

EOCJ Performance Measures

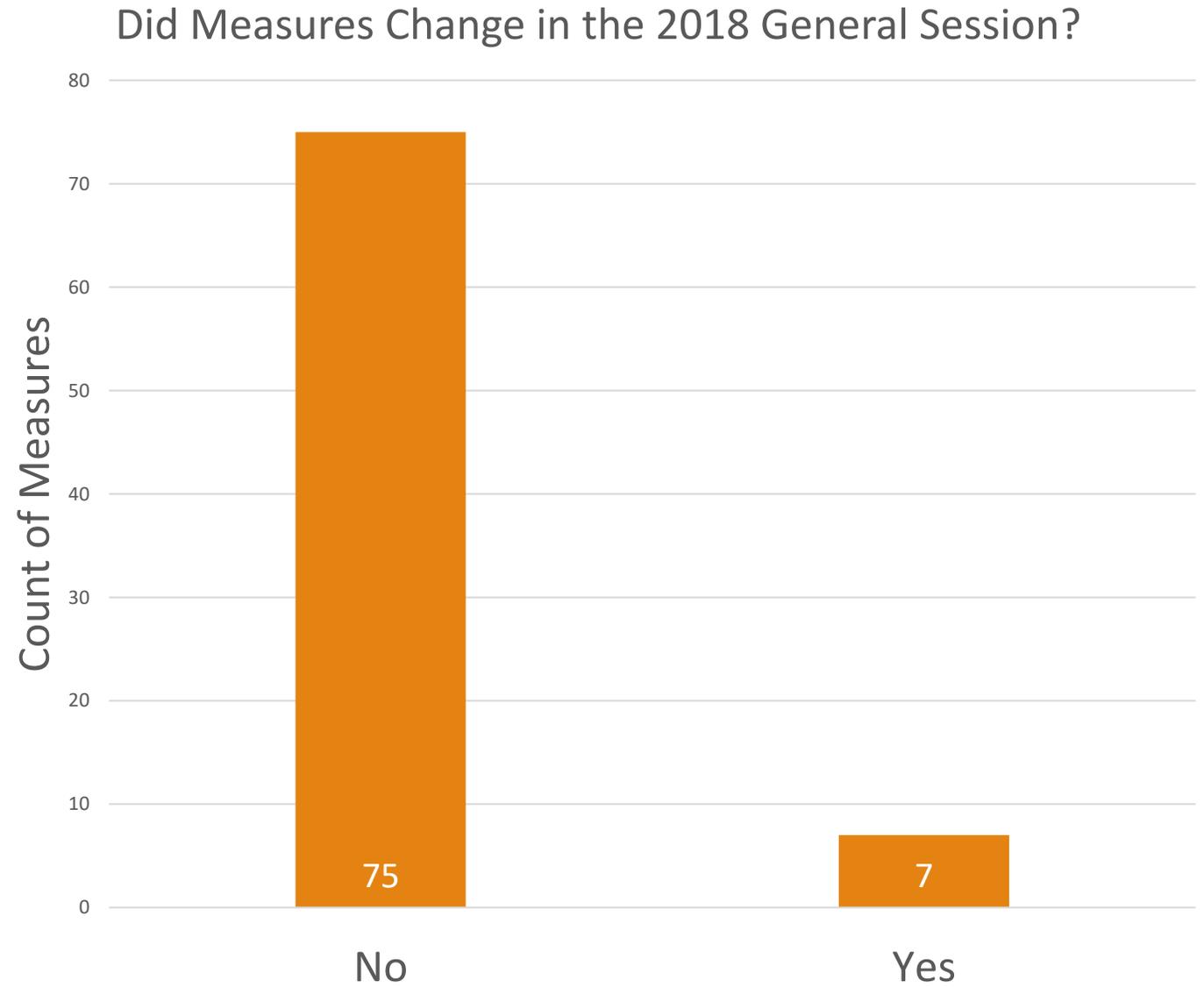


Potential Motion

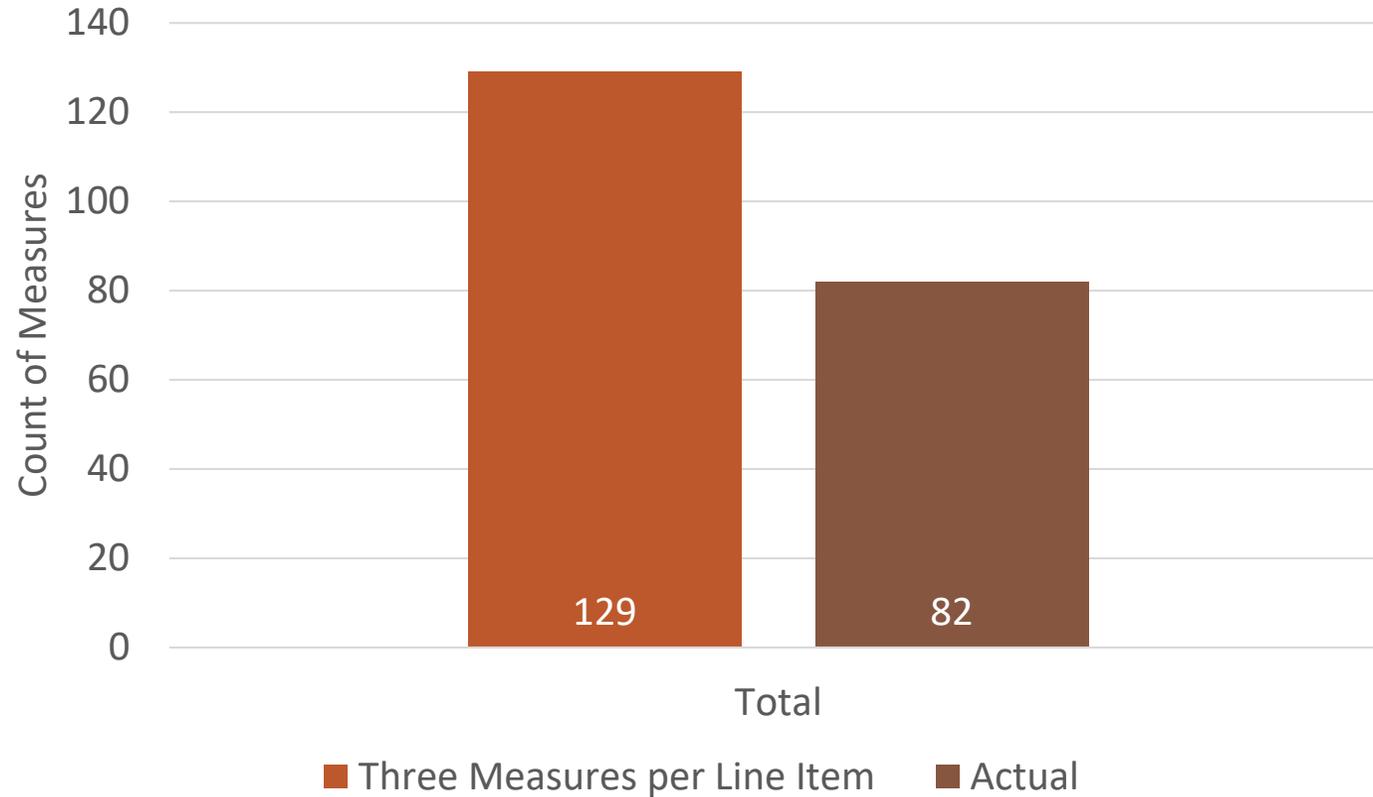
In response to potential improvements identified by the Legislative Fiscal Analyst Office, I move that before an agency submit performance measures to be voted on in this subcommittee, it coordinate with the Legislative Fiscal Analyst Office and address the following issues identified in this presentation:

1. Targets
2. Results
3. Description Errors
4. Writing a measure instead of a Goal
5. Ensuring the measure matches the Mission of the Agency

Did Performance Measures Change from the 2017 General Session to the 2018 General Session?

