NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY BASE BUDGET

2019 GENERAL SESSION
STATE OF UTAH

Chief Sponsor: David P. Hinkins
House Sponsor: Stewart E. Barlow

LONG TITLE

General Description:
This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Highlighted Provisions:
This bill:
▶ provides appropriations for the use and support of certain state agencies; and
▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $12,091,500 in operating and capital budgets for fiscal year 2019, including:
▶ $17,315,800 from the General Fund;
▶ ($5,224,300) from various sources as detailed in this bill.
This bill appropriates $2,634,300 in expendable funds and accounts for fiscal year 2019.
This bill appropriates $9,264,300 in business-like activities for fiscal year 2019.
This bill appropriates $1,726,700 in restricted fund and account transfers for fiscal year 2019, including:
▶ $1,724,200 from the General Fund;
▶ $2,500 from various sources as detailed in this bill.
This bill appropriates $377,255,200 in operating and capital budgets for fiscal year 2020, including:
▶ $75,925,500 from the General Fund;
This bill appropriates $6,033,600 in expendable funds and accounts for fiscal year 2020.

This bill appropriates $63,423,600 in business-like activities for fiscal year 2020.

This bill appropriates $7,016,300 in restricted fund and account transfers for fiscal year 2020, including:

$5,909,800 from the General Fund;

$1,106,500 from various sources as detailed in this bill.

Other Special Clauses:
Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2019.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2019 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2018 and ending June 30, 2019. These are additions to amounts previously appropriated for fiscal year 2019.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 1 To Department of Agriculture and Food - Administration

From Beginning Nonlapsing Balances (9,000)
From Closing Nonlapsing Balances (439,600)

Schedule of Programs:

General Administration (448,600)

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the General Administration line item in Item 5, Chapter 7, Laws of Utah 2018, shall not lapse at the close of FY 2019.

Expenditures of these funds are limited to: Computer Equipment/Software $200,000; Employee Training/Incentives $100,000; Equipment/Supplies $55,000; Special Projects/Studies $84,600; $200,000 to continue development of a department-wide computer system to manage regulatory programs.

ITEM 2 To Department of Agriculture and Food - Animal Health
From General Fund Restricted - Livestock Brand, One-Time (652,900)
From Beginning Nonlapsing Balances (315,000)
From Closing Nonlapsing Balances (556,200)

Schedule of Programs:
- Animal Health (871,200)
- Brand Inspection (652,900)

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Animal Health line item in Item 6, Chapter 7, Laws of Utah 2018, shall not lapse at the close of FY 2019. Expenditures of these funds are limited to: Computer Equipment/Software $100,000; Employee Training/Incentives $139,100; Special Projects/Studies $317,100.

ITEM 3 To Department of Agriculture and Food - Invasive Species Mitigation

From Beginning Nonlapsing Balances (787,800)

Schedule of Programs:
- Invasive Species Mitigation (787,800)

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Invasive Species Mitigation in Item 8, Chapter 7, Laws of Utah 2018, shall not lapse at the close of FY 2019. Expenditures of these funds are limited to invasive species mitigation projects $750,000.

ITEM 4 To Department of Agriculture and Food - Marketing and Development

From Closing Nonlapsing Balances (67,500)

Schedule of Programs:
- Marketing and Development (67,500)

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Marketing and Development line item in Item 9, Chapter 7, Laws of Utah 2018, shall not lapse at the close of FY 2019. Expenditures of these funds are limited to: Employee Training/Incentives $13,500; Equipment/Supplies $16,900; Special Projects/Studies $37,100.

ITEM 5 To Department of Agriculture and Food - Plant Industry

From Beginning Nonlapsing Balances (52,500)
From Closing Nonlapsing Balances (1,000,000)

Schedule of Programs:

**Insect Infestation** 4,100

**Plant Industry** (1,056,600)

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Plant Industry line item in Item 10, Chapter 7, Laws of Utah 2018, shall not lapse at the close of FY 2019. Expenditures of these funds are limited to: Capital Equipment or Improvements $305,800; Computer Equipment/Software $352,800; Employee Training/Incentives $63,300; Equipment/Supplies $105,500; Special Projects/Studies 172,600; $500,000 to continue development of a department-wide computer system to manage regulatory programs.

ITEM 6 To Department of Agriculture and Food - Predatory Animal Control

From Beginning Nonlapsing Balances (222,800)

From Closing Nonlapsing Balances (150,000)

Schedule of Programs:

**Predatory Animal Control** (372,800)

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Predatory Animal Control in Item 11, Chapter 7, Laws of Utah 2018, shall not lapse at the close of FY 2019. Expenditures of these funds are limited to: Employee Training/Incentives $23,300; Equipment/Supplies $68,100; Special Projects/Studies $58,600.

ITEM 7 To Department of Agriculture and Food - Rangeland Improvement

From Beginning Nonlapsing Balances (587,400)

Schedule of Programs:

**Rangeland Improvement** (587,400)

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Rangeland Improvement in Item 12, Chapter 7, Laws of Utah 2018, shall not lapse at the close of FY 2019. Expenditures of these funds are limited to rangeland improvement projects $500,000.

ITEM 8 To Department of Agriculture and Food - Regulatory Services

From Pass-through, One-Time 270,200
From Beginning Nonlapsing Balances  (273,600)
From Closing Nonlapsing Balances  (950,000)

Schedule of Programs:

Regulatory Services  (953,400)

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Regulatory Services line item in Item 13, Chapter 7, Laws of Utah 2018, shall not lapse at the close of FY 2019. Expenditures of these funds are limited to: Computer Equipment/Software $500,000; Employee Training/Incentives $51,700; Equipment/Supplies $162,600; Special Projects/Studies $235,700; $400,000 to continue development of a department-wide computer system to manage regulatory programs and special projects for the division.

To Department of Agriculture and Food - Resource Conservation

From Closing Nonlapsing Balances  (313,800)

Schedule of Programs:

Resource Conservation Administration  (313,800)

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Resource Conservation in Item 14, Chapter 7, Laws of Utah 2018, shall not lapse at the close of FY 2019. Expenditures of these funds are limited to: Capital Equipment or Improvements $67,800; Computer Equipment/Software $112,100; Employee Training/Incentives $9,700; Equipment/Supplies $9,700; Special Projects/Studies $114,500.

