



FEDERAL FUNDS

DEPARTMENT OF WORKFORCE SERVICES

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE
STAFF: MADDY ORITT

ISSUE BRIEF

SUMMARY

Utah Code Annotated (UCA) 63J-5-201 states, “the Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session.” Each subcommittee determines whether or not to recommend that “the agency accept the federal funds or participate in the federal program for the fiscal year under consideration.” The Executive Appropriations Committee then makes their determination and directs the Office of the Legislative Fiscal Analyst to include approved federal funds in an appropriations act.

The Department of Workforce Services (DWS) has requested an increase in federal funds of \$22,000,000 for FY 2019. DWS further requests total federal funds of \$649,132,600 for FY 2020, with total state match of \$54,634,298. This means the agency would receive, on average, \$12 federal dollars for every \$1 spent in state match. The estimate of these federal funds is subject to any subsequent actions taken by the Legislature with regard to reductions in state appropriations.

This brief includes: 1) Federal Funds Request Summary for FY 2020 (Appendix A, pages 4-10); 2) Federal Reserves Over Three Months for FY 2019 (Appendix B, page 11); 3) List of Federal Block Grant Uses, Historical Block Grant Uses Since FY 2012, and How Block Grant Funding is Approved (Appendix C, pages 12-15); and 4) Interim Approval Process for Federal Grants (Appendix D, page 16).

LEGISLATIVE ACTION

1. The Office of the Legislative Fiscal Analyst recommends the subcommittee consider whether to authorize the Department of Workforce Services to accept the federal funds shown in Table 1 (page 2) and Appendix A (pages 4-10).

Subcommittee Options for Federal Grants

Per UCA 63J-5-201, the subcommittee has the following three options:

1. Recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration.
2. Recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration.
3. Direct the agency to accept some, but not all, of the federal funds listed below.

FY 2019 SUPPLEMENTAL REQUEST OVERVIEW

The department is requesting increased federal grant authorization of \$22,000,000 for FY 2019, over the \$701,673,600 that was approved during the 2018 General Session. This is an increase of 3.1 percent in federal funds. The amount is comprised of Temporary Assistance for Needy Families (TANF) funds. Authorization to spend certain TANF reserve funds was made by the Legislature over a three-year period which ends during FY 2019. Because spending has not occurred evenly across the entire three-year period, the supplemental request for increased federal grant authority in FY 2019 will ensure that the federal funds spending authority for TANF is sufficient to pay all outstanding TANF reserve spending commitments which end in FY 2019.

With this increase, total federal funds would be approximately 67 percent of the DWS FY 2019 budget.

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			Local/Other
NJBA DWS Operations & Policy													
Temporary Assistance for Needy Families	93.558		\$22,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$22,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
WORKFORCE SERVICES TOTALS													
State FY 2019			\$22,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00

Table 1

FY 2020 REQUEST OVERVIEW

The department is requesting federal grant authorization totaling \$649,132,600 for FY 2020. This amount is \$52,541,000 less than the \$701,673,600 that was approved during the 2018 General Session for FY 2019, a decrease of 7.5 percent in federal funds. The requested decrease in federal funds authority for FY 2020 is primarily comprised of a reduction in federal funds spending authority for Nutritional Assistance due to an anticipated continued reduction in the Supplemental Nutrition Assistance Program (SNAP) case counts compared to the current year.

Some of the grants shown here are exempt from the authorization process, as specified in UCA 63J-5-103(2). The amount is comprised of:

1. State Office of Rehabilitation: \$57,549,700
2. Administration: \$8,893,600
3. Operations & Policy: \$242,499,400
4. Nutritional Assistance: \$270,000,000
5. Unemployment Insurance: \$19,372,200
6. Housing & Community Development: \$39,841,300
7. Unemployment Compensation Fund: \$6,200,000
8. Olene Walker Housing Loan Fund: \$4,776,400

Details for each line item are shown in Appendix A.

Total federal funds would be 63.4 percent of the DWS FY 2020 budget.

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			Local/Other
WORKFORCE SERVICES TOTALS													
State FY 2020			\$649,132,600	\$18,546,592	\$0	\$0	\$0	\$0	\$36,087,706	\$54,634,298	\$40,613	11%	\$0

Table 2

STATE OFFICE OF REHABILITATION

The request for FY 2020 is a 12 percent decrease from the amount initially appropriated for FY 2019. There are no new grants that were not previously authorized by the Legislature during the 2018 General Session.

