53,000
From Beginning Fund Balance (17,865,200)
From Closing Fund Balance 17,998,400
ITEM 59 To **Labor Commission - Uninsured Employers Fund**
From Dedicated Credits Revenue, One-Time 1,535,700
From Interest Income, One-Time 1,075,000
From Premium Tax Collections, One-Time 1,953,000
From Other Financing Sources, One-Time (4,564,700)
From Beginning Fund Balance (981,100)
From Closing Fund Balance 951,100
Schedule of Programs:
    Uninsured Employers Fund (31,000)
ITEM 60 To **Labor Commission - Wage Claim Agency Fund**
From Dedicated Credits Revenue, One-Time 2,400,000
From Beginning Fund Balance 2,417,300
From Closing Fund Balance (4,817,300)

Section 2. **FY 2020 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of
DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ITEM 61 To Department of Alcoholic Beverage Control - DABC Operations

From Liquor Control Fund 53,698,300

Schedule of Programs:

- Administration 893,600
- Executive Director 2,903,100
- Operations 2,984,100
- Stores and Agencies 41,838,500
- Warehouse and Distribution 5,079,000

The Legislature intends that the Department of Alcoholic Beverage Control report on the following performance measures for the Department of Alcoholic Beverage Control, whose mission is to "Conduct, license, and regulated the sale of alcoholic products in a manner and at prices that: Reasonably satisfy the public demand and protect the public interest, including the rights of citizens who do not wish to be involved with alcoholic products." 1) On Premise licensee audits conducted (Target = 85%); 2) Percentage of net profit to sales (Target = 23%); Supply chain (Target = 97% in stock); 4) Liquor payments processed within 30 days of invoices received (Target = 97%).

ITEM 62 To Department of Alcoholic Beverage Control - Parents Empowered

From General Fund Restricted - Underage Drinking Prevention Media and Education Campaign Restricted Account 2,722,100

Schedule of Programs:

- Parents Empowered 2,722,100

The Legislature intends that the Department of Alcoholic Beverage Control report on the following performance measures for the Parents Empowered line item, whose mission is to "pursue a leadership role in the prevention of underage alcohol consumption and other forms of alcohol misuse and abuse. Serve as a resource and provider of alcohol educational, awareness, and prevention programs and materials. Partner with other government authorities, advocacy groups, legislators, parents, communities, schools, law enforcement, business and community leaders, youth, local municipalities,
state and national organizations, alcohol industry members, alcohol licensees, etc., to work collaboratively to serve in the interest of public health, safety, and social well-being, for the benefit of every one in our communities."

1) Ad awareness of the dangers of underage drinking and prevention tips (Target = 82%); 2) Ad awareness of "Parents Empowered" (Target = 70%); 3) Percentage of students who used alcohol during their lifetime (Target = 17%).

DEPARTMENT OF COMMERCE

ITEM 63 To Department of Commerce - Building Inspector Training

From Dedicated Credits Revenue 503,600
From Beginning Nonlapsing Balances 698,400
From Closing Nonlapsing Balances (426,500)

Schedule of Programs:

Building Inspector Training 775,500

The Legislature intends that the Utah Department of Commerce report on the following performance measures for the Uniform Building Code line item whose mission is "to protect the public and to enhance commerce through licensing and regulation": 1) facilitate and approve vendors to provide building code education to building inspectors and construction trade licensees, with a goal focused on improving (Target = 50% ratio of courses approved for contractors or inspectors vs. land use courses); 2) Provide an average of at least one hour of CE annually to construction trade licensees through course approvals (Target = 34,000 hours); and 3) Ensure that program administrative expenses for employees are minimized by focusing on disbursements of fund revenue for qualified courses with minimal staff (Target = maximum of 20% of expenses will be employee related).

ITEM 64 To Department of Commerce - Commerce General Regulation

From General Fund 69,800
From Federal Funds 414,800
From Dedicated Credits Revenue 1,914,300
From General Fund Restricted - Commerce Service Account 23,359,100
From General Fund Restricted - Factory Built Housing Fees 103,500
From General Fund Restricted - Geologist Education and Enforcement 20,300
From Gen. Fund Rest. - Nurse Education & Enforcement Acct. 15,400
678 From General Fund Restricted - Pawnbroker Operations 138,600
679 From General Fund Restricted - Public Utility Restricted Acct. 5,271,800
680 From General Fund Restricted - Utah Housing Opportunity Restricted 20,400
681 From Pass-through 132,100
682 Schedule of Programs:

683 Administration 4,227,600
684 Building Operations and Maintenance 298,900
685 Consumer Protection 2,163,500
686 Corporations and Commercial Code 2,701,800
687 Occupational and Professional Licensing 11,362,400
688 Office of Consumer Services 1,119,000
689 Public Utilities 4,699,200
690 Real Estate 2,514,000
691 Securities 2,373,700

692 The Legislature intends that the Utah Department of Commerce report on the following performance measures for the Commerce General Regulation Line Item, whose mission is to "to protect the public and to enhance commerce through licensing and regulation": 1) Increase the percentage of all available licensing renewals to be performed online by licensees in the Division of Occupational and Professional Licensing. (Target = Ratio of potential online renewal licensees who actually complete their license renewal online instead of in person on paper to be greater than 94%) 2) Increase the utility of and overall searches within the Controlled Substance Database by enhancing the functionality of the database and providing outreach. (Target = 5% increase in the number of controlled substance database searches by providers and enforcement through increased outreach) 3) Achieve and maintain corporation annual business online filings vs. paper filings above to or above (Target = 97% of the total filings managed to mitigate costs to the division and filer in submitting filing information).