To Department of Environmental Quality - Air Quality

From General Fund, One-Time  950,000
From Dedicated Credits Revenue, One-Time  (275,200)
From Revenue Transfers, One-Time  (9,000)
From Beginning Nonlapsing Balances  (135,000)
From Closing Nonlapsing Balances  (680,000)

Schedule of Programs:

Air Quality  (149,200)

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Division of Air Quality in Item 16, Chapter 7, Laws of Utah 2018, shall not
lapse at the close of FY 2019. Expenditures of these funds are limited to reducing future operating permit fees $100,000; air monitoring equipment $200,000; air quality research $380,000.

ITEM 11  To Department of Environmental Quality - Clean Air Retrofit, Replacement, and Off-road Technology
From Beginning Nonlapsing Balances                 (216,200)
Schedule of Programs:
   Clean Air Retrofit, Replacement, and Off-road Technology  (216,200)

ITEM 12  To Department of Environmental Quality - Drinking Water
From Federal Funds, One-Time                   (76,800)
From Revenue Transfers, One-Time                95,600
From Closing Nonlapsing Balances               (440,000)
Schedule of Programs:
   Drinking Water                                (421,200)
   Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Drinking Water in Item 18, Chapter 7, Laws of Utah 2018, shall not lapse at the close of FY 2019. Expenditures of these funds are limited to drinking water use study, $440,000.

ITEM 13  To Department of Environmental Quality - Environmental Response and Remediation
From Dedicated Credits Revenue, One-Time            120,300
From Beginning Nonlapsing Balances                 (25,000)
From Closing Nonlapsing Balances                  (25,000)
Schedule of Programs:
   Environmental Response and Remediation             70,300
   Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Environmental Response and Remediation, Item 19, Chapter 7, Laws of Utah 2018, shall not lapse at the close of FY 2019. Expenditures of these funds are limited to data processing equipment and software/programming $25,000.

ITEM 14  To Department of Environmental Quality - Executive Director's Office
From General Fund, One-Time                        (2,674,200)
From Federal Funds, One-Time                        15,400
From Dedicated Credits Revenue, One-Time            (1,000)
From General Fund Restricted - Environmental Quality, One-Time  265,000
From Revenue Transfers, One-Time (167,200)
From Beginning Nonlapsing Balances (168,500)
From Closing Nonlapsing Balances (610,000)

Schedule of Programs:

Executive Director's Office (3,340,500)

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Executive Directors Office in Item 20, Chapter 7, Laws of Utah 2018, shall not lapse at the close of FY 2019. Expenditures of these funds are limited to high level nuclear waste opposition $10,000; capital improvements/maintenance, DP Software, and equipment $450,000; administrative law judge $150,000.

ITEM 15 To Department of Environmental Quality - Waste Management and Radiation Control

From General Fund Restricted - Environmental Quality, One-Time 1,330,000
From Revenue Transfers, One-Time (5,800)
From Closing Nonlapsing Balances (500,000)

Schedule of Programs:

Waste Management and Radiation Control 824,200

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Waste Management and Radiation Control in Item 21, Chapter 7, Laws of Utah 2018, shall not lapse at the close of FY 2019. Expenditures of these funds are limited to public outreach and education, $100,000; program and database upgrades and improvements $300,000; maintenance and replacement of radiation detection equipment, $100,000.

ITEM 16 To Department of Environmental Quality - Water Quality

From Federal Funds, One-Time 884,900
From Dedicated Credits Revenue, One-Time 90,200
From Revenue Transfers, One-Time (7,800)
From Beginning Nonlapsing Balances (75,000)
From Closing Nonlapsing Balances (772,900)

Schedule of Programs:

Water Quality 119,400

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Water Quality in Item 22, Chapter 7, Laws of Utah 2018, shall not
lapse at the close of FY 2019. Expenditures of these funds are limited to environmental monitoring/lab equipment $100,000; independent scientific reviews $72,900; Improvements to databases, $100,000; Utah lake research projects, $500,000.

GOVERNOR'S OFFICE

ITEM 17  To Governor's Office - Office of Energy Development

From Federal Funds, One-Time  (41,700)
From Beginning Nonlapsing Balances  13,500

Schedule of Programs:

Office of Energy Development  (28,200)

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Office of Energy Development in Laws of Utah 2018, Chapter 7, Item 23, shall not lapse at the close of FY2019. Expenditures of these funds are limited to OED administration special projects: $41,500, and State Energy Program projects, $75,000.

DEPARTMENT OF NATURAL RESOURCES

ITEM 18  To Department of Natural Resources - Administration

From Closing Nonlapsing Balances  (225,000)

Schedule of Programs:

Administrative Services  4,100
Executive Director  (233,200)
Law Enforcement  800
Public Information Office  3,300

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for DNR Administration in Item 24, Chapter 7, Laws of Utah 2018, shall not lapse at the close of FY 2019. Expenditures of these funds are limited to Operating Budget Items: $225,000.

ITEM 19  To Department of Natural Resources - DNR Pass Through

From Beginning Nonlapsing Balances  4,943,800
From Closing Nonlapsing Balances  (1,950,000)

Schedule of Programs:

DNR Pass Through  2,993,800

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for DNR Pass Through in Item 28 Chapter 7 Laws of Utah 2018, shall not lapse at the close of FY 2019. Expenditures of these funds are
limited to projects that have been obligated by contract but unexpended at the end of FY2019: up to $1,950,000.

ITEM 20  To Department of Natural Resources - Forestry, Fire and State Lands

From General Fund, One-Time  19,800,000
From Beginning Nonlapsing Balances  14,173,900
From Closing Nonlapsing Balances  (5,500,000)

Schedule of Programs:

Division Administration  (60,200)
Fire Management  (629,800)
Fire Suppression Emergencies  27,443,500
Forest Management  (865,500)
Lands Management  27,600
Lone Peak Center  1,983,700
Program Delivery  (698,700)
Project Management  1,273,300

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Forestry, Fire, and State Lands in Item 29, Chapter 7, Laws of Utah 2018, shall not lapse at the close of FY 2019. Expenditures of these funds are limited to: Sovereign Lands Related Projects $4,978,600; Little Willow Water Line $21,400.

