

HIGHER EDUCATION
STAFF: SEÁN FAHERTY

USHE BASE BUDGET ADJUSTMENTS

ISSUE BRIEF

SUMMARY

This past December, the Executive Appropriations Committee (EAC) approved for drafting the Higher Education Base Budget Bill. At that time, EAC also gave the Office of the Legislative Fiscal Analyst permission to make technical, non-substantive changes to the bills as drafted. The following items are the changes made to the Draft Higher Education Base Budget Bill H.B 0001 since EAC's December 10th, 2018 meeting and the reasons the Analyst made the changes.

DISCUSSION

Dixie State University Operations and Maintenance

During the December 10th, 2018 EAC meeting, the Committee set aside \$300,000 ongoing from the Education Fund for Operations and Maintenance at Dixie State University. This funding was added to the Operations and Maintenance program under the Dixie State University Education and General Line Item in Item 37 in the Bill.

Removal of No Child Left Behind Grant Funding

The Analyst's Office was informed by staff from the State Board of Regents' Office of the need to remove Federal funding from the bill that was sourced from an expiring No Child Left Behind grant. The current version of the bill reflects the removal of \$303,100 from Item 43, the State Board of Regents – Administration line item. This funding was not backfilled with another source.