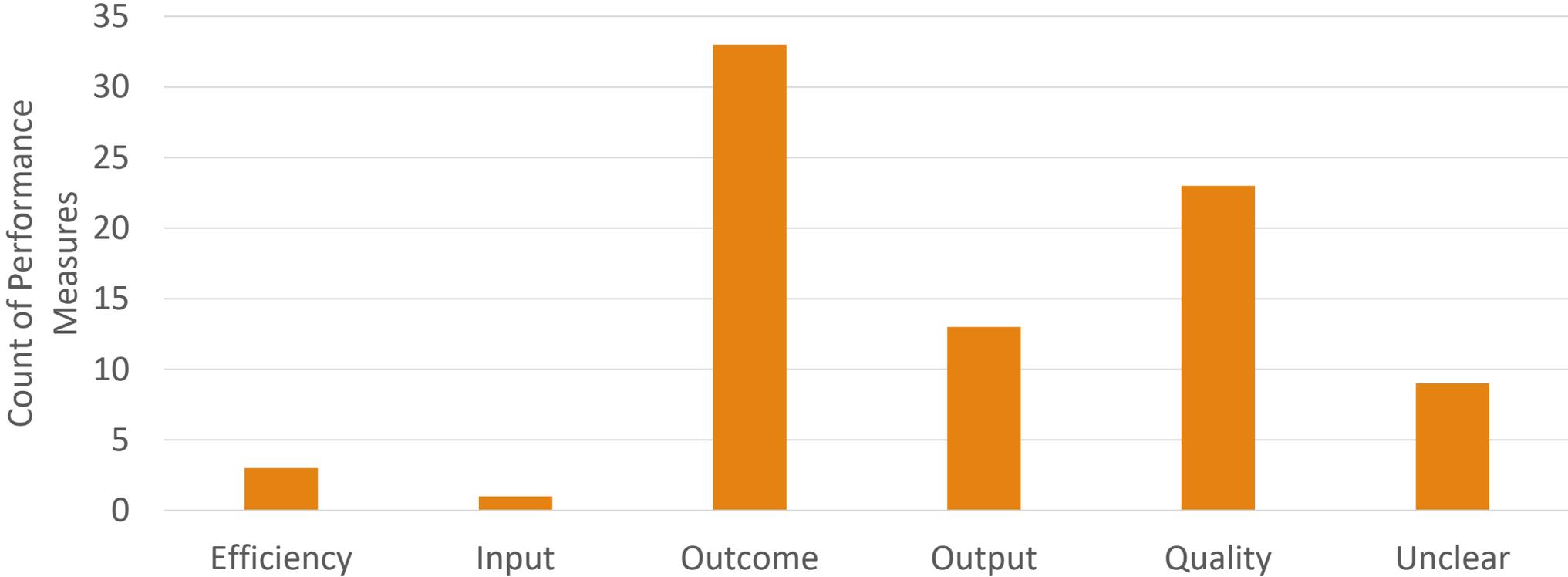


Are EOCJ Agencies Reporting the Requested Amount of Measures?