ITEM 21  To Department of Natural Resources - Oil, Gas and Mining

From General Fund Restricted - Oil & Gas Conservation Account, One-Time  (500,000)
From Beginning Nonlapsing Balances  761,100
From Closing Nonlapsing Balances  (3,100,000)

Schedule of Programs:

Abandoned Mine  88,500
Administration  (11,500)
Board  (300)
Coal Program  (59,600)
Minerals Reclamation  (6,100)
OGM Misc. Nonlapsing  (2,327,300)
Oil and Gas Program  (522,600)

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the
Division of Oil, Gas, and Mining in Item 30, Chapter 7, Laws of Utah 2018, shall not lapse at the close of FY 2019. Expenditures of these funds are limited to: Mining Special Projects/Studies $250,000; Computer Equipment/Software $50,000; Employee Training/Incentives $50,000; Equipment/Supplies $50,000.

ITEM 22 To Department of Natural Resources - Parks and Recreation

From Beginning Nonlapsing Balances 568,700

Schedule of Programs:
- Executive Management 29,300
- Park Management Contracts (80,100)
- Park Operation Management 568,700
- Support Services 50,800

ITEM 23 To Department of Natural Resources - Parks and Recreation

Capital Budget

From Beginning Nonlapsing Balances 5,906,500

Schedule of Programs:
- Boat Access Grants 867,100
- Donated Capital Projects 257,100
- Land Acquisition 1,315,400
- Major Renovation 474,900
- Off-highway Vehicle Grants 1,034,200
- Region Renovation 103,600
- Renovation and Development 1,722,100
- Trails Program 132,100

ITEM 24 To Department of Natural Resources - Species Protection

From Closing Nonlapsing Balances (200,000)

Schedule of Programs:
- Species Protection (200,000)

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Species Protection program in Item 34, Chapter 7, Laws of Utah 2018, shall not lapse at the close of FY 2019. Expenditures of these funds are limited to projects started in FY2019: $200,000.

ITEM 25 To Department of Natural Resources - Utah Geological Survey

From Beginning Nonlapsing Balances (228,400)

From Closing Nonlapsing Balances (600,000)

Schedule of Programs:
Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Utah Geological Survey in Item 35, Chapter 7, Laws of Utah 2018, shall not lapse at the close of FY 2019. Expenditures of these funds are limited to: $200,000 from the General Fund to be used for Computer Equipment/Software $60,000, Equipment/Supplies $90,000, Employee Training/Incentives $50,000; and $400,000 from the Mineral Lease Account to be used for Mineral Lease Projects.

ITEM 26 To Department of Natural Resources - Water Resources

From Beginning Nonlapsing Balances 2,681,900
From Closing Nonlapsing Balances (7,600,000)

Schedule of Programs:

Administration 435,200
Construction (5,270,300)
Interstate Streams 15,200
Planning (98,200)

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Water Resources in Item 36, Chapter 7, Laws of Utah 2018, shall not lapse at the close of FY 2019. Expenditures of these funds are limited to: Operating Budget Items $200,000; Water Conservation Funding $300,000.

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Water Resources in Chapter 309, Laws of Utah 2016, shall not lapse at the close of FY 2019. Expenditures of these funds are limited to: Water infrastructure $100,000.

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Water Resources in Item 154, Chapter 468, Laws
of Utah shall not lapse at the close of FY 2019. Expenditures of these funds are limited to: dam safety construction projects $7,500,000.

ITEM 27 To Department of Natural Resources - Water Rights
From Closing Nonlapsing Balances (500,000)

Schedule of Programs:

Administration (200,000)
Applications and Records (150,000)
Technical Services (150,000)

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Water Rights in Item 17, Chapter 37, Laws of Utah 2018, shall not lapse at the close of FY 2019. Expenditures of these funds are limited to: Computer Equipment/Software $40,000; Adjudication $50,000, Special Projects/Studies $150,000; Employee Incentive/Training $30,000, Equipment/Supplies $50,000, Current Expense $30,000.

ITEM 28 To Department of Natural Resources - Watershed
From General Fund, One-Time (760,000)
From General Fund Restricted - Sovereign Lands Management, One-Time 760,000
From Beginning Nonlapsing Balances (302,900)
From Closing Nonlapsing Balances (700,000)

Schedule of Programs:

Watershed (1,002,900)

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Watershed program in Item 38, Chapter 7, Laws of Utah 2018, shall not lapse at the close of FY 2019. Expenditures of these funds are limited to projects started in FY2019 up to $700,000.

ITEM 29 To Department of Natural Resources - Wildlife Resources
From Beginning Nonlapsing Balances (1,017,700)
From Closing Nonlapsing Balances (1,280,000)

Schedule of Programs:

Law Enforcement 100
Wildlife Section (2,297,800)

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Wildlife Resources line item in Item 39, Chapter 7, Laws of
Utah 2018, shall not lapse at the close of FY 2019.

Expenditures of these funds are limited to: projects funded from the Mule Deer Protection Restricted Account $200,000; projects funded from the Predator Control Restricted Account $200,000.

The legislature intends that up to $180,000 be spent on livestock damage. $90,000 will be from the General Fund and up to $90,000 will be from the General Fund Restricted - Wildlife Resources account. The Legislature also intends that this appropriation shall not lapse at the close of FY 2019.

The Legislature intends that up to $700,000 of Wildlife Resources budget be used for big game depredation expenses shall not lapse at the close of FY 2019. The Legislature further intends that half of these funds be from the General Fund Restricted - Wildlife Resources account and the other half from the General Fund.

ITEM 30 To Department of Natural Resources - Wildlife Resources Capital Budget

From Beginning Nonlapsing Balances (649,400)
From Closing Nonlapsing Balances (649,400)
Schedule of Programs:

Fisheries (1,298,800)

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Wildlife Resources Capital line item in Item 40, Chapter 7, Laws of Utah 2018, shall not lapse at the close of FY 2019. Expenditures of these funds are limited to Operations and Maintenance of the Hatchery Systems in the state: $649,400.

ITEM 31 To Public Lands Policy Coordinating Office - Public Lands Litigation

From Beginning Nonlapsing Balances 564,800
From Closing Nonlapsing Balances (2,710,800)
Schedule of Programs:

Public Lands Policy Coordinating Office (2,146,000)

Under the terms of 63J-1-603 of the Utah Code, the legislature intends that appropriations provided for the Public
Lands Policy Coordinating Office in Laws of Utah 2018, Chapter 411, shall not lapse at the close of FY 2019. The nonlapsing funds will be expended to build and maintain an online database to house each of the 29 County Resource Management Plans and the State of Utah RMP, $400,000.

**SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION**

**ITEM 33** To School and Institutional Trust Lands Administration

From Land Grant Management Fund, One-Time (346,300)

Schedule of Programs:

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<th>Account</th>
<th>Amount</th>
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<tr>
<td>Accounting</td>
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<td>Administration</td>
<td>47,600</td>
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<tr>
<td>Auditing</td>
<td>(64,300)</td>
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<td>Development - Operating</td>
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<td>Director</td>
<td>(239,300)</td>
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<td>External Relations</td>
<td>(21,000)</td>
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<tr>
<td>Grazing and Forestry</td>
<td>109,000</td>
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<td>Information Technology Group</td>
<td>54,200</td>
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<td>Legal/Contracts</td>
<td>(102,200)</td>
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<td>Mining</td>
<td>(83,800)</td>
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<td>Oil and Gas</td>
<td>(28,000)</td>
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<tr>
<td>Surface</td>
<td>(96,400)</td>
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Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

**DEPARTMENT OF AGRICULTURE AND FOOD**

**ITEM 34** To Department of Agriculture and Food - Salinity Offset Fund

From Revenue Transfers, One-Time 1,000,000

From Beginning Fund Balance (17,300)

From Closing Fund Balance (82,700)

Schedule of Programs:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Salinity Offset Fund</td>
<td>900,000</td>
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**DEPARTMENT OF ENVIRONMENTAL QUALITY**

**ITEM 35** To Department of Environmental Quality - Hazardous Substance Mitigation Fund

From Dedicated Credits Revenue, One-Time 17,600

From Beginning Fund Balance 455,700
From Closing Fund Balance (1,106,700)
Schedule of Programs:

**Hazardous Substance Mitigation Fund** (633,400)

ITEM 36  To Department of Environmental Quality - Waste Tire Recycling Fund

From Dedicated Credits Revenue, One-Time 219,300
From Beginning Fund Balance (422,600)
From Closing Fund Balance 470,000
Schedule of Programs:

**Waste Tire Recycling Fund** 266,700

ITEM 37  To Department of Environmental Quality - Waste Management and Radiation Control Expendable Special Revenue Fund

From Dedicated Credits Revenue, One-Time (200,000)
Schedule of Programs:

**Waste Management and Radiation Control Expendable Special Revenue Fund** (200,000)

DEPARTMENT OF NATURAL RESOURCES

ITEM 38  To Department of Natural Resources - UGS Sample Library Fund

From Dedicated Credits Revenue, One-Time 900
From Beginning Fund Balance 600
From Closing Fund Balance (1,500)

ITEM 39  To Department of Natural Resources - Wildland Fire Suppression Fund

From Interest Income, One-Time (1,000)
From General Fund Restricted - Mineral Bonus, One-Time 615,000
From Beginning Fund Balance 1,687,000
Schedule of Programs:

**Wildland Fire Suppression Fund** 2,301,000

The Legislature intends that, if the amount available in the
Mineral Bonus Account from payments deposited in the
previous fiscal year exceeds the amount appropriated, the
Division of Finance distribute the excess according to the
formula provided in UCA 59-21-2 (1)(e).

Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following
proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
amounts between funds and accounts as indicated.

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 40 To Department of Environmental Quality - Water Development

Security Fund - Drinking Water

From Federal Funds, One-Time 1,200,000
From Dedicated Credits Revenue, One-Time (5,277,000)
From Designated Sales Tax, One-Time 3,886,000
From Revenue Transfers, One-Time 2,221,400
From Repayments, One-Time (341,500)

Schedule of Programs:

Drinking Water 1,688,900

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Drinking Water in Item 18, Chapter 7, Laws of Utah 2018, shall not lapse at the close of FY 2019. Expenditures of these funds are limited to drinking water use study $440,000.

ITEM 41 To Department of Environmental Quality - Water Development

Security Fund - Water Quality

From Federal Funds, One-Time 9,686,000
From Dedicated Credits Revenue, One-Time (5,933,900)
From Designated Sales Tax, One-Time 5,203,000
From Revenue Transfers, One-Time 3,120,000
From Repayments, One-Time (4,499,700)

Schedule of Programs:

Water Quality 7,575,400

Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

ITEM 42 To General Fund Restricted - Environmental Quality

From General Fund, One-Time 1,724,200

Schedule of Programs:

GFR - Environmental Quality 1,724,200

ITEM 43 To Conversion to Alternative Fuel Grant Program Fund

From Dedicated Credits Revenue, One-Time 900
From Beginning Fund Balance (1,500)
From Closing Fund Balance 3,100

Schedule of Programs:
Section 2. **FY 2020 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**DEPARTMENT OF AGRICULTURE AND FOOD**

**ITEM 44 To Department of Agriculture and Food - Administration**

- **From General Fund** 3,347,500
- **From Federal Funds** 495,300
- **From Dedicated Credits Revenue** 521,600
- **From General Fund Restricted - Cat and Dog Community Spay and Neuter Program** 31,300
- **From General Fund Restricted - Horse Racing** 21,700
- **From Revenue Transfers** 59,000
- **From General Fund Rest. - Agriculture and Wildlife Damage Prevention** 30,000

Schedule of Programs:

- **Chemistry Laboratory** 1,102,900
- **General Administration** 3,249,500
- **Sheep Promotion** 30,000
- **Utah Horse Commission** 124,000

The Legislature intends that the Department of Agriculture and Food submits to the Office of the Legislative Fiscal Analyst by April 30, 2019 proposed performance measures for all new funding exceeding $20,000 appropriated during the 2019 General Session. For the FY 2020 items, the department shall provide the first report on these performance measures by October 31, 2019 with another report two months after the close of FY 2020.