711 ITEM 65 To Department of Commerce - Office of Consumer Services Professional and Technical Services

713 From General Fund Restricted - Public Utility Restricted Acct. 503,100
714 From Beginning Nonlapsing Balances 503,100
715 From Closing Nonlapsing Balances (103,100)
Schedule of Programs:

**Professional and Technical Services**  
903,100

The Legislature intends that the Utah Department of Commerce report on the following performance measures for the Office of Consumer Services Professional and Technical Line item, whose mission is to: "Assess the impact of utility regulatory actions and advocate positions advantageous to residential, small commercial, and irrigation consumers of natural gas, electric and telephone public utility service": (see UCA 54-10a-301 (1)(a) and .) 1) Evaluate total "dollars at stake" in the individual rate cases or other utility regulatory actions to ensure that this fund is hiring contract experts in cases that overall have high potential dollar impact on customers.  (Target = 10%, i.e. total dollars spent on contract experts will not exceed 10% of the annual potential dollar impact of the utility actions.), 2) The premise of having a state agency advocate for small utility customers is that for each individual customer the impact of a utility action might be small, but in aggregate the impact is large. To ensure that contract experts are used in cases that impact large numbers of small customers, consistent with the vision for this line item, the dollars spent per each instance of customer impact could be measured. (Target = less than ten cents per customer impact.)

ITEM 66 To Department of Commerce - Public Utilities Professional and Technical Services

From General Fund Restricted - Public Utility Restricted Acct.  150,000
From Beginning Nonlapsing Balances  100,000

Schedule of Programs:

**Professional and Technical Services**  250,000

The legislature intends that the Utah Department of Commerce report on the following performance measures for the Division of Public Utilities Professional and Technical line item, whose mission is to "retain professional and technical consultants to augment division staff expertise in energy rate cases"; 1) contract with industry professional consultants who possess expertise that the Division of Public Utilities requires for rate and revenue discussion and analysis of regulated utilities  (Target = A fraction of consultant dollars spent vs. the
projected cost of having full time employees with the extensive
expertise needed on staff to complete the consultant work
target of 40% average savings.)

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 67 To Governor's Office of Economic Development - Administration

From General Fund 2,597,200

Schedule of Programs:

Administration 2,597,200

The Legislature intends that the Governor's Office of
Economic Development report on the following performance
measures for the Administrative line item, whose mission is to
"Enhance quality of life by increasing and diversifying Utahs
revenue base and improving employment opportunities". 1) Finance processing: invoices and reimbursements will be
processed and remitted for payment within five days (Target =
90%), 2) Contract processing efficiency: all contracts will be
drafted within 14 days and all signed contracts will be
processed and filed within 10 days of receiving the partially
executed contract. (Target = 95%), 3) Public and Community
Relations - Increase development, dissemination, facilitation
and support of media releases, media advisories, interviews,
cultivated articles and executive presentations. (Target = 10%)

ITEM 68 To Governor's Office of Economic Development - Business

Corporate Recruitment and Business Services 5,630,500
Outreach and International Trade 2,164,600

The Legislature intends that Governor's Office of
Economic Development report on the following performance
measures for the line item CMAA - Corporate Recruitment &
Business Services whose mission is to "grow the economy by
identifying, nurturing, and closing proactive corporate
recruitment opportunities and by providing robust business
services to organizations throughout the state." 1) Corporate
Recruitment: increase year over year average wage by 2%. 2) Business services: increase the total number of businesses served by 4% per year. 3) Compliance: perform assessments on 60% of active contracts with follow up to each.

ITEM 69 To Governor's Office of Economic Development - Office of Tourism

From General Fund 4,294,000
From Transportation Fund 118,000
From Dedicated Credits Revenue 336,500
From General Fund Rest. - Motion Picture Incentive Acct. 1,308,900
From General Fund Restricted - Tourism Marketing Performance 24,000,000

Schedule of Programs:

Administration 1,268,300
Film Commission 2,126,100
Marketing and Advertising 24,000,000
Operations and Fulfillment 2,663,000

The Legislature intends that the Utah Office of Tourism, Film and Global Branding report on the following performance measures for the line item CLAA - Tourism and Film, whose mission is to "promote Utah as a vacation destination to out-of-state travelers, generating state and local tax revenues to strengthen Utah's economy and to market the entire State Of Utah for film, television and commercial production by promoting the use of local professional cast & crew, support services, locations and the Motion Picture Incentive Program."

