

**Combatting the Rising Threat of Gonorrhea in Utah
FY2020 Budget**

Personnel	\$23,769.00
1. Health Specialist I (.60 FTE) The STD Health Specialist will assist in identifying gaps in screening availability; identify potential screening partners; and foster partnerships. Additionally, the STD Health Specialist will assist in identifying non-clinical screening sites.	
Fringe	\$14,737.00
1. 62% x \$23,769	
Supplies	\$550.00
1. Office Supplies (.60 FTE x \$8.60 mth x 12 mths=\$62.00)	
2. Computer Supplies (.60 FTE x 8.60 mth x 12 mths=\$62.00)	
3. Computer Monitors (\$156 x 2=\$312.00)	
4. Printer (\$114.00)	
Travel	\$252.00
1. 50 miles x 12 mths x \$0.420=\$252.00	
Contractual	\$90,500.00
1. Utah Public Health Laboratory (UPHL) Gonorrhea tests \$22.50 each=4,022 tests The Program will pay UPHL for gonorrhea testing conducted by LHDs, FQHCs or community based organizations; it is anticipated that the funding will support 4,022 tests.	
Indirect	\$192.00
Wages and fringe (\$38,505) x .05%	
Total	\$130,000.00