**ITEM 45 To Department of Agriculture and Food - Animal Health**

- **From General Fund** 3,377,900
- **From Federal Funds** 1,880,100
- **From Dedicated Credits Revenue** 171,000
- **From General Fund Restricted - Livestock Brand** 1,963,900
- **From Revenue Transfers** 3,900
- **From Beginning Nonlapsing Balances** 447,900
- **From Closing Nonlapsing Balances** (650,100)
Schedule of Programs:

640 Animal Health 2,020,000
641 Auction Market Veterinarians 72,700
642 Brand Inspection 2,702,900
643 Meat Inspection 2,399,000

ITEM 46 To Department of Agriculture and Food - Building Operations

644 From General Fund 356,600

Schedule of Programs:

645 Building Operations 356,600

ITEM 47 To Department of Agriculture and Food - Invasive Species Mitigation

646 From General Fund Restricted - Invasive Species Mitigation Account 2,008,400

Schedule of Programs:

647 Invasive Species Mitigation 2,008,400

ITEM 48 To Department of Agriculture and Food - Marketing and Development

648 From General Fund 783,900
649 From Dedicated Credits Revenue 21,700
650 From Beginning Nonlapsing Balances 67,500
651 From Closing Nonlapsing Balances (67,500)

Schedule of Programs:

652 Marketing and Development 805,600

ITEM 49 To Department of Agriculture and Food - Plant Industry

653 From General Fund 1,233,600
654 From Federal Funds 3,893,000
655 From Dedicated Credits Revenue 3,086,000
656 From General Fund Restricted - Cannabinoid Product Restricted Account 506,600
657 From Agriculture Resource Development Fund 200,300
658 From Revenue Transfers 387,800
659 From Pass-through 177,400
660 From Beginning Nonlapsing Balances 1,000,000
661 From Closing Nonlapsing Balances (1,445,900)

Schedule of Programs:

662 Environmental Quality 1,550,900
663 Grain Inspection 478,400
664 Grazing Improvement Program 2,500,000
665 Insect Infestation 558,600
666 Plant Industry 3,950,900
### To Department of Agriculture and Food - Predatory Animal Control

<table>
<thead>
<tr>
<th>From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>856,100</td>
</tr>
<tr>
<td>From Revenue Transfers</td>
<td>725,400</td>
</tr>
<tr>
<td>From General Fund Rest. - Agriculture and Wildlife Damage Prevention</td>
<td>677,000</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- **Predatory Animal Control**: 2,258,500

### To Department of Agriculture and Food - Rangeland Improvement

<table>
<thead>
<tr>
<th>From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund Restricted - Rangeland Improvement Account</td>
<td>1,504,800</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- **Rangeland Improvement**: 1,504,800

### To Department of Agriculture and Food - Regulatory Services

<table>
<thead>
<tr>
<th>From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>2,237,100</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>1,140,200</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>2,400,700</td>
</tr>
<tr>
<td>From Revenue Transfers</td>
<td>1,300</td>
</tr>
<tr>
<td>From Pass-through</td>
<td>58,500</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>165,300</td>
</tr>
<tr>
<td>From Closing Nonlapsing Balances</td>
<td>(39,500)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- **Regulatory Services**: 5,963,600

### To Department of Agriculture and Food - Resource Conservation

<table>
<thead>
<tr>
<th>From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>1,342,500</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>762,500</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>10,000</td>
</tr>
<tr>
<td>From Agriculture Resource Development Fund</td>
<td>910,600</td>
</tr>
<tr>
<td>From Revenue Transfers</td>
<td>366,200</td>
</tr>
<tr>
<td>From Utah Rural Rehabilitation Loan State Fund</td>
<td>136,100</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>313,800</td>
</tr>
<tr>
<td>From Closing Nonlapsing Balances</td>
<td>(459,800)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- **Conservation Commission**: 8,500
- **Resource Conservation**: 2,932,400
- **Resource Conservation Administration**: 441,000

### To Department of Agriculture and Food - Utah State Fair Corporation

<table>
<thead>
<tr>
<th>From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>3,592,400</td>
</tr>
</tbody>
</table>

Schedule of Programs:
ITEM 55  To Department of Environmental Quality - Air Quality

From General Fund  7,019,500
From Federal Funds  7,064,700
From Dedicated Credits Revenue  5,427,900
From Clean Fuel Conversion Fund  117,700
From Revenue Transfers  (1,122,900)
From Beginning Nonlapsing Balances  680,000

Schedule of Programs:

Air Quality  19,186,900

ITEM 56  To Department of Environmental Quality - Drinking Water

From General Fund  1,344,200
From Federal Funds  4,025,900
From Dedicated Credits Revenue  299,000
From Revenue Transfers  (316,800)
From Water Dev. Security Fund - Drinking Water Loan Program  989,800
From Water Dev. Security Fund - Drinking Water Origination Fee  221,900
From Beginning Nonlapsing Balances  440,000

Schedule of Programs:

Drinking Water  7,004,000

ITEM 57  To Department of Environmental Quality - Environmental Response and Remediation

From General Fund  833,300
From Federal Funds  5,003,500
From Dedicated Credits Revenue  743,700
From General Fund Restricted - Petroleum Storage Tank  51,900
From Petroleum Storage Tank Cleanup Fund  604,900
From Petroleum Storage Tank Trust Fund  1,870,300
From Revenue Transfers  (636,200)
From General Fund Restricted - Voluntary Cleanup  697,300
From Beginning Nonlapsing Balances  25,000

Schedule of Programs:

Environmental Response and Remediation  9,193,700

ITEM 58  To Department of Environmental Quality - Executive Director's Office

From General Fund  2,141,200
From Federal Funds  264,000
From General Fund Restricted - Environmental Quality 837,800
From Revenue Transfers 2,725,500
From Beginning Nonlapsing Balances 610,000

Schedule of Programs:

Executive Director's Office 6,578,500

The Legislature intends that the Department of Environmental Quality submits to the Office of the Legislative Analyst by April 30, 2019 proposed performance measures for all new funding exceeding $20,000 appropriated during the 2019 General Session. For the FY 2020 items, the department shall provide the first report on these performance measures by October 31, 2019 with another report two months after the close of FY 2020.