1) Tourism Marketing Performance Account - Increase state sales tax revenues in weighted travel-related NAICS categories as outlined in Utah Code 63N-7-301 (Target = Revenue Growth over 3% or Consumer Price Index - whichever baseline is higher). 2) Tourism SUCCESS Metric - increase number of engaged visitors to VisitUtah.com website (engaged website visitors are those who meet specific thresholds for time on site and page views) (Target = 20% increase annually). 3) Film Commission Metric - Increase film production spending in Utah (Target = 5% annually)

ITEM 70 To Governor's Office of Economic Development - Pass-Through

From General Fund 7,258,800

Schedule of Programs:
Pass-Through 7,258,800

The Legislature intends that the Governor's Office of Economic Development report on the following performance measures for the Pass-through line item, whose mission is to "Enhance quality of life by increasing and diversifying Utah's revenue base and improving employment opportunities". 1) Contract processing efficiency: all contracts will be drafted within 14 days following proper legislative intent and all signed contracts will be processed and filed within 10 days of receiving the partially executed contract. (Target = 95%), 2) Assessment: Completed contracts will be assessed against scope of work, budget, and contract, (Target = 100%) 3) Finance processing: invoices will be processed and remitted for payment within five days. (Target = 90%)

ITEM 71 To Governor's Office of Economic Development - Pete Suazo

Utah Athletics Commission

From General Fund 170,000
From Dedicated Credits Revenue 67,500
Schedule of Programs:

Pete Suazo Utah Athletics Commission 237,500

The Legislature intends that the Pete Suazo Utah Athletic Commission report on the following performance measures for the Pete Suazo Athletic Commission line item, whose mission is "Maintaining the health, safety, and welfare of the participants and the public as they are involved in the professional unarmed combat sports. Promoters, managers, contestants, seconds, referees and judges will be held to the highest standard which will ensure economic growth and the development of athletics in the State of Utah" 1) High Profile Events - The Pete Suazo Utah Athletic Commission (PSUAC) averages 37 "Combat Sports" events and one "high profile event" per year. PSUAC will target one additional "high profile event" next year. 2) Licensure Efficiency - The PSUAC has averaged 991 licenses issued annually over the last 3 years, with less than 5% of those licenses issued in advance of the events. Implementation of an online registration will improve efficiency (Target = 90%). 3) Increase revenue - Annual average revenue of nearly $30,000 over the last 3 years.
868 (Target = 12%)

871 From General Fund
872 From Dedicated Credits Revenue

873 Schedule of Programs:
874 STEM Action Center
875 STEM Action Center - Grades 6-8
876 STEM College Ready Math

877 The Legislature intends that the Utah STEM Action Center report on the following performance measures for the STEM Action Center line item, whose mission is "to promote science, technology, engineering and math through best practices in education to ensure connection with industry and Utah's long-term economic prosperity." (1) Complete reimbursements for classroom grants by end of fiscal year June 30 (Target = 90%), (2) Contract processing efficiency: all contracts will be drafted within 14 days and all signed contracts will be processed and filed within 10 days of receiving the partially executed contract. (Target = 60%), and (3) collect all end of year impact reports for sponsorships by fiscal end, June 30 (Target = 90%).

891 To Governor's Office of Economic Development - Rural Employment Expansion Program

892 From General Fund
893 From Beginning Nonlapsing Balances
894 From Closing Nonlapsing Balances

895 Schedule of Programs:
896 Rural Employment Expansion Program

897 The Legislature intends that the Governor's Office of Economic Development report on the following performance measures for the Rural Employment Expansion Program line item whose mission is to "partner growing companies statewide with a quality workforce in rural Utah." (1) Business development: Increase state-wide business participation in program (Target = 5%). (2) Workforce: Increase REDI-qualified position participation (Target = 5%).

905 To Governor's Office of Economic Development - Talent Ready
Utah Center
From General Fund 250,000
Schedule of Programs:
Talent Ready Utah Center 250,000
The Legislature intends that Talent Ready Utah report on the following performance measure for the Talent Ready Utah line item, whose mission is to "focus and optimize the efforts businesses make to enhance education." (1) Support new industry and education partnership each year (Target = 20%).
(2) Expand current pathway programs throughout school districts in the state each year (Target = 5%). (3) Create/Support new pathway programs each year (Target = 10%).

FINANCIAL INSTITUTIONS
ITEM 75 To Financial Institutions - Financial Institutions Administration
From General Fund Restricted - Financial Institutions 7,798,800
Schedule of Programs:
Administration 7,552,800
Building Operations and Maintenance 246,000
The Legislature intends that the Department of Financial Institutions continues to report on the following performance measures for the Financial Institutions Administration line item, whose mission is "to charter, regulate, and supervise persons, firms, organizations, associations, and other business entities furnishing financial services to the citizens of the state of Utah": (1) Depository Institutions not on the Departments "Watched Institutions" list (Target = 80.0%), (2) Number of Safety and Soundness Examinations (Target = Equal to the number of depository institutions chartered at the beginning of the fiscal year), and (3) Total Assets Under Supervision, Per Examiner (Target = $3.8 billion), to the Business, Economic Development, and Labor Appropriations Subcommittee.

