

Calendar: Executive Offices and Criminal Justice Appropriations Subcommittee (subject to change)

Meeting 1: Wednesday, January 30th (W25)

Budget Overview (EAC Instructions, Tools, Base Budget Bill) - 20 minutes

Base Budget, Performance, Budget Requests:

Entity: Board of Pardons—40 minutes

Entity: Governor's Office (excl. CCJJ) - 55 minutes

Entity: CCJJ—45 minutes

Entity: Sheriffs—10 minutes

Meeting 2: Friday, February 1st (W25)

Base Budget, Performance, Budget Requests:

Entity: State Treasurer—30 minutes

Entity: Corrections— 75 minutes

Entity: Sheriffs Association—30 Minutes

Federal Funds—25 minutes/time permitting

Meeting 3: Tuesday, February 5th (W25)

Base Budget, Performance, Budget Requests:

Entity: Attorney General—75 minutes

Entity: Guardian ad Litem—30 minutes

Entity: Utah Communications Authority—15 minutes

Legislator Requests for Appropriation—15 minutes

Fees Bill—5 minutes

Meeting 4: Thursday, February 7th (W25)

Base Budget, Performance, Budget Requests:

Entity: State Auditor—30 minutes

Entity: Public Safety - 75 minutes

Legislator Requests for Appropriation - 45 minutes

Discussion of Base Budget & Vote— 20 minutes

Meeting 5: Monday, February 11th (W25)

Base Budget, Performance, Budget Requests:

Entity: Judicial Branch (Courts) - 60 minutes

Entity: Division of Juvenile Justice Services - 70 minutes

Legislator Requests for Appropriation— 25 minutes

State Local Inventory - 15 minutes

Meeting 6: Wednesday, February 13th (W25)

Unfinished Business from Previous Meetings—30 minutes

Prosecution Council—15 minutes

Legislator Requests for Appropriation—35 minutes

Intent Language—20 minutes

Agency Building Blocks/Prioritization Lists— 70 minutes

Meeting 7: Friday, February 15th (W25)

Legislator Requests for Appropriation (if needed)

Final Voting and Prioritization Lists

Meeting 8: Wednesday, February 20th (W25)

Optional Meeting for:

Final Votes and Prioritization Lists