ADMINISTRATION

The request for FY 2020 is a 3.9 percent decrease from the amount initially appropriated for FY 2019. There are no new grants that were not previously authorized by the Legislature during the 2018 General Session.

OPERATIONS & POLICY

The request for FY 2020 is a 4.9 percent decrease from the amount initially appropriated for FY 2019. There is one new grant that was not previously authorized by the Legislature during the 2018 General Session: \$15,000 through the Social Services Block Grant, to be received from the Department of Human Services.

NUTRITIONAL ASSISTANCE

The request for FY 2020 is a 7.2 percent decrease from the amount initially appropriated for FY 2019. There are no new grants that were not previously authorized by the Legislature during the 2018 General Session.

HOUSING & COMMUNITY DEVELOPMENT

The request for FY 2020 is a 2.5 percent increase over the amount initially appropriated for FY 2019. There are no new grants that were not previously authorized by the Legislature during the 2018 General Session.

UNEMPLOYMENT INSURANCE

The request for FY 2020 is a 5.7 percent decrease from the amount initially appropriated for FY 2019. There are no new grants that were not previously authorized by the Legislature during the 2018 General Session.

UNEMPLOYMENT COMPENSATION FUND

The request for FY 2020 is a 148 percent increase over the amount initially appropriated for FY 2019. The request for increased federal funds authority in FY 2020 will allow the reimbursement received by DWS from the federal government for unemployment compensation benefits paid to federal employees to be recorded as federal revenue. This reimbursement was previously classified as dedicated credits revenue. The determination to change the classification of the reimbursement was made during a comprehensive review of all dedicated credits revenue as a result of the passage of H.B. 475 during the 2018 General Session. There are no new grants that were not previously authorized by the Legislature during the 2018 General Session.

OLENE WALKER HOUSING LOAN FUND (Funds 5426 and 5452)

The request for FY 2020 is the same as the amount initially appropriated for FY 2019. There are no new grants that were not previously authorized by the Legislature during the 2018 General Session.

APPENDIX A: FEDERAL FUNDS REQUEST SUMMARY FOR FY 2020

State Office of Rehabilitation

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other		
NBAA DWS State Office of Rehabilitation													
Supplemental Nutrition Assistance Program (SNAP)	10.561		\$42,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Unemployment Insurance Admin	17.225		\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Jobs for Veterans State Grant	17.801, 17.804		\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Independent Living Older Blind	84.177B		\$225,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	100%
Independent Living State Grants	93.369		\$332,000	\$36,894	\$0	\$0	\$0	\$0	\$0	\$36,894	\$0	\$0	100%
Utah Work Incentive Project	96.008		\$105,900	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	0%
Temporary Assistance for Needy Families	93.558		\$32,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Promoting Readiness of Minors in Supplemental Security Income (PROMISE)	84.418P		\$7,793,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	67%
Refugee Cash/Medical Assistance	93.566		\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Refugee Targeted Assistance	93.584		\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Child Care and Development Fund Discretionary Grant	93.575		\$11,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Head Start Collaboration	93.6		\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Refugee Volunteers in Service to America (VISTA)	94.013		\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Bureau of Labor Statistics	17.002		\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Employment Services Wagner-Peyser	17.207		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Trade Training	17.245		\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Workforce Innovation and Opportunity Act Adult	17.258		\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Workforce Innovation and Opportunity Act Youth	17.259		\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Workforce Innovation and Opportunity Act Dislocated Worker	17.278		\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Work Opportunities Tax Credit Program	17.271		\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Temporary Labor Certification for Foreign Workers	17.273		\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Refugee Social Services	93.566		\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Low-Income Home Energy Assistance Program (LIHEAP)	93.568		\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Community Services Block Grant (CSBG)	93.569		\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Community Development Block Grant	14.228		\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
HOME Investment Partnership Program	14.239		\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Housing Trust Fund	14.275		\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%

