

Sexual Assault Toxicology Testing

FY19 One-time budget request:

\$350,000.00: This funding will be used to purchase a mass spectrometer system used to identify and quantify drugs used in drug facilitated sexual assault casework. This will also increase the lab's overall instrument capacity such that acceptable turn-around time can be maintained and/or improved for all clients of the lab, including the OME.

\$35,250.00: This funding is a prorated (March-June, 2109) amount based on the on-going funding request outlined below

Ongoing (starting in FY20) request:

\$105,750.00 per year: This funding will support the testing of 750 (blood+urine collections) associated with anticipated drug facilitated sexual assault casework. It has been calculated that testing 750 blood+urine submissions for each victim will cost an average of \$141.00 each (\$141.00 x 750).

\$141.00 breaks out as follows:

\$70.50 is budgeted to support 0.5 FTE (\$52,875.00 (salary + fringe) per year)

\$70.50 is budgeted to support the purchase of supplies, reagents and other consumables associated with testing (analytical columns, solvents, reference standards, filters, etc.) (\$52,875.00 per year)