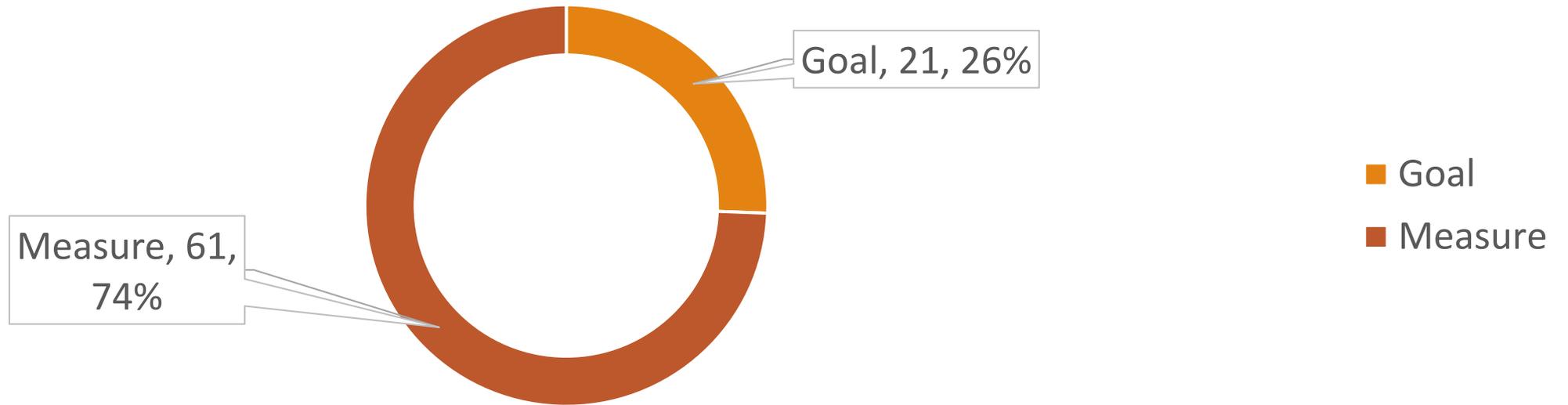


Does each line item have 3 measures?

Performance Measure Type

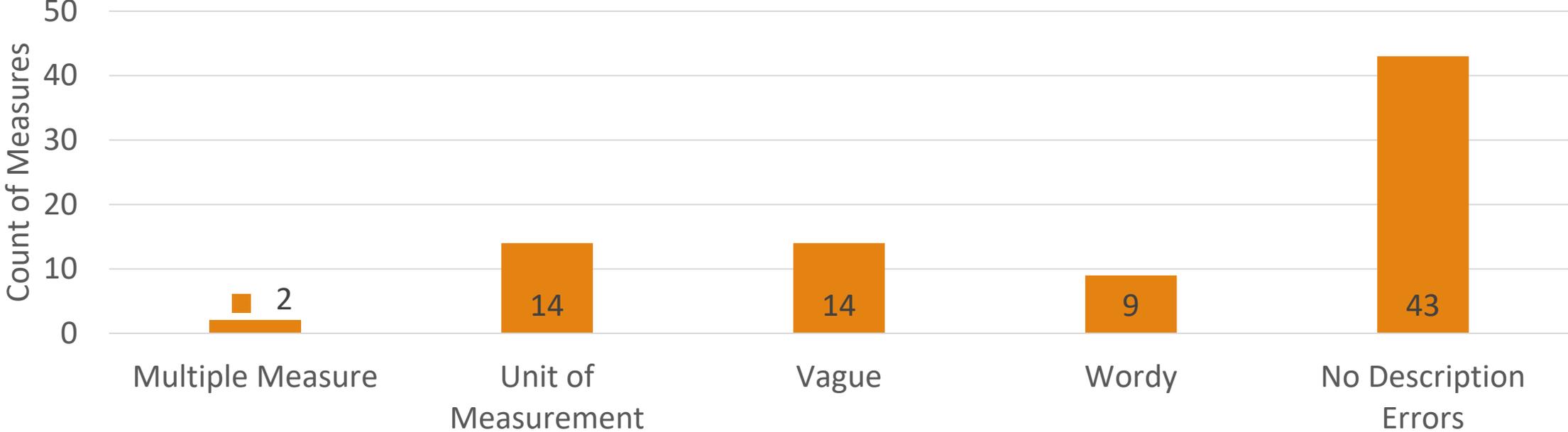


Performance Type: Measure or Goal?



