

31 This bill appropriates \$12,000,000 in fiduciary funds for fiscal year 2020, all of which is
 32 from the General Fund.

33 **Other Special Clauses:**

34 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
 35 2019.

36 **Utah Code Sections Affected:**

37 ENACTS UNCODIFIED MATERIAL

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39 *Be it enacted by the Legislature of the state of Utah:*

40 Section 1. **FY 2019 Appropriations.** The following sums of money are appropriated for the
 41 fiscal year beginning July 1, 2018 and ending June 30, 2019. These are additions to amounts
 42 previously appropriated for fiscal year 2019.

43 Subsection 1(a). **Business-like Activities.** The Legislature has reviewed the following
 44 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
 45 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
 46 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
 47 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
 48 amounts between funds and accounts as indicated.

49 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

50 ITEM 1 To Department of Human Resource Management - Human
 51 Resources Internal Service Fund

52	From Dedicated Credits Revenue, One-Time	267,500
53	From Beginning Fund Balance	2,922,100
54	From Closing Fund Balance	(2,527,400)
55	Schedule of Programs:	
56	<u>Administration</u>	(742,700)
57	<u>Information Technology</u>	(989,700)
58	<u>ISF - Core HR Services</u>	3,100
59	<u>ISF - Field Services</u>	2,848,800
60	<u>ISF - Payroll Field Services</u>	36,300
61	<u>Policy</u>	(493,600)
62	Budgeted FTE	(18.5)

63 Subsection 1(b). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,
 64 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

65 FUND AND ACCOUNT TRANSFERS

66 ITEM 2 To Fund and Account Transfers - Firefighters Retirement Trust &
 67 AgencyFund

68	From General Fund, One-Time	17,000,000
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69	Schedule of Programs:	
70	Firefighters Retirement Trust & AgencyFund	17,000,000
71	Section 2. FY 2020 Appropriations. The following sums of money are appropriated for the	
72	fiscal year beginning July 1, 2019 and ending June 30, 2020.	
73	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
74	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
75	money from the funds or accounts indicated for the use and support of the government of the state of	
76	Utah.	
77	<u>CAREER SERVICE REVIEW OFFICE</u>	
78	ITEM 3 To Career Service Review Office	
79	From General Fund	280,800
80	From Beginning Nonlapsing Balances	30,000
81	From Closing Nonlapsing Balances	(30,000)
82	Schedule of Programs:	
83	<u>Career Service Review Office</u>	280,800
84	<u>DEPARTMENT OF HUMAN RESOURCE MANAGEMENT</u>	
85	ITEM 4 To <u>Department of Human Resource Management - Human</u>	
86	<u>Resource Management</u>	
87	From General Fund	42,400
88	From Dedicated Credits Revenue	240,000
89	From Beginning Nonlapsing Balances	30,000
90	From Closing Nonlapsing Balances	(1,600)
91	Schedule of Programs:	
92	<u>ALJ Compliance</u>	23,400
93	<u>Statewide Management Liability Training</u>	287,400
94	<u>UTAH EDUCATION AND TELEHEALTH NETWORK</u>	
95	ITEM 5 To <u>Utah Education and Telehealth Network - Digital Teaching and</u>	
96	<u>Learning Program</u>	
97	From Education Fund	165,200
98	From Beginning Nonlapsing Balances	200,000
99	Schedule of Programs:	
100	<u>Digital Teaching and Learning Program</u>	365,200
101	ITEM 6 To <u>Utah Education and Telehealth Network</u>	
102	From General Fund	822,300
103	From Education Fund	26,880,100
104	From Federal Funds	3,979,000
105	From Dedicated Credits Revenue	14,586,400
106	From Beginning Nonlapsing Balances	4,084,900

107	From Closing Nonlapsing Balances	(1,037,400)
108	Schedule of Programs:	
109	<u>Administration</u>	4,253,100
110	<u>Course Management Systems</u>	1,971,600
111	<u>Instructional Support</u>	4,087,500
112	<u>KUEN Broadcast</u>	459,600
113	<u>Operations and Maintenance</u>	458,200
114	<u>Public Information</u>	303,100
115	<u>Technical Services</u>	35,984,500
116	<u>Utah Telehealth Network</u>	1,797,700

117 Subsection 2(b). **Business-like Activities.** The Legislature has reviewed the following
 118 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
 119 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
 120 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
 121 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
 122 amounts between funds and accounts as indicated.

123 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

124 ITEM 7 To Department of Human Resource Management - Human
 125 Resources Internal Service Fund

126	From Dedicated Credits Revenue	14,764,600
127	From Beginning Fund Balance	2,527,400
128	From Closing Fund Balance	(1,802,500)
129	Schedule of Programs:	
130	<u>Administration</u>	1,295,500
131	<u>Information Technology</u>	1,651,600
132	<u>ISF - Core HR Services</u>	243,600
133	<u>ISF - Field Services</u>	10,496,600
134	<u>ISF - Payroll Field Services</u>	716,100
135	<u>Policy</u>	1,086,100
136	Budgeted FTE	126.5
137	Authorized Capital Outlay	1,500,000

138 Subsection 2(c). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,
 139 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

140 FUND AND ACCOUNT TRANSFERS

141 ITEM 8 To Fund and Account Transfers - Firefighters Retirement Trust &
 142 AgencyFund

143	From General Fund	12,000,000
144	Schedule of Programs:	

145 [Firefighters Retirement Trust & AgencyFund](#) 12,000,000

146 Section 3. **Effective Date.**

147 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
148 takes effect upon approval by the Governor, or the day following the constitutional time limit of
149 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
150 the date of override. Section 2 of this bill takes effect on July 1, 2019.

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