State Office of Rehabilitation, continued

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	
				Matching State Funds							Local/Other		
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			
NBAA DWS State Office of Rehabilitation													
Weatherization Assistance Program (DOE)	81.042		\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%
Low-Income Home Energy Assistance Program WX	93.568		\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Disability Determination Services	96.001		\$15,587,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Vocational Rehabilitation State Grants	84.126A		\$29,477,000	\$0	\$0	\$0	\$0	\$0	\$11,200,000	\$11,200,000	\$0	\$0	5%
Social Security Reimbursement	None		\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Supported Employment	84.187A		\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Supported Employment - Youth	84.187B		\$150,000	\$16,667	\$0	\$0	\$0	\$0	\$0	\$16,667	\$0	\$0	0%
Emergency Solutions Grant Program	14.231		\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Continuum of Care/HMIS	14.267		\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Division/Program Totals			\$57,549,700	\$84,561	\$0	\$0	\$0	\$0	\$11,200,000	\$11,284,561	\$0	\$0	13%

Administration

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	
				Matching State Funds							Local/Other		
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			
NJAA DWS Administration													
Supplemental Nutrition Assistance Program (SNAP)	10.561		\$758,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Unemployment Insurance Admin	17.225		\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Jobs for Veterans State Grant	17.801, 17.804		\$92,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Promoting Readiness of Minors in Supplemental Security Income (PROMISE)	84.418P		\$96,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Utah Work Incentive Project	96.008		\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Temporary Assistance for Needy Families	93.558		\$528,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Refugee Cash/Medical Assistance	93.566		\$39,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Refugee Targeted Assistance	93.584		\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Child Care and Development Fund Discretionary Grant	93.575		\$343,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Head Start Collaboration	93.6		\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Refugee Volunteers in Service to America (VISTA)	94.013		\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Bureau of Labor Statistics	17.002		\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Employment Services Wagner-Peyser	17.207		\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Trade Training	17.245		\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Administration continued

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	
				Matching State Funds							Local/Other		
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			
NJAA DWS Administration													
Workforce Innovation and Opportunity Act Adult	17.258		\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Workforce Innovation and Opportunity Act Youth	17.259		\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Workforce Innovation and Opportunity Act Dislocated Worker	17.278		\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Work Opportunities Tax Credit Program	17.271		\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Temporary Labor Certification for Foreign Workers	17.273		\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Refugee Social Services	93.566		\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Low-Income Home Energy Assistance Program (LIHEAP)	93.568		\$16,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Community Services Block Grant (CSBG)	93.569		\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Community Development Block Grant	14.228		\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
HOME Investment Partnership Program	14.239		\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Housing Trust Fund	14.275		\$18,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Weatherization Assistance Program (DOE)	81.042		\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Low-Income Home Energy Assistance Program WX	93.568		\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Disability Determination Services	96.001		\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Vocational Rehabilitation State Grants	84.126A		\$2,463,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Social Security Reimbursement	None		\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Emergency Solutions Grant Program	14.231		\$11,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Housing Opportunities for Persons with Aids	14.241		\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Continuum of Care/HMIS	14.267		\$16,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEMA Emergency Food Programs	97.024		\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Division/Program Totals			\$8,893,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Operations & Policy

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	
				Matching State Funds							Local/Other		
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			
NJBA DWS Operations & Policy													
Supplemental Nutrition Assistance Program (SNAP)	10.561		\$16,007,500	\$16,245,001	\$0	\$0	\$0	\$0	\$0	\$0	\$16,245,001	\$40,613	0%
Unemployment Insurance Admin	17.225		\$8,670,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Jobs for Veterans State Grant	17.801, 17.804		\$1,270,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Promoting Readiness of Minors in Supplemental Security Income (PROMISE)	84.418P		\$104,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Utah Work Incentive Project	96.008		\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Temporary Assistance for Needy Families	93.558		\$95,600,000	\$0	\$0	\$0	\$0	\$0	\$20,412,782	\$20,412,782	\$0	\$0	25%
Refugee Cash/Medical Assistance	93.566		\$5,770,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	61%
Refugee Targeted Assistance	93.584		\$374,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	78%
Child Care and Development Fund Discretionary Grant	93.575		\$48,773,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5%
Child Care and Development Fund Mandatory/Match Grant	93.596		\$33,841,500	\$374,850	\$0	\$0	\$0	\$0	\$4,474,924	\$4,849,774	\$0	\$0	0%
Social Services Block Grant (received from DHS)	93.667		\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Head Start Collaboration	93.6		\$117,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Refugee Volunteers in Service to America (VISTA)	94.013		\$21,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Bureau of Labor Statistics	17.002		\$1,224,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Employment Services Wagner-Peyser	17.207		\$8,675,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Trade Benefits & Wage Subsidies	17.225		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Trade Training	17.245		\$3,436,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Workforce Innovation and Opportunity Act Adult	17.258		\$3,365,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Workforce Innovation and Opportunity Act Youth	17.259		\$4,027,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Workforce Innovation and Opportunity Act Dislocated Worker	17.278		\$4,167,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Work Opportunities Tax Credit Program	17.271		\$231,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Temporary Labor Certification for Foreign Workers	17.273		\$172,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Refugee Social Services	93.566		\$1,118,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Low-Income Home Energy Assistance Program (LIHEAP)	93.568		\$34,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Community Services Block Grant (CSBG)	93.569		\$20,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Community Development Block Grant	14.228		\$32,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%

