EOCJ Performance Measures
Potential Motion

In response to potential improvements identified by the Legislative Fiscal Analyst Office, I move that before an agency submit performance measures to be voted on in this subcommittee, it coordinate with the Legislative Fiscal Analyst Office and address the following issues identified in this presentation:

1. Targets
2. Results
3. Description Errors
4. Writing a measure instead of a Goal
5. Ensuring the measure matches the Mission of the Agency
Did Performance Measures Change from the 2017 General Session to the 2018 General Session?
Are EOCJ Agencies Reporting the Requested Amount of Measures?

<table>
<thead>
<tr>
<th>Count of Measures</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>129</td>
<td></td>
</tr>
<tr>
<td>82</td>
<td></td>
</tr>
</tbody>
</table>

Does each line item have 3 measures?
Performance Measure Type

- Efficiency
- Input
- Outcome
- Output
- Quality
- Unclear

Count of Performance Measures
Performance Type: Measure or Goal?

Goal, 21, 26%

Measure, 61, 74%

Goal
Measure

Performance Type: Measure or Goal
Description Error Types

- Multiple Measure: 2
- Unit of Measurement: 14
- Vague: 14
- Wordy: 9
- No Description Errors: 43

Description Error Types
Does the Measure Match the Mission of the Agency?

<table>
<thead>
<tr>
<th>Count of Measures</th>
<th>13</th>
<th>11</th>
<th>58</th>
</tr>
</thead>
<tbody>
<tr>
<td>No</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>No Reported Mission</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Yes</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Does the Measure Match the Mission of the Department?
Percentage Difference from Target to Result

Target to Result Distribution

Count of Measures

-400% -300% -200% -100% 0% 100% 200% 300% 400%
Target to Result Distribution (Without Outliers)

Did Agencies Set a Target or Report Results?

- No Target: 31
- No Results: 18
- Neither: 10
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