UDOH Building Block Requests

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The Utah Department of Health’s mission is to protect the public’s health through preventing avoidable illness, injury, disability, and premature death; assuring access to affordable, quality health care; and promoting healthy lifestyles.

Our vision is for Utah to be a place where all people can enjoy the best health possible, where all can live and thrive in healthy and safe communities.
Healthiest People – The people of Utah will be among the healthiest in the country.

Optimize Medicaid – Utah Medicaid will be a respected innovator in employing health care delivery and payment reforms that improve the health of Medicaid members and keep expenditure growth at a sustainable level.

A Great Organization – The UDOH will be recognized as a leader in government and public health for its excellent performance. The organization will continue to grow its ability to attract, retain, and value the best professionals and public servants.
Three building block requests:

Utah Asthma Home Visiting Program

Gonorrhea Prevention

Sexual Assault Laboratory Sample Testing
More than 390,000 Utahns have asthma.

2,000 Medicaid ED visits

7.3 million (Medicaid)
The Utah Asthma Home Visiting Program works to reduce the burden of asthma on Utah families.

- Reduction in missed school: 53%
- Reduction in missed work: 75%
- Reduction in hospitalizations: 88%
- Reduction in ED visits: 88%
- Uncontrolled to well-controlled: 78%
Request: $80,000 ongoing

- Expand program to two additional frontier or rural local health districts
- Target Medicaid members with uncontrolled asthma
- Approximately 70 participants per year
- Will utilize same outcome measures to determine success
Gonorrhea Prevention

Reported Cases of Gonorrhea, Utah, 2008-2017

Number of Reported Cases

Reported Rate of Gonorrhea, Utah, 2008-2017

Rate per 100,000 Population

277
2,541

817% Increase

9.8
81.9

736% Increase

Reported Cases of Gonorrhea, Utah, 2008-2017

Reported Rate of Gonorrhea, Utah, 2008-2017
Utah STD Funding Allocations and Reported Cases of Gonorrhea; 2008-2018
Gonorrhea Prevention

Request: $130,000 (ongoing)

• 0.5 FTE to conduct public health outreach efforts
  • Target outreach to at-risk populations

• Increase gonorrhea testing
"The rape was so violent, but even more violating was the perpetrator taking away my ability to function, act, scream, stop the assault."

-Victim 1

"I know I was raped. Now I want to know if I was drugged that night."

-Victim 2
Sexual Assault Testing

Sexual Assault Case Submissions to Toxixology
2018

January  | February | March  | April  | May   | June  | July  | August | September | October | November | December
---      |---------|-------|--------|-------|-------|-------|--------|----------|---------|----------|----------
5        | 5       | 5     | 15     | 25     | 45    | 65    | 75     | 75       | 35      | 20       | 15       |
Sexual Assault Testing

![Graph showing Funding & Caseload for Toxicology by FY]

- **Funding & Caseload for Toxicology by FY**

  - **Y-axis:** Funding in millions
  - **X-axis:** Fiscal Years (FY) 16 to 20

  - **Total Budget ($)**
  - **Number of Cases**

  - The budget remains relatively stable from FY16 to FY18, with a slight increase in FY19 and FY20.
  - The caseload shows a steady increase over the years.
Sexual Assault Testing

Request: $455,800 (ongoing and one-time)

- $350,000 one-time funding
  - Purchase of new mass spectrometer instrument

- $105,800 ongoing funding
  - 0.5 FTE to accommodate increased workload
  - Funding for 3,750 tests per year
THANK YOU!

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HEALTHIEST PEOPLE | OPTIMIZE MEDICAID | A GREAT ORGANIZATION