Operations & Policy continued

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	
				Matching State Funds							Local/Other		
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			
NJBA DWS Operations & Policy													
HOME Investment Partnership Program	14.239		\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Housing Trust Fund	14.275		\$27,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Weatherization Assistance Program (DOE)	81.042		\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Low-Income Home Energy Assistance Program WX	93.568		\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Disability Determination Services	96.001		\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Vocational Rehabilitation State Grants	84.126A		\$3,743,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Social Security Reimbursement	None		\$325,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Emergency Solutions Grant Program	14.231		\$46,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Housing Opportunities for Persons with Aids	14.241		\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Continuum of Care/HMIS	14.267		\$132,000	\$4,300	\$0	\$0	\$0	\$0	\$0	\$4,300	\$0	\$0	0%
FEMA Emergency Food Programs	97.024		\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Division/Program Totals			\$242,499,400	\$16,624,151	\$0	\$0	\$0	\$0	\$24,887,706	\$41,511,857	\$40,613		12%

Nutritional Assistance

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	
				Matching State Funds							Local/Other		
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			
NJCA DWS Nutritional Assistance - SNAP													
Supplemental Nutrition Assistance Program (SNAP)	10.551		\$270,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Division/Program Totals			\$270,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%

Unemployment Insurance

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	
				Matching State Funds							Local/Other		
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			
NLAA DWS Unemployment Insurance													
Supplemental Nutritional Assistance Program (SNAP)	10.561		\$42,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Unemployment Insurance Admin	17.225		\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Jobs for Veterans State Grant	17.801, 17.804		\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Promoting Readiness of Minors in Supplemental Security Income (PROMISE)	84.418P		\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Utah Work Incentive Project	96.008		\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Temporary Assistance for Needy Families	93.558		\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%

Unemployment Insurance continued

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other		
NLAA DWS Unemployment Insurance													
Refugee Cash/Medical Assistance	93.566		\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Refugee Targeted Assistance	93.584		\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Refugee Volunteers in Service to America (VISTA)	94.013		\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Child Care and Development Fund Discretionary Grant	93.575		\$95,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Head Start Collaboration	93.600		\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Bureau of Labor Statistics	17.002		\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Employment Services Wagner-Peyser	17.207		\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Trade Training	17.245		\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Workforce Innovation and Opportunity Act Adult	17.258		\$6,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Workforce Innovation and Opportunity Act Youth	17.259		\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Workforce Innovation and Opportunity Act Dislocated Worker	17.278		\$5,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Work Opportunities Tax Credit Program	17.271		\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Temporary Labor Certification for Foreign Workers	17.273		\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Refugee Social Services	93.566		\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Low-Income Home Energy Assistance Program (LIHEAP)	93.568		\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Community Services Block Grant (CSBG)	93.569		\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Community Development Block Grant	14.228		\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
HOME Investment Partnership Program	14.239		\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Housing Trust Fund	14.275		\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Weatherization Assistance Program (DOE)	81.042		\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Low-Income Home Energy Assistance Program WX	93.568		\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Disability Determination Services	96.001		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Vocational Rehabilitation State Grants	84.126A		\$90,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Social Security Reimbursement	None		\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Emergency Solutions Grant Program	14.231		\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Continuum of Care/HMIS	14.267		\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEMA Emergency Food Programs	97.024		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Division/Program Totals			\$19,372,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Housing & Community Development