DEPARTMENT OF HERITAGE AND ARTS
ITEM 76 To Department of Heritage and Arts - Administration
From General Fund 3,845,500
From Dedicated Credits Revenue 148,100
From General Fund Restricted - Humanitarian Service Rest. Acct 2,000
From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted
The Legislature intends that the Department of Heritage and Arts report on the following performance measures for the Administrative line item, whose mission is to "Increase value to customers through leveraged collaboration between divisions and foster a culture of continuous improvement to find operational efficiencies." 1) The division measures the percentage of division programs that are engaged in at least one collaborative projects annually (Target = 66% annually): 2) Number of internal performance audits in division programs or evaluations of department process or systems completed annually (Target = 6 annually); 3) Number of students attending events annually and number of schools sending students to division events annually (Target = 1000 students and 53 schools).

The Legislature intends that the Department of Heritage and Arts report on the following performance measures for the Arts and Museums line item, whose mission is to "connect
people and communities through arts and museums." 1) The
Division measures the percent of counties served by the
Traveling Exhibits program annually (Target = 69% of
counties annually); 2) The percent of school districts served by
the Arts Education workshops annually (Target = 73% of
school districts annually); 3) Ratio of dollars requested to
dollars granted (Target = 60%).

ITEM 78 To Department of Heritage and Arts - Division of Arts and
Museums - Office of Museum Services

From General Fund                       263,300
From Dedicated Credits Revenue                       2,000
Schedule of Programs:
Office of Museum Services                      265,300

The Legislature intends that the Department of Heritage
and Arts report on the following performance measures for the
Museum Services line item, whose mission is to "advance the
value of museums in Utah and to enable the broadest access to
museums." 1) Ratio of dollars requested to dollars granted
(Target = 76%); 2) The number of museums provided
in-person consultation annually (Target = 30 museums
annually); 3) The number of museum professionals workshops
offered and attendance at each. (Target = 12 workshops and
200 professionals).

ITEM 79 To Department of Heritage and Arts - Commission on Service and
Volunteerism

From General Fund                       240,000
From Federal Funds                       4,670,100
From Dedicated Credits Revenue                       7,700
Schedule of Programs:
Commission on Service and Volunteerism               4,917,800

The Legislature intends that the Department of Heritage
and Arts report on the following performance measures for the
Commission on Service and Volunteerism line item, 1)
Percentage of organizations trained implementing effective
volunteer management practices. (Target = 85%); 2)
Percentage of AmeriCorps programs showing improved
program management and compliance through training and
technical assistance. (Target = 90%); 3) Number of Utahs
served through AmeriCorps programs. This service includes:
youth tutoring and mentorship, after-school programs,
healthcare resources and insurance, bolstering mental
healthcare resources, environmental and conservation projects,
assisting the homeless, disaster preparation, and more. (Target
= 70,000).

ITEM 80  To Department of Heritage and Arts - Historical Society
From Dedicated Credits Revenue 124,900
From Beginning Nonlapsing Balances 121,800
From Closing Nonlapsing Balances (121,800)
Schedule of Programs:
  State Historical Society 124,900

ITEM 81  To Department of Heritage and Arts - Indian Affairs
From General Fund 334,800
From Dedicated Credits Revenue 54,200
From General Fund Restricted - Native American Repatriation Restricted 60,400
From Beginning Nonlapsing Balances 100,000
From Closing Nonlapsing Balances (99,500)
Schedule of Programs:
  Indian Affairs 449,900
  The Legislature intends that the Department of Heritage
  and Arts report on the following performance measures for the
  Division of Indian Affairs line item, whose mission is: "to
  address the socio-cultural challenges of the eight
  federally-recognized Tribes residing in Utah." 1) Attendees to
  the Governors Native American Summit, Utah Indigenous Day
  and American Indian Caucus Day (Target = 1,000 attendees
  annually); 2) Percentage of mandated state agencies with
  designated liaisons actively participating to respond to Tribal
  concerns (Target = 70%); 3) Percentage of ancient human
  remains repatriated to federally-recognized Tribes annually
  (Target = 20% successful repatriated annually).

ITEM 82  To Department of Heritage and Arts - Pass-Through
From General Fund 1,517,000
From General Fund Restricted - National Professional Men's Soccer Team Support of
Building Communities 100,000
Schedule of Programs:
  Pass-Through 1,617,000
ITEM 83 To Department of Heritage and Arts - State History

From General Fund 2,413,300
From Federal Funds 1,232,900
From Dedicated Credits Revenue 86,500
From Beginning Nonlapsing Balances 60,000
From Closing Nonlapsing Balances (60,000)

Schedule of Programs:

Administration 394,600
Historic Preservation and Antiquities 2,155,700
History Projects and Grants 25,000
Library and Collections 562,600
Public History, Communication and Information 594,800

The Legislature intends that the Department of Heritage and Arts report on the following performance measures for the Division of State History line item, whose mission is: "to preserve and share the past for a better present and future." 1) The Division of State History measures the percent of Section 106 reviews completed within 20 days annually (Target = 90%); 2) The percent of Certified Local Governments actively involved in historic preservation by applying for a grant at least once within a four-year period and successfully completing the grant-funded project (Target = 60% active CLGs); 3) The percentage of collection digitized and available online, both photo and artifact. (Target = 35%).

