

Higher Education Funding Items for 2019 General Session (FY 2020)							
Budget Item Name	School	System	USHE Category	Agency Request		Governor's Budget	
				Ongoing	One-Time	Ongoing	One-Time
Statewide Advising Corps	SBR	USHE	Affordable Access	\$5,995,000		\$5,995,000	
3-Year Bachelor's Program (SUU Focus)	SUU	USHE	Timely Completion	\$2,800,000		\$6,150,000	
Higher Education Scholarship Endowment	SBR	USHE					\$50,000,000
Regents Scholarships	SBR	USHE	Affordable Access	\$4,000,000		\$4,000,000	
Systemwide Cybersecurity (Regents)	SBR	USHE	Student Growth and Capacity	\$7,150,000		\$7,150,000	
Equity Funding for Technical Education in Rural Utah	SBR	USHE	Affordable Access			\$1,379,000	
Technical Education Program Expansion in Rural Utah	SBR	USHE	Student Growth and Capacity			\$655,000	
University of Utah Reading Clinic	UofU	USHE	Student Growth and Capacity			\$525,000	
Suicide Prevention	UofU	USHE	Student Growth and Capacity			\$1,500,000	
First Generation Student Summer Academy (UofU)	UofU	USHE	Affordable Access	\$500,000			
Underserved Student Programs (USU)	USU	USHE	Affordable Access	\$500,000			
Strategic Recruiting and Scholarships (WSU)	WSU	USHE	Affordable Access	\$750,000			
Recruitment and Scholarship (UVU)	UVU	USHE	Affordable Access	\$1,435,200			
Need Based Aid (SLCC)	SLCC	USHE	Affordable Access	\$1,000,000			
Online/Critical Workforce Credentials (UofU)	UofU	USHE	Timely Completion	\$2,000,000			
Student Success (USU)	USU	USHE	Timely Completion	\$1,600,000			
Retention and Student Success Initiatives (WSU)	WSU	USHE	Timely Completion	\$2,200,000			
STEM Support (SUU)	SUU	USHE	Timely Completion	\$692,207			
General Education and First-Year Success (SUU)	SUU	USHE	Timely Completion	\$625,780			
Predictive Analytic Software and Student Success Expansion (Snow)	Snow	USHE	Timely Completion	\$170,000			
Student Success (DSU)	DSU	USHE	Timely Completion	\$750,000			
Academic Advising (DSU)	DSU	USHE	Timely Completion	\$400,000			
Retention, Success, High Practice (UVU)	UVU	USHE	Timely Completion	\$1,372,300			
Diverse Faculty Initiative (SLCC)	SLCC	USHE	Timely Completion	\$486,000			
High Demand Faculty in Critical Course Areas (SLCC)	SLCC	USHE	Timely Completion	\$270,000			
Curriculum and Articulation Support (SLCC)	SLCC	USHE	Timely Completion	\$180,000			
QL and STEM Completion Specialist (SLCC)	SLCC	USHE	Timely Completion	\$75,000			
CBE Program Manager and Support Staff (SLCC)	SLCC	USHE	Timely Completion	\$353,000			
Career and Student Employment Advisors (SLCC)	SLCC	USHE	Timely Completion	\$146,000			
Mental Health Safety Interventions (SLCC)	SLCC	USHE	Timely Completion	\$232,000			
Pathways Academic Advisors (SLCC)	SLCC	USHE	Timely Completion	\$438,000			
Admissions Advisors (SLCC)	SLCC	USHE	Timely Completion	\$146,000			
Process Improvement Director (SLCC)	SLCC	USHE	Timely Completion	\$120,000			
Course Evaluation Coordinator (SLCC)	SLCC	USHE	Timely Completion	\$90,000			
Hearing Impaired Funding Shortfall (SLCC)	SLCC	USHE	Timely Completion	\$220,000			

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Nursing and Health Related Professions (UofU)	UofU	USHE	Workforce and Research	\$1,500,000			
Computing and Technology (UofU)	UofU	USHE	Workforce and Research	\$2,500,000			
Health Professions (USU)	USU	USHE	Workforce and Research	\$1,200,000			
Computer and Data Science/Coding (USU)	USU	USHE	Workforce and Research	\$1,000,000			
Health Care (WSU)	WSU	USHE	Workforce and Research	\$600,000			
STEM (WSU)	WSU	USHE	Workforce and Research	\$600,000			
Rural Mental Health Providers - Clinical Psychology (SUU)	SUU	USHE	Workforce and Research	\$380,000			
Masters of Athletic Training (DSU)	DSU	USHE	Workforce and Research	\$500,000			
Masters of Marriage and Family Therapy (DSU)	DSU	USHE	Workforce and Research	\$190,000			
Health and Biological Sciences (DSU)	DSU	USHE	Workforce and Research	\$610,000			
Nursing and Health Sciences (UVU)	UVU	USHE	Workforce and Research	\$639,800			
Diesel Systems, Composites and Construction Programs (SLCC)	SLCC	USHE	Workforce and Research	\$300,000			
STEM Education - Expand Capacity (UofU)	UofU	USHE	Student Growth and Capacity	\$2,000,000			
Capacity and Compensation (WSU)	WSU	USHE	Student Growth and Capacity	\$500,000			
Mandated Costs (WSU)	WSU	USHE	Student Growth and Capacity	\$150,000			
Infrastructure Costs - Wireless (WSU)	WSU	USHE	Student Growth and Capacity	\$125,000			
Infrastructure Costs - Security (WSU)	WSU	USHE	Student Growth and Capacity	\$125,000			
High Impact Faculty and Staff	WSU	USHE	Student Growth and Capacity	\$450,000			
IT Upgrades and Employment Needs (Snow)	Snow	USHE	Student Growth and Capacity	\$1,055,000			
Faculty and Staff Salary Equity (DSU)	DSU	USHE	Student Growth and Capacity	\$1,000,000			
Full-Time Faculty (DSU)	DSU	USHE	Student Growth and Capacity	\$1,000,000			
Faculty in High Growth/Demand (UVU)	UVU	USHE	Student Growth and Capacity	\$3,901,800			
Classroom Technology Upgrades (SLCC)	SLCC	USHE	Student Growth and Capacity	\$300,000			
IT Specialist for WestPointe Center (SLCC)	SLCC	USHE	Student Growth and Capacity	\$60,000			
Perkins Funded Positions Transition (SLCC)	SLCC	USHE	Student Growth and Capacity	\$220,000			
Assistant Controller over Tax Compliance (SLCC)	SLCC	USHE	Student Growth and Capacity	\$125,000			
Inventory Software System (SLCC)	SLCC	USHE	Student Growth and Capacity	\$200,000			
Campus Safety - UHP Contract (SLCC)	SLCC	USHE	Student Growth and Capacity	\$100,000			
College Advancement Database (SLCC)	SLCC	USHE	Student Growth and Capacity	\$95,000			
Campus Recycling and Sustainability Efforts (SLCC)	SLCC	USHE	Student Growth and Capacity	\$90,000			
Employer-Driven Program Expansion		UTECH		\$7,000,000		\$7,000,000	
Equipment Purchases		UTECH		\$3,000,000			\$6,000,000
Custom Fit Expansion		UTECH		\$650,000		\$1,000,000	
UTECH Data Analyst and Software Developer		UTECH		\$250,000		\$250,000	

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Cost Overruns for DSU Human Performance Building (DSU)	DSU	DFCM					\$4,400,000