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other		
NSAA DWS HCD Division													
Emergency Solutions Grant Program	14.231		\$1,200,000	\$1,160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,160,000	\$0	93%
Continuum of Care/HMIS	14.235		\$250,300	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	0%
Housing Opportunities for Persons with Aids	14.241		\$198,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%
FEMA Emergency Food Programs	97.024		\$6,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Temporary Assistance for Needy Families	93.558		\$2,639,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%
Low-Income Home Energy Assistance Program (LIHEAP)	93.568		\$16,860,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%
Community Services Block Grant (CSBG)	93.569		\$3,536,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%
Community Development Block Grant	14.228		\$5,451,200	\$162,880	\$0	\$0	\$0	\$0	\$0	\$0	\$162,880	\$0	95%
HOME Investment Partnership Program	14.239		\$797,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Housing Trust Fund	14.275		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Weatherization Assistance Program (DOE)	81.042		\$2,451,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%
Low-Income Home Energy Assistance Program WX	93.568		\$6,151,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Division/Program Totals			\$39,841,300	\$1,337,880	\$0	\$0	\$0	\$0	\$0	\$0	\$1,337,880	\$0	74%

Unemployment Compensation Fund

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other		
UNEMPLOYMENT COMPENSATION FUND (FUND 5110)													
Unemployment	17.225		\$6,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Division/Program Totals			\$6,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%

Olene Walker Housing Loan Fund (Fund 5426)

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other		
OLENE WALKER HOUSING LOAN FUND (FUND 5426)													
HOME Investment	14.239		\$2,076,400	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	95%
Division/Program Totals			\$2,076,400	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	95%

Olene Walker Housing Loan Fund (Fund 5452)

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other		
OLENE WALKER HOUSING LOAN FUND (FUND 5452)													
Housing Trust Fund	14.275		\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%
Division/Program Totals			\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%

APPENDIX B: FEDERAL RESERVES OVER THREE MONTHS FOR FY 2019

The table below shows \$219.6 million in spending authority reserves for federal grants. Reserves are funds that have been approved by the federal government, but for which the department has not yet requested spending authority from the Legislature. The department could request authority from the Legislature to access those funds during the Interim or in a subsequent General Session. UCA 63J-5-205 also allows agencies to spend up to 25 percent over their federal funds appropriation -- by the line item -- without legislative approval, subject to certain restrictions.