ITEM 84 To Department of Heritage and Arts - State Library

From General Fund 4,587,600
From Federal Funds 1,869,300
From Dedicated Credits Revenue 2,245,000
From Beginning Nonlapsing Balances 229,800
From Closing Nonlapsing Balances (229,800)

Schedule of Programs:

Administration 1,582,900
Blind and Disabled 1,942,900
Library Development 2,457,400
Library Resources 2,718,700

The Legislature intends that the Department of Heritage and Arts report on the following performance measures for the Division of State Library line item, whose mission is: "to
develop, advance, promote library services and equal access to
resources." 1) The Division measures the number of online and
in-person training hours provided annually and ratio of
trainings provided in collaboration with other divisions (Target
= 11,700 training hours annually); 2) The total Bookmobile
circulation annually. (Target = 413,000 items annually); 3) The
total Blind and Disabled circulation annually (Target =
328,900 items annually); 4) Digital downloads from Utahs
Online Library annually (Target = 1.3 million items annually).

INSURANCE DEPARTMENT

ITEM 85  To Insurance Department - Bail Bond Program
From General Fund Restricted - Bail Bond Surety Administration 35,900
Schedule of Programs:
   Bail Bond Program 35,900

The Legislature intends that the Insurance Department
report on the following performance measures for the
Insurance Bail Bond Program line item, whose mission is "to
foster a healthy insurance market by promoting fair and
reasonable practices that ensure available, affordable and
reliable insurance products and services": 1) timely response to
reported allegations of violations of insurance statute and rule
(Target = 90% within 75 days).

ITEM 86  To Insurance Department - Health Insurance Actuary
From General Fund Restricted - Health Insurance Actuarial Review 200,000
From Beginning Nonlapsing Balances 108,300
From Closing Nonlapsing Balances (87,300)
Schedule of Programs:
   Health Insurance Actuary 221,000

The Legislature intends that the Insurance Department
report on the following performance measures for the Health
Insurance Actuary (Risk Adjuster) line item, whose mission is
"to foster a healthy insurance market by promoting fair and
reasonable practices that ensure available, affordable and
reliable insurance products and services": timeliness of
processing rate filings (Target = 95% within 45 days).

ITEM 87  To Insurance Department - Insurance Department Administration
From Federal Funds 300,000
From Dedicated Credits Revenue 8,700
<table>
<thead>
<tr>
<th>Line</th>
<th>Program</th>
<th>Amount</th>
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<tr>
<td>1134</td>
<td>From General Fund Restricted - Captive Insurance</td>
<td>1,069,400</td>
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<td>1135</td>
<td>From General Fund Restricted - Criminal Background Check</td>
<td>165,000</td>
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<td>1136</td>
<td>From General Fund Restricted - Guaranteed Asset Protection Waiver</td>
<td>129,100</td>
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<td>1137</td>
<td>From General Fund Restricted - Insurance Department Acct.</td>
<td>8,407,300</td>
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<td>1138</td>
<td>From General Fund Rest. - Insurance Fraud Investigation Acct.</td>
<td>2,413,000</td>
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<td>1139</td>
<td>From General Fund Restricted - Relative Value Study Account</td>
<td>119,000</td>
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<td>1140</td>
<td>From General Fund Restricted - Technology Development</td>
<td>629,000</td>
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<td>1141</td>
<td>From Beginning Nonlapsing Balances</td>
<td>2,679,100</td>
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<td>1142</td>
<td>From Closing Nonlapsing Balances</td>
<td>(2,296,400)</td>
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<td>Schedule of Programs:</td>
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<td>1144</td>
<td><strong>Administration</strong></td>
<td>8,657,300</td>
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<td>1145</td>
<td><strong>Captive Insurers</strong></td>
<td>1,351,200</td>
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<td>1146</td>
<td><strong>Criminal Background Checks</strong></td>
<td>165,000</td>
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<td>1147</td>
<td><strong>Electronic Commerce Fee</strong></td>
<td>886,600</td>
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<td>1148</td>
<td><strong>GAP Waiver Program</strong></td>
<td>129,100</td>
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<td>1149</td>
<td><strong>Insurance Fraud Program</strong></td>
<td>2,315,000</td>
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<td>1150</td>
<td><strong>Relative Value Study</strong></td>
<td>119,000</td>
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<td>The Legislature intends that the Insurance Department report on the</td>
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<td>1153</td>
<td>following performance measures for the Insurance Administration line</td>
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<td>item, whose mission is &quot;to foster a healthy insurance market by</td>
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<td>promoting fair and reasonable practices that ensure available,</td>
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<td>affordable and reliable insurance products and services.&quot;: 1)</td>
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<td>1157</td>
<td>timeliness of processing work product (Target = 95% within 45 days);</td>
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<td>2) timeliness of resident licenses processed (Target = 75% within 15</td>
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<td>days); 3) increase the number of certified examination and captive</td>
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<td>auditors to include Accredited Financial Examiners and Certified</td>
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<td>1161</td>
<td>Financial Examiners (Target = 25% increase); 4) timely response to</td>
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<td>1162</td>
<td>reported allegations of violations of insurance statute and rule (</td>
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<td>Target = 90% within 75 days).</td>
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<td>1169</td>
<td><strong>ITEM 88</strong></td>
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<td>1170</td>
<td>To <strong>Insurance Department - Title Insurance Program</strong></td>
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<td>1171</td>
<td>Schedule of Programs:</td>
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<td>1174</td>
<td><strong>Title Insurance Program</strong></td>
<td>128,700</td>
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<td>1176</td>
<td>The Legislature intends that the Insurance Department</td>
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report on the following performance measures for the Title
Insurance Program line item, whose mission is "to foster a
healthy insurance market by promoting fair and reasonable
practices that ensure available, affordable and reliable
insurance products and services": 1) timely response to
reported allegations of violations of insurance statute and rule
(Target = 90% within 75 days).