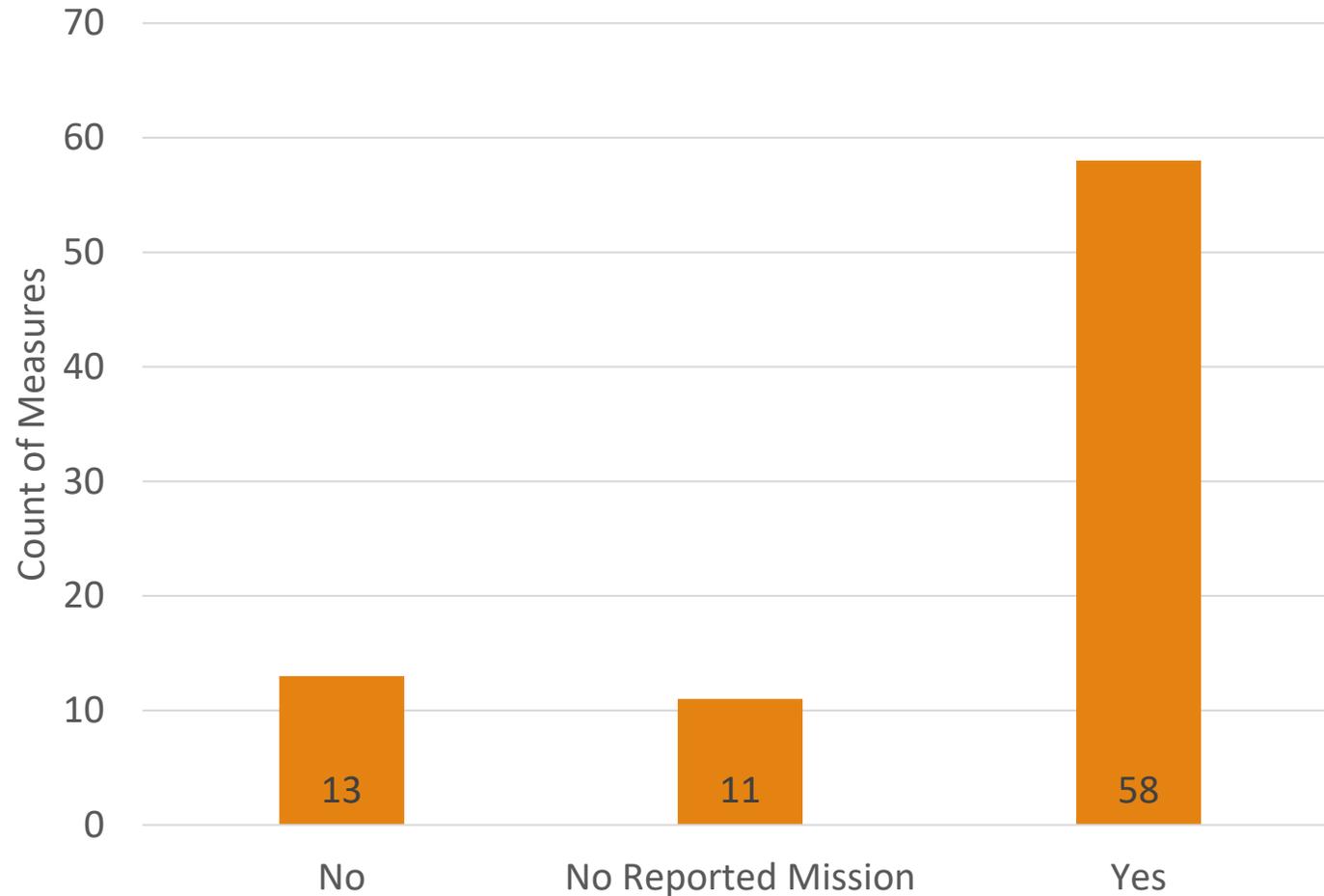
Performance Type: Measure or Goal

Description Error Types