Federal Grants \$200,000 or Greater - Amount of Anticipated Reserves								
Department of Workforce Services								
Federal Grant Name	CFDA #	Cumulative Grant Authority through 9/30/18	Estimate of Grant Monies to be Received and Available as of 6/30/19	Authority through FY 2019	Amount in FY 2019 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation of Reserves Over Three Months From Agency
Community Development Block Grant (CDBG)	14.228	\$2,292,807	\$10,142,390	\$12,435,200	\$4,868,400	\$7,566,800	18	Funds are used for brick and mortar projects, so they generally take about 18 months to expend. Funds may be spent over five years.
Home Investment Partnerships Program	14.239	\$9,447,775	\$0	\$9,447,800	\$3,016,971	\$6,430,829	25	Funds are used for brick and mortar projects, so they generally take about 18 months to expend. Funds may be spent over five years.
Housing Trust Fund	14.275	\$7,570,874	\$0	\$7,570,900	\$3,000,000	\$4,570,900	18	Funds are used for brick and mortar projects, so they generally take about 18 months to expend. Funds may be spent over three years.
Employment Service/Wagner-Peyser Funded Activities	17.207	\$12,576,327	\$0	\$12,576,300	\$8,607,200	\$3,969,100	5	DWS does not anticipate expending all available funds in the current year as funds are available to expend for three years.
Trade Adjustment Assistance (TAA)	17.225 17.245	\$7,180,061	\$3,000,000	\$10,180,100	\$3,848,600	\$6,331,500	19	DWS does not anticipate expending all available funds as there are limited Trade petitions. Funds are available for three years. Amounts remaining at the end of the period of performance are returned to the U.S. Treasury.
Vocational Rehabilitation (VR)	84.126A	\$47,490,723	\$20,923,470	\$68,414,200	\$38,100,000	\$30,314,200	9	VR funding is available for two years. In the past, USOR has spent all of the VR grant in the first year even though the funds can be spent over two years. Through significant staff cuts and the implementation of waiting lists for services, USOR has reduced expenses within the VR Program so that approximately nine months of funding can be carried into year two of the grant period. This carryover provides needed flexibility in administering the VR program and managing program waiting lists.
Independent Living - Older Blind	84.177B	\$187,406	\$168,750	\$356,200	\$225,000	\$131,200	6	The Independent Living - Older Blind funding is available for two years and is passed through to Independent Living (IL) Centers. The 2019 contracts with the IL Centers have been increased which will reduce this "reserve spending authority." However, having some carryover into year two of the grant period allows flexibility in administering the program.
Independent Living - State Grants	93.369	\$208,315	\$249,033	\$457,300	\$305,350	\$151,950	5	This IL State Grant funding is available for two years. In 2018, this funding was increased without advanced notice after the 2018 and 2019 IL contracts were awarded. The 2019 contracts have been amended to increase the available funds passed through to Independent Living centers, which will reduce this "reserve spending authority." However, having some carryover into year two of the grant period allows flexibility in administering the program.
Temporary Assistance for Needy Families (TANF)	93.558	\$87,826,701	\$57,038,096	\$144,864,800	\$101,513,900	\$43,350,900	5	Funds are available until spent (i.e., there are no period of performance requirements for TANF). Funds can only be spent to meet the four purposes of the TANF program.
Refugee and Entrant Assistance, State Administered Programs (Social Services)	93.566	\$1,477,451	\$909,473	\$2,386,900	\$1,245,000	\$1,141,900	11	Funds are available for three years. A certain amount of "reserve spending authority" is needed to provide sufficient flexibility in planning and executing contractual arrangements.
Low-Income Home Energy Assistance Program (LIHEAP)	93.568	\$18,529,050	\$25,306,243	\$43,835,300	\$23,481,300	\$20,354,000	10	Funds for LIHEAP benefits must be spent within the first year of the grant (ten percent can be carried forward to the subsequent year). The remaining grant authority is committed to subrecipients and the weatherization program, as allowed by the grant, and will be spent over a three year period.
Community Services Block Grant (CSBG)	93.569	\$2,551,274	\$3,629,875	\$6,181,100	\$3,591,200	\$2,589,900	8	At least 90 percent of grant funds must be used for subgrants to eligible entities such as community based organizations. Funds must be obligated within a two year period following award. Amounts included in the "Cumulative Grant Authority through 9/30/18" column at left are amounts that are obligated but have not yet been spent by subrecipients.
Child Care and Development Fund (CCDF)	93.575 93.596	\$107,327,710	\$69,375,000	\$176,702,700	\$84,004,000	\$92,698,700	13	Funds are available for three years. A certain amount of "reserve spending authority" is needed to provide sufficient flexibility in planning and executing contractual arrangements and to implement requirements of the recently reauthorized child care program. Cumulative grant authority amounts include available CCDF funds which require sufficient matching dollars to draw down the federal funds. The 2018 award included an additional one-time increase of \$26 million which has increased the "number of months of reserves." At least 70 percent of the additional funding received must be spent on child care subsidy payments to providers. The increase in subsidy expenses will diminish the "reserve spending authority" over the next two state fiscal years.

APPENDIX C: FEDERAL BLOCK GRANT USES, HISTORICAL BLOCK GRANT USES, AND HOW BLOCK GRANT FUNDING IS APPROVED

The following tables show the agency-proposed uses of their five major block grants: 1) Temporary Assistance for Needy Families (TANF); 2) Community Development Block Grant (CDBG); 3) Community Services Block Grant (CSBG); 4) Child Care and Development Fund (CCDF); and 5) Low Income Home Energy Assistance Program (LIHEAP). The final table, entitled “Block Grant Uses and Priorities,” discusses allowable uses, process to approve spending plans, and historical spending priorities for each block grant.