LABOR COMMISSION
ITEM 89 To Labor Commission
From General Fund 6,592,500
From Federal Funds 2,865,800
From Dedicated Credits Revenue 32,600
From Employers' Reinsurance Fund 81,100
From General Fund Restricted - Industrial Accident Account 3,518,200
From General Fund Restricted - Workplace Safety Account 1,651,800
Schedule of Programs:
Adjudication 1,470,600
Administration 2,080,800
Antidiscrimination and Labor 2,195,100
Boiler, Elevator and Coal Mine Safety Division 1,639,600
Building Operations and Maintenance 174,600
Industrial Accidents 2,130,500
Utah Occupational Safety and Health 3,830,800
Workplace Safety 1,220,000

The Legislature intends that the Utah Labor Commission
report by October 15, 2020, on the following performance
measures for the Labor Commission line item, whose mission
is to achieve safety in Utahs workplaces and fairness in
employment and housing: (1) Percentage of workers
compensation decisions by the Division of Adjudication within
60 days of the date of the hearing (Target-100%), (2)
Percentage of decisions issued on motions for review within 90
days of the date the motion was filed (Target-100%), (3)
Percentage of UOSH citations issued within 45 days of the date
of the opening conference (Target-90%) (4) Number and
percentage of elevator units that are overdue for inspection
(Target-0%), (5) Percentage of the improvement over baseline
of the number of employers determined to be in compliance
with the state requirement for workers compensation insurance coverage (Target-25%), (6) Percentage of employment discrimination cases completed within 180 days of the date the complaint was filed (Target-70%).

PUBLIC SERVICE COMMISSION

ITEM 90 To Public Service Commission

From Dedicated Credits Revenue 600
From General Fund Restricted - Public Utility Restricted Acct. 2,573,600
From Revenue Transfers 9,800
From Beginning Nonlapsing Balances 612,200
From Closing Nonlapsing Balances (499,000)

Schedule of Programs:

Administration 2,665,900
Building Operations and Maintenance 31,300

The Legislature intends that the Public Service Commission report by October 15, 2020, on the following performance measures for the Public Service Commission line item, whose mission is to provide balanced regulation ensuring safe, reliable, adequate, and reasonably priced utility service:

(1) Electric or natural gas rate changes within a fiscal year not consistent or comparable with other states served by the same utility (Target = 0); (2) Number of appellate court cases within a fiscal year modifying or reversing Public Service Commission decisions (Target = 0); (3) Number, within a fiscal year, of financial sector analyses of Utah's public utility regulatory climate resulting in an unfavorable or unbalanced assessment (Target= 0); to the Business, Economic Development, and Labor Appropriations Subcommittee.

UTAH STATE TAX COMMISSION

ITEM 91 To Utah State Tax Commission - License Plates Production

From Dedicated Credits Revenue 3,409,000
From Beginning Nonlapsing Balances 196,700
From Closing Nonlapsing Balances (135,700)

Schedule of Programs:

License Plates Production 3,470,000

ITEM 92 To Utah State Tax Commission - Liquor Profit Distribution

From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment Account 5,856,100
<table>
<thead>
<tr>
<th>Schedule of Programs:</th>
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<tr>
<td><strong>Liquor Profit Distribution</strong></td>
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<td><strong>ITEM 93</strong></td>
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<td><strong>ITEM 94</strong></td>
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<table>
<thead>
<tr>
<th>Distribution</th>
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<tr>
<td>From General Fund Restricted - Rural Healthcare Facilities Acct</td>
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<th>Schedule of Programs:</th>
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<tr>
<td><strong>Rural Health Care Facilities Distribution</strong></td>
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</tbody>
</table>

<table>
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<tr>
<th>Distribution</th>
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</thead>
<tbody>
<tr>
<td>From General Fund Restricted - Electronic Payment Fee Rest. Acct</td>
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<table>
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<tr>
<th>Schedule of Programs:</th>
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<tbody>
<tr>
<td><strong>Administration Division</strong></td>
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<td><strong>Auditing Division</strong></td>
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<tr>
<td><strong>Motor Vehicle Enforcement Division</strong></td>
</tr>
<tr>
<td><strong>Motor Vehicles</strong></td>
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<tr>
<td><strong>Multi-State Tax Compact</strong></td>
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<td><strong>Property Tax Division</strong></td>
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<td><strong>Seasonal Employees</strong></td>
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<td><strong>Tax Payer Services</strong></td>
</tr>
<tr>
<td><strong>Tax Processing Division</strong></td>
</tr>
<tr>
<td><strong>Technology Management</strong></td>
</tr>
</tbody>
</table>

The Legislature intends that the Utah State Tax Commission report by October 15th, 2020, on the following performance measures for the Tax Administration line item, whose mission is to collect revenues for the state and local governments and to equitably administer tax and assigned motor vehicle laws: (1) Tax returns processed electronically
(Target = 81%), (2) Closed Delinquent Accounts from assigned inventory (Target 5% improvement), (3) Motor Vehicle Large Office Wait Times (Target: 94% served in 20 minutes or less) to the Business, Labor, and Economic Development Appropriations Subcommittee.

**UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY**

**ITEM 95** To Utah Science Technology and Research Governing Authority -

**Support Programs**

- From General Fund
- From Dedicated Credits Revenue

**Schedule of Programs:**

- **Incubation Programs**
- **Regional Outreach**
- **SBIR/STTR Assistance Center**

**ITEM 96** To Utah Science Technology and Research Governing Authority -

**USTAR Administration**

- From General Fund
- From Dedicated Credits Revenue

**Schedule of Programs:**

- **Administration**
- **Project Management & Compliance**

The Legislature intends that The Utah Science Technology Research (USTAR) initiative report on the following performance measures for the USTAR Administration line item, whose mission is to accelerate the commercialization of science and technology ideas generated from the private sector, entrepreneurial and university researchers in order to positively elevate tax revenue, employment and corporate retention in the State of Utah: (1) percent of USTAR appropriation used for administration expenditures (Target = 4%), (2) number of unique visitors to website (Target = 4,000), (3) staff professional development participation (Target = 100%), and (4) Confluence (USTAR annual meeting) attendance (Target=150) by October 15, 2020 to the Business, Economic Development, and Labor (BEDL) Appropriations Subcommittee.

Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer
amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

**DEPARTMENT OF COMMERCE**

**ITEM 97** To Department of Commerce - Architecture Education and Enforcement Fund

- From Licenses/Fees: 3,000
- From Beginning Fund Balance: 54,200
- From Closing Fund Balance: (42,200)

Schedule of Programs:

- Architecture Education and Enforcement Fund: 15,000

**ITEM 98** To Department of Commerce - Consumer Protection Education and Training Fund

- From Licenses/Fees: 160,100
- From Beginning Fund Balance: 400,000
- From Closing Fund Balance: (300,000)

Schedule of Programs:

- Consumer Protection Education and Training Fund: 260,100

**ITEM 99** To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist Fund

- From Licenses/Fees: 50,000
- From Interest Income: 1,000
- From Beginning Fund Balance: 100,500
- From Closing Fund Balance: (74,500)

Schedule of Programs:

- Cosmetologist/Barber, Esthetician, Electrologist Fund: 77,000

**ITEM 100** To Department of Commerce - Land Surveyor/Engineer Education and Enforcement Fund

- From Licenses/Fees: 9,000
- From Beginning Fund Balance: 99,000
- From Closing Fund Balance: (98,000)

Schedule of Programs:

- Land Surveyor/Engineer Education and Enforcement Fund: 10,000

**ITEM 101** To Department of Commerce - Landscapes Architects Education and Enforcement Fund

- From Licenses/Fees: 4,100
- From Beginning Fund Balance: 10,000
- From Closing Fund Balance: (9,100)
ITEM 102 To Department of Commerce - Physicians Education Fund

Schedule of Programs:

Physicians Education Fund

ITEM 103 To Department of Commerce - Real Estate Education, Research, and Recovery Fund

Schedule of Programs:

Real Estate Education, Research, and Recovery Fund

ITEM 104 To Department of Commerce - Residence Lien Recovery Fund

Schedule of Programs:

Residence Lien Recovery Fund

ITEM 105 To Department of Commerce - Residential Mortgage Loan Education, Research, and Recovery Fund

Schedule of Programs:

RMLERR Fund

ITEM 106 To Department of Commerce - Securities Investor Education/Training/Enforcement Fund

Schedule of Programs:

Securities Investor Education/Training/Enforcement Fund
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<tr>
<th>Item</th>
<th>Account</th>
<th>From</th>
<th>Schedule of Programs</th>
<th>Balance</th>
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</thead>
<tbody>
<tr>
<td>107</td>
<td>Governor's Office of Economic Development - Outdoor Recreation Infrastructure Account</td>
<td>Dedicated Credits Revenue: 4,960,800</td>
<td>4,960,800</td>
<td>4,960,800</td>
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<tr>
<td>108</td>
<td>Governor's Office of Economic Development - Transient Room Tax Fund</td>
<td>Revenue Transfers: 1,384,900</td>
<td>1,384,900</td>
<td>1,384,900</td>
</tr>
<tr>
<td>109</td>
<td>Department of Heritage and Arts - History Donation Fund</td>
<td>Dedicated Credits Revenue: 7,100</td>
<td>7,100</td>
<td>7,100</td>
</tr>
<tr>
<td>110</td>
<td>Department of Heritage and Arts - State Arts Endowment Fund</td>
<td>Dedicated Credits Revenue: 10,500 Interest Income: 1,500 Beginning Fund Balance: 368,200</td>
<td>368,200</td>
<td>368,200</td>
</tr>
<tr>
<td>111</td>
<td>Department of Heritage and Arts - State Library Donation Fund</td>
<td>Dedicated Credits Revenue: 10,400 Beginning Fund Balance: 967,300</td>
<td>967,300</td>
<td>967,300</td>
</tr>
<tr>
<td>112</td>
<td>Insurance Department - Insurance Fraud Victim Restitution Fund</td>
<td>Licenses/Fees: 425,000</td>
<td>425,000</td>
<td>425,000</td>
</tr>
</tbody>
</table>
Insurance Fraud Victim Restitution Fund