ITEM 59 To Department of Environmental Quality - Waste Management and Radiation Control

From General Fund 757,600
From Federal Funds 1,383,300
From Dedicated Credits Revenue 2,302,300
From General Fund Restricted - Environmental Quality 5,953,900
From Revenue Transfers (198,800)
From General Fund Restricted - Used Oil Collection Administration 819,500
From Waste Tire Recycling Fund 149,300
From Beginning Nonlapsing Balances 500,000

Schedule of Programs:

Waste Management and Radiation Control 11,667,100

ITEM 60 To Department of Environmental Quality - Water Quality

From General Fund 3,300,300
From Federal Funds 5,035,700
From Dedicated Credits Revenue 2,027,400
From Revenue Transfers 326,900
From General Fund Restricted - Underground Wastewater System 78,800
From Water Dev. Security Fund - Utah Wastewater Loan Program 1,587,200
From Water Dev. Security Fund - Water Quality Origination Fee 103,700
From Beginning Nonlapsing Balances 772,900

Schedule of Programs:

Water Quality 13,232,900

GOVERNOR'S OFFICE

ITEM 61 To Governor's Office - Office of Energy Development
792 From General Fund                       1,617,400
793 From Federal Funds                       816,800
794 From Dedicated Credits Revenue                       225,100
795 From Utah State Energy Program Revolving Loan Fund (ARRA) 216,300
796 Schedule of Programs:
797 Office of Energy Development 2,875,600
798 The Legislature intends that the Office of Energy
799 Development submits to the Office of the Legislative Fiscal
800 Analyst by April 30, 2019 proposed performance measures for
801 all new funding exceeding $20,000 appropriated during the
802 2019 General Session. For the FY 2020 items, the entity shall
803 provide the first report on these performance measures by
804 October 31, 2019 with another report two months after the
805 close of FY 2020.

806 DEPARTMENT OF NATURAL RESOURCES
807 ITEM 62 To Department of Natural Resources - Administration
808 From General Fund                       2,725,400
809 From General Fund Restricted - Sovereign Lands Management 78,000
810 From Beginning Nonlapsing Balances                       225,000
811 Schedule of Programs:
812 Administrative Services 1,054,500
813 Executive Director 1,436,500
814 Lake Commissions 78,700
815 Law Enforcement 225,100
816 Public Information Office 233,600
817 The Legislature intends that the Department of Natural
818 Resources submits to the Office of the Legislative Fiscal
819 Analyst by April 30, 2019 proposed performance measures for
820 all new funding exceeding $20,000 appropriated during the
821 2019 General Session. For the FY 2020 items, the department
822 shall provide the first report on these performance measures by
823 October 31, 2019 with another report two months after the
824 close of FY 2020.
825 The Legislature intends that the Department of Natural
826 Resources transfer $50,000 to the Bear Lake Commission to be
827 expended only as a one-to-one match with funds from the State
828 of Idaho.
829 ITEM 63 To Department of Natural Resources - Building Operations
830     From General Fund                       1,788,800
831     Schedule of Programs:
832         Building Operations                   1,788,800
833     ITEM 64    To Department of Natural Resources - Contributed Research
834     From Dedicated Credits Revenue                       1,508,200
835     Schedule of Programs:
836         Contributed Research                     1,508,200
837     ITEM 65    To Department of Natural Resources - Cooperative Agreements
838     From Federal Funds                       12,480,800
839     From Dedicated Credits Revenue                       1,115,200
840     From Revenue Transfers                       5,658,000
841     Schedule of Programs:
842         Cooperative Agreements                  19,254,000
843     ITEM 66    To Department of Natural Resources - DNR Pass Through
844     From General Fund                       608,400
845     From Beginning Nonlapsing Balances                       1,950,000
846     Schedule of Programs:
847         DNR Pass Through                        2,558,400
848     ITEM 67    To Department of Natural Resources - Forestry, Fire and State
849     Lands
850     From General Fund                       3,001,300
851     From Federal Funds                       6,574,300
852     From Dedicated Credits Revenue                       6,698,100
853     From General Fund Restricted - Sovereign Lands Management  6,915,100
854     From Beginning Nonlapsing Balances                       5,500,000
855     Schedule of Programs:
856         Division Administration                 1,118,700
857         Fire Management                       1,227,100
858         Fire Suppression Emergencies           3,055,700
859         Forest Management                     2,593,900
860         Lands Management                       1,051,600
861         Lone Peak Center                       4,813,300
862         Program Delivery                      7,696,900
863         Project Management                    7,131,600
864     The Legislature intends that all entities occupying the DNR
865     Cedar City Office Complex and the DNR Richfield Office
866     Complex pay annually their proportionate share of leased space
867     based on the construction costs amortized over a 30-year
period and deposit the funds into the Sovereign Lands Management Account.

ITEM 68  
To Department of Natural Resources - Oil, Gas and Mining

From General Fund  
2,713,300
From Federal Funds  
7,721,200
From Dedicated Credits Revenue  
248,700
From General Fund Restricted - Oil & Gas Conservation Account  
3,585,400
From Beginning Nonlapsing Balances  
3,100,000

Schedule of Programs:

Abandoned Mine  
5,256,200
Administration  
2,287,600
Board  
80,000
Coal Program  
2,151,800
Minerals Reclamation  
1,083,000
OGM Misc. Nonlapsing  
3,100,000
Oil and Gas Program  
3,410,000

ITEM 69  
To Department of Natural Resources - Parks and Recreation

From General Fund  
4,579,200
From Federal Funds  
1,548,800
From Dedicated Credits Revenue  
1,064,600
From General Fund Restricted - Boating  
4,785,000
From General Fund Restricted - Off-highway Access and Education  
18,200
From General Fund Restricted - Off-highway Vehicle  
6,289,100
From General Fund Restricted - State Park Fees  
20,061,000
From Revenue Transfers  
36,300
From General Fund Restricted - Zion National Park Support Programs  
4,000

Schedule of Programs:

Executive Management  
863,700
Park Management Contracts  
954,000
Park Operation Management  
31,471,100
Planning and Design  
900,600
Recreation Services  
2,078,300
Support Services  
2,118,500

ITEM 70  
To Department of Natural Resources - Parks and Recreation

Capital Budget

From General Fund  
39,700
From Federal Funds  
3,119,700
From Dedicated Credits Revenue  
175,000
From General Fund Restricted - Boating  575,000
From General Fund Restricted - Off-highway Vehicle  400,000
From General Fund Restricted - State Park Fees  433,000

Schedule of Programs:

<table>
<thead>
<tr>
<th>Item</th>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>910</td>
<td>Boat Access Grants</td>
<td>350,000</td>
</tr>
<tr>
<td>911</td>
<td>Donated Capital Projects</td>
<td>175,000</td>
</tr>
<tr>
<td>912</td>
<td>Land and Water Conservation</td>
<td>447,600</td>
</tr>
<tr>
<td>913</td>
<td>Major Renovation</td>
<td>458,500</td>
</tr>
<tr>
<td>914</td>
<td>Off-highway Vehicle Grants</td>
<td>175,000</td>
</tr>
<tr>
<td>915</td>
<td>Region Renovation</td>
<td>100,000</td>
</tr>
<tr>
<td>916</td>
<td>Renovation and Development</td>
<td>546,700</td>
</tr>
<tr>
<td>917</td>
<td>Trails Program</td>
<td>2,489,600</td>
</tr>
</tbody>
</table>

