



Utah System of Technical Colleges

Legislative Budget Request Summary

For the Fiscal Year Ending June 30, 2020

Approved by the Board of Trustees 9/20/2018

Anticipated FY 2020 Base Budget (State Tax Funds Only)		\$ 97,405,600
Ongoing Budget Increase Requested		\$ 12,025,400
1. Compensation		\$ 1,125,400
* Merit-Based Salary Increases	652,000	
** Health Insurance Premium Increases	473,400	
2. Employer-Driven Program Expansion/Student Support		\$ 7,000,000
Bridgerland Technical College	740,000	
Davis Technical College	1,700,000	
Dixie Technical College	700,000	
Mountainland Technical College	1,630,000	
Ogden-Weber Technical College	900,000	
Southwest Technical College	355,000	
Tooele Technical College	275,000	
Uintah Basin Technical College	700,000	
3. Equipment Funds		\$ 3,000,000
4. Custom Fit		\$ 650,000
Davis Technical College	200,000	
Mountainland Technical College	200,000	
Ogden-Weber Technical College	200,000	
USU - Eastern	25,000	
Snow College	25,000	
5. System Requests		\$ 250,000
Data Analyst	125,000	
Software Developer	125,000	

* Reflects the cost of a 1% increase - USTC requests the same increase the legislature approves for state agencies and higher ed

** Estimated cost of a 4.35% increase in health insurance costs to USTC