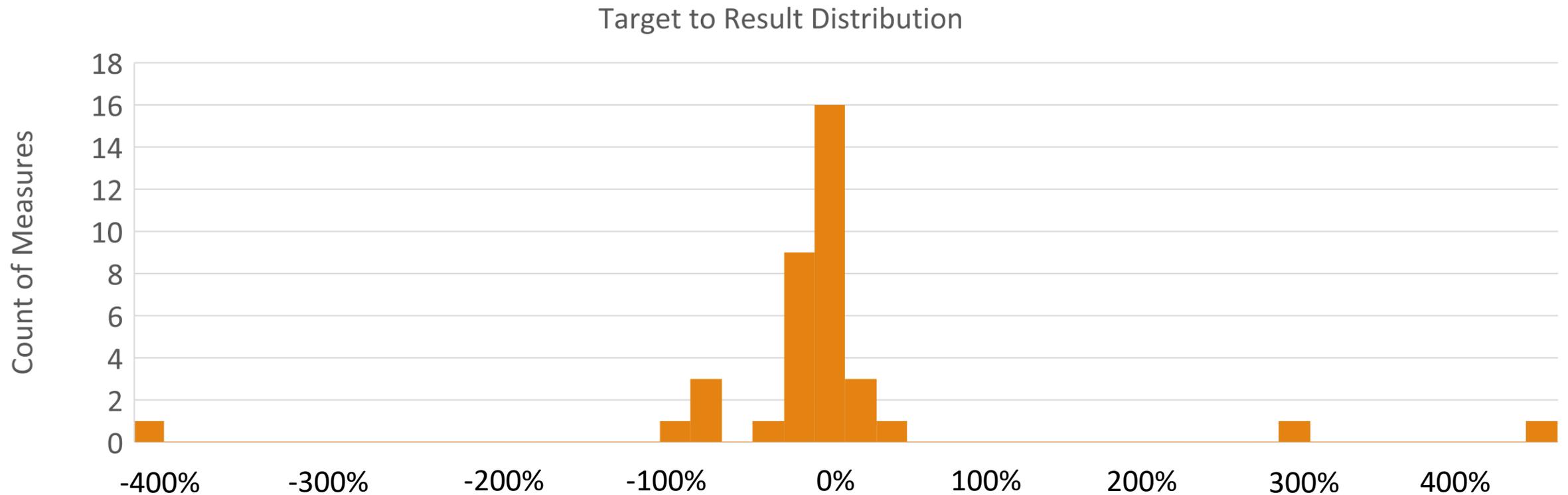
Description Error Types

Does the Measure Match the Mission of the Agency?