Temporary Assistance for Needy Families (TANF)	FY 2018 Actual	FY 2019 Budget	FY 2020 Request
<i>Mandatory Spending</i>			
Maintenance-of-Effort (MOE)	\$20,412,782	\$20,412,782	\$20,412,782
<i>Discretionary Spending</i>			
Basic Assistance	\$19,639,722	\$21,858,301	\$21,458,259
Subsidized Employment	\$555,251	\$1,262,273	\$1,007,958
Education & Training	\$1,069,149	\$2,198,023	\$2,201,034
Work Activities	\$17,053,534	\$24,957,549	\$24,754,571
Work Supports	\$72,637	\$0	\$0
Early Care and Education - FEP Child Care	\$4,072,429	\$4,000,000	\$4,000,000
Pre - Kindergarten	\$12,286,174	\$19,088,566	\$2,592,000
Financial Education	\$1,403,842	\$1,777,187	\$296,198
Non-Recurrent Short Term Benefits	\$2,998,642	\$4,197,680	\$3,914,231
Supportive Services	\$7,557,993	\$8,038,098	\$2,910,000
Services for Older Children and Youth	\$5,823,037	\$3,802,030	\$2,180,538
Prevention of Out-of-Wedlock Pregnancies	\$208,815	\$264,543	\$264,543
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$1,315,472	\$575,798	\$412,614
Child Welfare Services	\$3,787,088	\$1,938,213	\$0
Home Visiting Programs	\$1,358,368	\$1,775,267	\$0
Administration	\$12,667,741	\$8,100,503	\$6,356,271
Assessment/Service Provision	\$487,780	\$451,672	\$451,672
Systems	\$714,356	\$738,000	\$738,000
Subtotal	\$93,072,031	\$105,023,703	\$73,537,889
Total Temporary Assistance for Needy Families	\$113,484,813	\$125,436,485	\$93,950,671

Community Development Block Grant (CDBG)	FY 2018 Actual	FY 2019 Budget	FY 2020 Request
<i>Mandatory Spending</i>			
Local Program Delivery/Projects	\$3,494,924	\$4,639,764	\$4,794,591
<i>Discretionary Spending</i>			
Local Admin/Training & Technical Assistance	\$404,934	\$416,051	\$433,761
State Admin/Training & Technical Assistance	\$365,447	\$416,438	\$434,328
Total Community Development Block Grant	\$4,265,305	\$5,472,253	\$5,662,680

Community Services Block Grant (CSBG)	FY 2018 Actual	FY 2019 Budget	FY 2020 Request
<i>Mandatory Spending</i>			
Local Program Delivery/Projects	\$2,973,402	\$3,198,080	\$3,178,148
<i>Discretionary Spending</i>			
Local Admin/Training & Technical Assistance	\$203,731	\$219,125	\$217,760
State Administration	\$162,886	\$175,195	\$174,103
Total Community Services Block Grant	\$3,340,019	\$3,592,400	\$3,570,011

Child Care and Development Fund (CCDF)	FY 2018 Actual	FY 2019 Budget	FY 2020 Request
<i>Mandatory Spending</i>			
Maintenance-of-Effort (MOE)	\$4,474,877	\$4,474,923	\$4,474,923
Infant Toddler Earmark	\$3,109,454	\$3,906,629	\$3,906,629
Quality	\$10,449,826	\$ 12,036,391	\$12,036,391
Subsidy	\$57,381,699	\$ 72,375,000	\$ 74,375,000
Systems	\$544,189	\$1,550,000	\$ 1,550,000
Subtotal	\$75,960,045	\$94,342,943	\$96,342,943
<i>Discretionary Spending</i>			
Admin	\$3,412,337	\$3,536,815	\$3,536,815
Quality	\$1,800,663	\$3,737,754	\$ 1,737,754
Eligibility - Case Management	\$1,587,601	\$1,250,000	\$1,250,000
Subtotal	\$6,800,601	\$8,524,569	\$6,524,569
Total Child Care and Development Fund	\$82,760,646	\$102,867,512	\$102,867,512

Low Income Home Energy Assistance Program (LIHEAP)	FY 2018 Actual	FY 2019 Budget	FY 2020 Request
<i>Mandatory Spending</i>			
Program Subrecipient and Benefit Expenses	\$14,584,690	\$22,754,852	\$15,419,172
<i>Discretionary Spending</i>			
Weatherization	\$5,003,519	\$5,734,830	\$5,790,100
State Administration (LIHEAP)	\$466,449	\$727,748	\$493,138
State Administration (Weatherization)	\$354,215	\$405,987	\$409,900
Total Low Income Home Energy Assistance Program	\$20,408,873	\$29,623,417	\$22,112,310

