

Utah State Office of Rehabilitation (USOR)  
Purposes for Which Money Was Used

**Division Administration**

Activity or Service	Description	FY 2018 Expenditures
Personnel Services	Provides oversight, strategic planning, and general management of division programs	\$758,675
Travel	Includes in-state travel, out-of-state travel, and fleet vehicle expenses	\$21,977
Current Expenses	Includes equipment, supplies, and operations and maintenance expenses	\$109,235
		<b>\$889,887</b>

**Services for the Blind and Visually Impaired**

Activity or Service	Description	FY 2018 Expenditures
Personnel Services	Personnel costs associated with assisting individuals who are blind or visually impaired to obtain employment and increase their independence	\$2,631,616
Travel	Includes in-state travel, out-of-state travel, and fleet vehicle expenses	\$58,333
Current Expenses	Includes equipment, supplies, and operations and maintenance expenses	\$238,273
Equipment	Equipment costs associated with assisting individuals who are blind or visually impaired to obtain employment and increase their independence	\$28,088
Contracts	Pass through for Independent Living contracts	\$209,614
Client Services	Extended supported employment payments for individuals who are blind or visually impaired	\$18,707
		<b>\$3,184,632</b>

**Rehabilitation Services**

Activity or Service	Description	FY 2018 Expenditures
Personnel Services	Personnel costs associated with assisting individuals with disabilities in achieving meaningful employment and increasing their independence	\$17,749,599
Travel	Includes in-state travel, out-of-state travel, and fleet vehicle expenses	\$154,005
Current Expenses	Includes equipment, supplies, and operations and maintenance expenses	\$1,388,339
Other Charges/Pass Through	Includes pass through for Independent Living and Pre-employment Transition Services contracts	\$4,787,994
Client Services	Includes assessments, treatments, college/university training, job search, job placement, job coaching, and occupational/vocational training and apprenticeships	\$12,743,649
		<b>\$36,823,585</b>

### Disability Determination Services

Activity or Service	Description	FY 2018 Expenditures
Personnel Services	Personnel costs associated with making accurate and timely decisions on whether applicants meet the requirements for Social Security disability benefits	\$9,264,176
Travel	Includes in-state travel, out-of-state travel, and fleet vehicle expenses	\$8,106
Current Expenses	Includes equipment, supplies, and operations and maintenance expenses	\$995,427
Data Processing Expenses	Includes data processing equipment, software, and supplies	\$4,957
Medical Records & Consultative Exam Expenses	Includes payments for medical records and consultative exams utilized in determining eligibility for Social Security Disability Income and Supplemental Security Income claimants.	\$3,963,589
		<b>\$14,236,256</b>

### Services for the Deaf and Hard of Hearing

Activity or Service	Description	FY 2018 Expenditures
Personnel Services	Personnel costs associated with helping to increase productivity, independence, and community integration of individuals who are deaf or hard of hearing	\$2,290,673
Travel	Includes in-state travel, out-of-state travel, and fleet vehicle expenses	\$36,793
Current Expense	Includes equipment, supplies, and operations and maintenance expenses	\$231,281
Data Processing Expenses	Includes expenses for the Utah Interpreter Program application and website	\$367,128
		<b>\$2,925,875</b>

### ASPIRE Grant

Activity or Service	Description	FY 2018 Expenditures
Personnel Services	Personnel costs associated with the Achieving Success by Promoting Readiness for Education and Employment (ASPIRE) program, a research study of youth with disabilities, ages 14 to 16, who receive Supplemental Security Income (SSI) and their families	\$956,476
Travel	Includes in-state travel, out-of-state travel, and fleet vehicle expenses	\$34,043
Current Expenses	Includes equipment, supplies, and operations and maintenance expenses	\$593,216
Other Charges/Pass Through	ASPIRE grant subawards to other states in the ASPIRE consortium	\$3,898,854
		<b>\$5,482,588</b>