From Dedicated Credits Revenue 400,000
From Beginning Fund Balance 48,000
From Closing Fund Balance 564,800

Schedule of Programs:

Title Insurance Recovery Education and Research Fund 142,600

PUBLIC SERVICE COMMISSION

To Public Service Commission - Universal Public Telecom Service

From Dedicated Credits Revenue 15,325,400
From Beginning Fund Balance 7,469,100
From Closing Fund Balance (8,056,800)

Schedule of Programs:

Universal Public Telecommunications Service Support 14,737,700

The Legislature intends that the Public Service Commission report by October 15, 2019 on the following performance measures for the Universal Telecommunications Support Fund line item, whose mission is to provide balanced operation of the fund that is nondiscriminatory and competitively and technologically neutral, neither providing a competitive advantage for, nor imposing a competitive disadvantage upon, any telecommunications provider operating in Utah: (1) Number of months within a fiscal year during which the Fund did not maintain a balance equal to at least three months of fund payments (Target = 0); (2) Number of times a change to the fund surcharge occurred more than once every three fiscal years (Target = 0); (3) Total adoption and usage of Telecommunications Relay Service and Caption Telephone Service within a fiscal year (Target = 50,000); to the Business, Economic Development, and Labor Appropriations Subcommittee.

Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
amounts between funds and accounts as indicated.

**INSURANCE DEPARTMENT**

ITEM 115 To Insurance Department - Individual & Small Employer Risk Adjustment Enterprise Fund

From Licenses/Fees 265,000

Schedule of Programs:

Individually & Small Employer Risk Adjustment Enterprise 265,000

Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

ITEM 116 To General Fund Restricted - Industrial Assistance Account

From General Fund 250,000

From Interest Income 636,000

From Revenue Transfers (256,000)

From Beginning Fund Balance 19,450,000

From Closing Fund Balance (18,054,900)

Schedule of Programs:

General Fund Restricted - Industrial Assistance Account 2,025,100

ITEM 117 To General Fund Restricted - Native American Repatriation Restricted Account

From General Fund 20,000

Schedule of Programs:

General Fund Restricted - Native American Repatriation Restricted Account 20,000

ITEM 118 To General Fund Restricted - Motion Picture Incentive Fund

From General Fund 1,500,000

Schedule of Programs:

General Fund Restricted - Motion Picture Incentive Fund 1,500,000

ITEM 119 To General Fund Restricted - National Professional Men's Soccer Team Support of Building Communities

From Dedicated Credits Revenue 100,000

Schedule of Programs:

General Fund Restricted - National Professional Men's Soccer Team Support of Building Communities 100,000

ITEM 120 To General Fund Restricted - Rural Health Care Facilities Fund

From General Fund 218,900

Schedule of Programs:
ITEM 121 To General Fund Restricted - Tourism Marketing Performance Fund
From General Fund 27,000,000
Schedule of Programs:
  General Fund Restricted - Tourism Marketing Performance 27,000,000

ITEM 122 To General Fund Restricted - Workforce Development Restricted Account
From General Fund 15,187,900
Schedule of Programs:
  Workforce Development Restricted Account 15,187,900

Subsection 2(e). **Fiduciary Funds**. The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

**LABOR COMMISSION**
ITEM 123 To Labor Commission - Employers Reinsurance Fund
From Dedicated Credits Revenue 650,000
From Premium Tax Collections 16,593,000
From Beginning Fund Balance 2,000,400
From Closing Fund Balance (2,941,900)
Schedule of Programs:
  Employers Reinsurance Fund 16,301,500

ITEM 124 To Labor Commission - Uninsured Employers Fund
From Dedicated Credits Revenue 2,611,000
From Interest Income 1,075,000
From Premium Tax Collections 1,936,800
From Beginning Fund Balance 10,875,900
From Closing Fund Balance (10,875,900)
Schedule of Programs:
  Uninsured Employers Fund 5,622,800

ITEM 125 To Labor Commission - Wage Claim Agency Fund
From Dedicated Credits Revenue 2,400,000
From Beginning Fund Balance 20,872,500
From Closing Fund Balance (22,822,500)
Schedule of Programs:
  Wage Claim Agency Fund 450,000

Section 3. Effective Date.
If approved by two-thirds of all the members elected to each house, Section 1 of this bill
takes effect upon approval by the Governor, or the day following the constitutional time limit of
Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
the date of override. Section 2 of this bill takes effect on July 1, 2019.