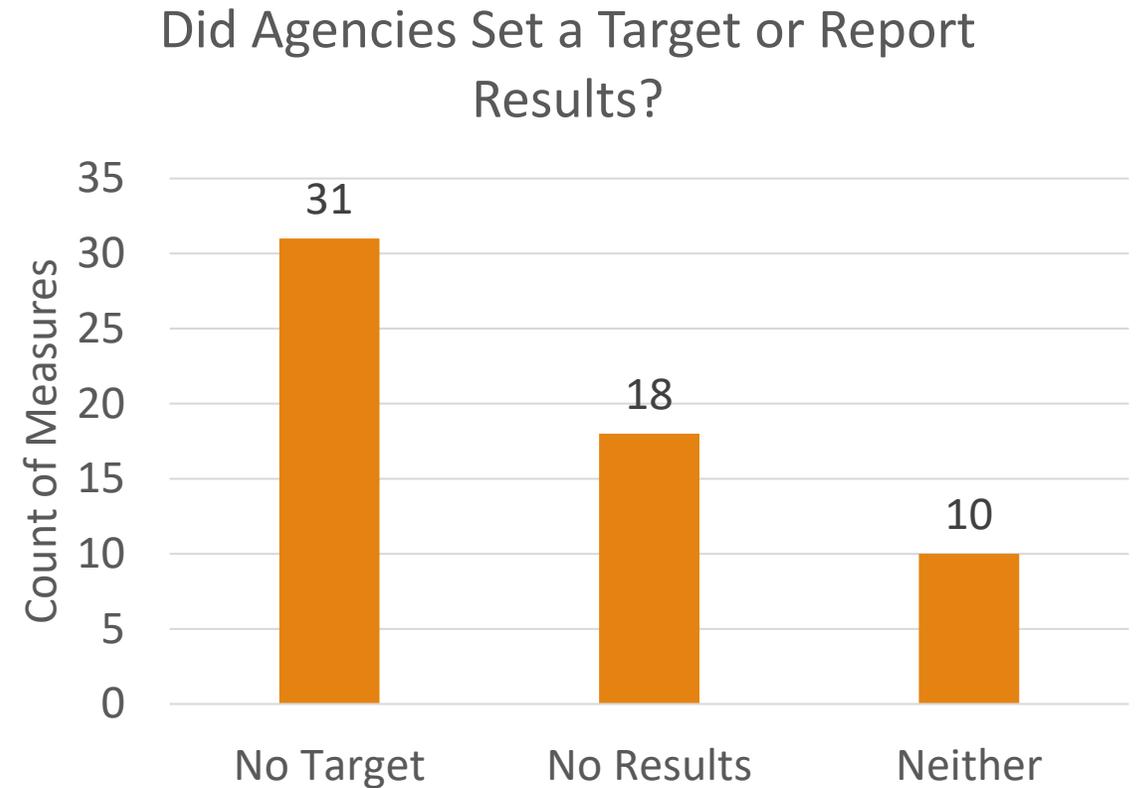
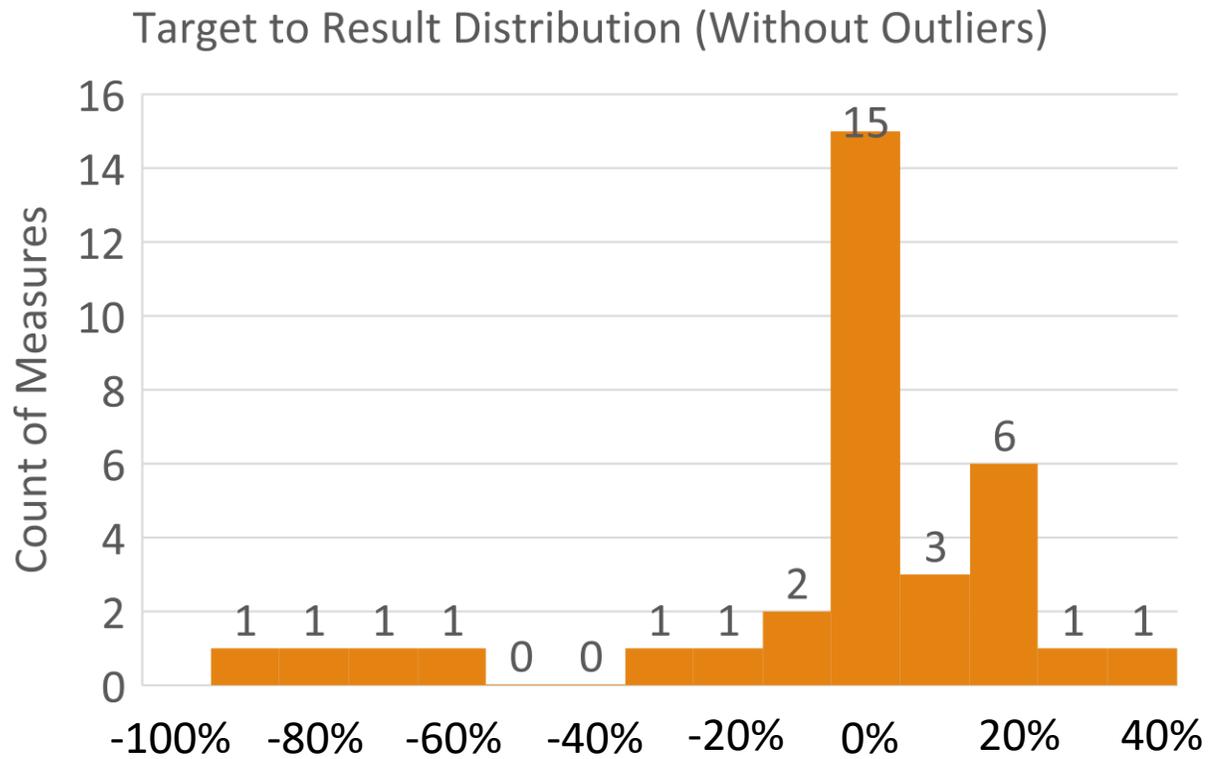


Does the Measure Match the Mission of the Department?

Percentage Difference from Target to Result



Target to Result Distribution (Without Outliers)



Potential Motion

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