Block Grant Uses and Priorities

Program	Allowable Uses	Process to Approve Spending Plans	How/Why Have Spending Priorities Changed Over the Last 5 Years
TANF	The objective of the Temporary Assistance for Needy Families (TANF) program is to provide time-limited assistance to needy families with children so that the children can be cared for in their own homes or in the homes of relatives; reduce dependency of needy parents on government benefits by promoting job preparation, work, and marriage; prevent and reduce out-of-wedlock pregnancies; and encourage the formation and maintenance of two-parent families. The TANF program provides funding for work, education, and training activities; basic assistance; case management; childcare assistance; job preparation; supportive services; and an array of additional activities that accomplish one or more of the purposes of TANF.	In response to a recent audit finding, DWS is developing a defensible method for selecting and funding TANF programs using data from program outcomes, customer needs, federal guidance, legislative directives, and self-identified gaps in service to enhance prioritization of TANF funding opportunities. Certain TANF expenditures greater than \$1,000,000 are subject to Utah's Federal Funds Procedures Act.	The Legislature reviewed potential uses of TANF during the 2014, 2015, 2016, and 2017 General Sessions and appropriated a total of \$87.2 million in TANF federal funds for one-time purposes. Each of these appropriations of TANF funding was accompanied with intent language which directed the use of TANF funds for specified purposes. The Legislature also approved intent language in its 2014 General Session directing DWS to identify other one-time uses of TANF. Through a Request for Grants (RFG) process, DWS authorized additional one-time uses of TANF totaling \$57.8 million in 2014 and \$6.6 million in 2016.
CDBG	Grants for infrastructure improvements, economic development, affordable housing and other efforts to assist in developing viable communities, particularly in ways that affect low- and moderate-income individuals and households.	Committee of elected local government officials	Priorities have not changed much over the last 5 years.
CSBG	Grants for community-based activities to reduce poverty.	Federal formula-based for community action programs across the state	Each Community Action Agency determines the local community needs through their 3-year needs assessment, services delivered by each Community Action Agency may change over time.

Block Grant Uses and Priorities			
<p>CCDF</p>	<p>Financial assistance with child care for low-income families and child care quality improvement</p>	<p>Federal requirements mandate certain portions of funds be spent on subsidy as well as other types of activities such as quality. Spending plans are determined based on the federal requirements.</p>	<p>New requirements were imposed on Utah’s child care program through CCDF Reauthorization. The most significant changes that have impacted spending priorities include 12-month eligibility; three months of Job Search Child Care for any parent currently participating in employment support child care who loses a job; increase subsidy payments to an amount sufficient to provide high-quality child care; increasing the quality earmark to 9% of the total state grant; increasing the infant/toddler earmark to 3% of the total state grant; and annual inspections for all license-exempt providers.</p>
<p>LIHEAP</p>	<p>Utility subsidies and home weatherization improvements for the lowest income households</p>	<p>Formula determined by federal guidelines/estimated applicants and approved by the Energy Coordinating Council after one or more public hearings</p>	<p>Spending priorities have not changed over the last five years. Factors that may necessitate change include the amount of funding actually received, demand for the program resources (e.g., state of the economy, harshness of winter, utility rates, etc.), or other priorities such as a focus on weatherization services.</p>

APPENDIX D: INTERIM APPROVAL PROCESS FOR FEDERAL GRANTS

Per UCA 63J-5-204, if agencies receive grants after the General Session approval process, these grants may be approved according to the following criteria:

Grants Subject to Approval by the Governor, the Judicial Council, or the State Board of Education

1. Less than \$1 million;
2. Add no permanent employees; or
3. Require a state match less than \$1 million.

Grants Subject to Approval by the Executive Appropriations Committee

4. More than \$1 million but less than \$10 million;
5. Add 1 to 10 permanent employees; or
6. Require a state match up to \$1 million.

Grants Subject to Approval by the full Legislature

1. More than \$10 million;
2. Add 11 or more permanent employees; or
3. Require a state match greater than \$1 million.