ITEM 71  To Department of Natural Resources - Predator Control

From General Fund  59,600

Schedule of Programs:

<table>
<thead>
<tr>
<th>Item</th>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>921</td>
<td>Predator Control</td>
<td>59,600</td>
</tr>
</tbody>
</table>

ITEM 72  To Department of Natural Resources - Species Protection

From General Fund  300
From Dedicated Credits Revenue  2,450,000
From General Fund Restricted - Species Protection  807,100
From Beginning Nonlapsing Balances  200,000

Schedule of Programs:

<table>
<thead>
<tr>
<th>Item</th>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>927</td>
<td>Species Protection</td>
<td>3,457,400</td>
</tr>
</tbody>
</table>

ITEM 73  To Department of Natural Resources - Utah Geological Survey

From General Fund  4,340,600
From Federal Funds  680,400
From Dedicated Credits Revenue  573,600
From General Fund Restricted - Mineral Lease  1,564,700
From General Fund Restricted - Land Exchange Distribution Account  21,000
From Beginning Nonlapsing Balances  600,000

Schedule of Programs:

<table>
<thead>
<tr>
<th>Item</th>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>936</td>
<td>Administration</td>
<td>751,600</td>
</tr>
<tr>
<td>938</td>
<td>Board</td>
<td>3,500</td>
</tr>
<tr>
<td>939</td>
<td>Energy and Minerals</td>
<td>1,614,600</td>
</tr>
<tr>
<td>940</td>
<td>Geologic Hazards</td>
<td>1,076,200</td>
</tr>
<tr>
<td>941</td>
<td>Geologic Information and Outreach</td>
<td>1,837,600</td>
</tr>
<tr>
<td>942</td>
<td>Geologic Mapping</td>
<td>1,328,400</td>
</tr>
<tr>
<td>943</td>
<td>Ground Water</td>
<td>1,168,400</td>
</tr>
</tbody>
</table>
ITEM 74
To Department of Natural Resources - Water Resources

- From General Fund: 3,924,700
- From Federal Funds: 1,009,400
- From Dedicated Credits Revenue: 150,000
- From Water Resources Conservation and Development Fund: 3,281,300
- From Beginning Nonlapsing Balances: 7,600,000

Schedule of Programs:
- Administration: 1,043,500
- Board: 34,000
- Cloudseeding: 300,000
- Construction: 10,246,800
- Interstate Streams: 402,100
- Planning: 3,934,000
- West Desert Operations: 5,000

ITEM 75
To Department of Natural Resources - Water Rights

- From General Fund: 8,985,600
- From Federal Funds: 121,800
- From Dedicated Credits Revenue: 4,242,300
- From Beginning Nonlapsing Balances: 500,000

Schedule of Programs:
- Adjudication: 3,286,700
- Administration: 1,109,700
- Applications and Records: 4,812,500
- Canal Safety: 142,800
- Dam Safety: 1,094,800
- Field Services: 1,315,800
- Technical Services: 2,087,400

ITEM 76
To Department of Natural Resources - Watershed

- From General Fund: 1,709,400
- From Dedicated Credits Revenue: 500,000
- From General Fund Restricted - Sovereign Lands Management: 2,002,300
- From Beginning Nonlapsing Balances: 700,000

Schedule of Programs:
- Watershed: 4,911,700

ITEM 77
To Department of Natural Resources - Wildlife Resources

- From General Fund: 7,582,000
- From Federal Funds: 26,801,200
- From Dedicated Credits Revenue: 108,400
From General Fund Restricted - Boating 717,400
From General Fund Restricted - Mule Deer Protection Account 508,800
From General Fund Restricted - Predator Control Account 814,600
From General Fund Restricted - Support for State-owned Shooting Ranges Restricted Account 25,400
From Revenue Transfers 110,100
From General Fund Restricted - Wildlife Conservation Easement Account 15,300
From General Fund Restricted - Wildlife Habitat 2,923,500
From General Fund Restricted - Wildlife Resources 37,493,700
From Beginning Nonlapsing Balances 1,280,000
Schedule of Programs:
Administrative Services 8,896,800
Aquatic Section 19,825,300
Conservation Outreach 5,826,300
Director's Office 2,562,400
Habitat Council 2,923,500
Habitat Section 8,946,700
Law Enforcement 9,791,200
Wildlife Section 19,608,200
To Department of Natural Resources - Wildlife Resources Capital Budget
From General Fund 649,400
From Federal Funds 1,350,000
From General Fund Restricted - State Fish Hatchery Maintenance 1,205,000
From Beginning Nonlapsing Balances 649,400
Schedule of Programs:
Fisheries 3,853,800
PUBLIC LANDS POLICY COORDINATING OFFICE
To Public Lands Policy Coordinating Office
From General Fund 2,669,100
From General Fund Restricted - Constitutional Defense 1,122,900
From Beginning Nonlapsing Balances 2,710,800
From Closing Nonlapsing Balances (2,340,700)
Schedule of Programs:
Public Lands Policy Coordinating Office 4,162,100
The Legislature intends that the Public Lands Policy Coordinating Office submits to the Office of the Legislative Analyst by April 30, 2019 proposed performance measures for
all new funding exceeding $20,000 appropriated during the 2019 General Session. For the FY 2020 items, the entity shall provide the first report on these performance measures by October 31, 2019 with another report two months after the close of FY 2020.

The Legislature intends the Public Lands Policy Coordinating Office to carry out its statutorily defined duties, and to disseminate information regarding and advance the transfer of certain public lands to the state in accordance with 63L-6-101 et. seq. through: (1) Education; (2) Negotiation; (3) Legislation; and (4) Litigation, as applicable. The Public Lands Policy Coordinating Office shall report on its activities related to the foregoing to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee and the Natural Resources, Agriculture, and Environment Interim Committee by October 30, 2019.

SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION

ITEM 80 To School and Institutional Trust Lands Administration

From Land Grant Management Fund 10,961,500

Schedule of Programs:

- Accounting 475,000
- Administration 1,036,100
- Auditing 439,100
- Board 97,900
- Development - Operating 1,609,900
- Director 781,800
- External Relations 264,000
- Grazing and Forestry 582,400
- Information Technology Group 1,332,900
- Legal/Contracts 816,800
- Mining 673,300
- Oil and Gas 877,700
- Surface 1,974,600

The Legislature intends that the School and Institutional Trust Lands Administration submits to the Office of the Analyst by April 30, 2019 proposed performance measures for all new funding exceeding $20,000 appropriated during the 2019 General Session. For the FY 2020 items, the entity shall
provide the first report on these performance measures by October 31, 2019 with another report two months after the close of FY 2020.

ITEM 81 To School and Institutional Trust Lands Administration - Land Stewardship and Restoration

From Land Grant Management Fund 1,199,200

Schedule of Programs:

Land Stewardship and Restoration 1,199,200

ITEM 82 To School and Institutional Trust Lands Administration - School and Institutional Trust Lands Administration Capital

From Land Grant Management Fund 5,000,000

Schedule of Programs:

Capital 5,000,000

Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 83 To Department of Agriculture and Food - Salinity Offset Fund

From Revenue Transfers 1,144,900

From Beginning Fund Balance 1,714,100

From Closing Fund Balance (814,100)

Schedule of Programs:

Salinity Offset Fund 2,044,900

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 84 To Department of Environmental Quality - Hazardous Substance Mitigation Fund

From Dedicated Credits Revenue 82,400

From General Fund Restricted - Environmental Quality 200,000

From Beginning Fund Balance 5,457,200

From Closing Fund Balance (5,216,800)

Schedule of Programs:

Hazardous Substance Mitigation Fund 522,800

ITEM 85 To Department of Environmental Quality - Waste Tire Recycling Fund

From Dedicated Credits Revenue 3,725,000

From Beginning Fund Balance 5,289,000
From Closing Fund Balance (5,894,000)

Schedule of Programs:

**Waste Tire Recycling Fund** 3,120,000

**DEPARTMENT OF NATURAL RESOURCES**

ITEM 86  **To Department of Natural Resources - UGS Sample Library Fund**

From Dedicated Credits Revenue 2,500
From Beginning Fund Balance 80,300
From Closing Fund Balance (82,800)

ITEM 87  **To Department of Natural Resources - Wildland Fire Suppression Fund**

From General Fund Restricted - Mineral Bonus 345,900

Schedule of Programs:

**Wildland Fire Suppression Fund** 345,900

Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

**DEPARTMENT OF AGRICULTURE AND FOOD**

ITEM 88  **To Department of Agriculture and Food - Agriculture Loan Programs**

From Agriculture Resource Development Fund 289,300
From Utah Rural Rehabilitation Loan State Fund 155,700

Schedule of Programs:

**Agriculture Loan Program** 445,000

**DEPARTMENT OF ENVIRONMENTAL QUALITY**

ITEM 89  **To Department of Environmental Quality - Water Development Security Fund - Drinking Water**

From Federal Funds 7,000,000
From Dedicated Credits Revenue 130,000
From Designated Sales Tax 7,473,500
From Revenue Transfers 2,221,400
From Repayments 9,340,500

Schedule of Programs:

**Drinking Water** 26,165,400

ITEM 90  **To Department of Environmental Quality - Water Development Security Fund - Water Quality**

**Security Fund - Water Quality**
<table>
<thead>
<tr>
<th>Item</th>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1134</td>
<td>From Federal Funds</td>
<td>7,200,000</td>
</tr>
<tr>
<td>1135</td>
<td>From Dedicated Credits Revenue</td>
<td>5,202,000</td>
</tr>
<tr>
<td>1136</td>
<td>From Designated Sales Tax</td>
<td>3,587,500</td>
</tr>
<tr>
<td>1137</td>
<td>From Repayments</td>
<td>16,200,000</td>
</tr>
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Schedule of Programs:

**Water Quality**

**DEPARTMENT OF NATURAL RESOURCES**

**ITEM 91** To Department of Natural Resources - Internal Service Fund

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>823,700</td>
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Schedule of Programs:

**ISF - DNR Warehouse**

<table>
<thead>
<tr>
<th>Budgeted FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.0</td>
</tr>
</tbody>
</table>

**ITEM 92** To Department of Natural Resources - Water Resources Revolving Construction Fund

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Water Resources Conservation and Development Fund</td>
<td>3,800,000</td>
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</tbody>
</table>

Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

**ITEM 93** To General Fund Restricted - Environmental Quality

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>1,724,200</td>
</tr>
</tbody>
</table>

Schedule of Programs:

**GFR - Environmental Quality**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,724,200</td>
</tr>
</tbody>
</table>

**ITEM 94** To Conversion to Alternative Fuel Grant Program Fund

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>800</td>
</tr>
<tr>
<td>From Beginning Fund Balance</td>
<td>86,900</td>
</tr>
<tr>
<td>From Closing Fund Balance</td>
<td>(65,200)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

**Conversion to Alternative Fuel Grant Program Fund**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>22,500</td>
</tr>
</tbody>
</table>

**ITEM 95** To General Fund Restricted - Agriculture and Wildlife Damage Prevention Account

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>250,000</td>
</tr>
</tbody>
</table>

Schedule of Programs:

**General Fund Restricted - Agriculture and Wildlife Damage Prevention Account**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>250,000</td>
</tr>
</tbody>
</table>

**ITEM 96** To General Fund Restricted - Constitutional Defense Restricted
Account

From General Fund Restricted - Land Exchange Distribution Account 1,084,000

Schedule of Programs:

General Fund Restricted - Constitutional Defense Restricted Account

ITEM 97 To General Fund Restricted - Invasive Species Mitigation Account

From General Fund 2,000,000

Schedule of Programs:

General Fund Restricted - Invasive Species Mitigation Account

ITEM 98 To General Fund Restricted - Mule Deer Protection Account

From General Fund 500,000

Schedule of Programs:

General Fund Restricted - Mule Deer Protection

ITEM 99 To General Fund Restricted - Public Lands Litigation Restricted Account

From Beginning Fund Balance 4,500,000

From Closing Fund Balance (4,500,000)

ITEM 100 To General Fund Restricted - Rangeland Improvement Account

From General Fund 1,346,300

Schedule of Programs:

General Fund Restricted - Rangeland Improvement Account

ITEM 101 To General Fund Restricted - Wildlife Resources

From General Fund 89,300

Schedule of Programs:

General Fund Restricted - Wildlife Resources

Section 3. Effective Date.

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2019.