



<http://le.utah.gov>

Utah State Legislature

Senate • Utah State Capitol Complex • 320 State Capitol
PO Box 145115 • Salt Lake City, Utah 84114-5115
(801) 538-1035 • fax (801) 538-1414

House of Representatives • Utah State Capitol Complex • 350 State Capitol
PO Box 145030 • Salt Lake City, Utah 84114-5030
(801) 538-1029 • fax (801) 538-1908

AGENDA

Executive Offices and Criminal Justice Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Friday, February 1, 2019
TIME: 8:00 a.m.
PLACE: Room 25, House Building

COMMITTEE MEMBERS

Sen. Jacob Anderegg, Chair
Rep. Eric Hutchings, Chair
Rep. Joel Ferry, House Vice Chair

Sen. Curtis S. Bramble
Sen. David G. Buxton
Sen. Lincoln Fillmore
Sen. Wayne A. Harper
Sen. Derek L. Kitchen
Sen. Daniel McCay

Rep. Cheryl K. Acton
Rep. Kyle R. Anderson
Rep. James A. Dunnigan
Rep. Brian S. King
Rep. Carol Spackman Moss
Rep. Marc K. Roberts
Rep. Angela Romero

Staff: Gary Syphus, Fiscal Analyst

Alex Wilson, Fiscal Analyst
Linda Service, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature’s website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature’s inability to accommodate the request.

AGENDA
Executive Offices and Criminal Justice
Appropriations Subcommittee
Friday, February 1, 2019, 8:00 a.m.

1. 8:00 am: Call to Order/Approval of Minutes
2. 8:05 am: Unfinished Business from the January 30th Meeting
 - a. 8:05 am - Sheriffs Association
 - b. 8:25 am – Subcommittee Discussion

Base Budget, Performance, and Budget Requests – Analyst Presentation, Agency Presentation, and Subcommittee Discussion

3. 8:45 am: State Treasurer (*Base budget ≈ \$3.8 million*)
 - a. 8:45 am – LFA Analyst Presentation
 - b. 8:50 am – Agency Presentation
 - c. 9:05 am – Subcommittee Discussion
4. 9:20 am: Utah Department of Corrections (*Base budget ≈ \$318.6 million*)
 - a. 9:20 am – LFA Analyst Presentation
 - b. 9:25 am – Agency Presentation
 - c. 10:00 am – Subcommittee Discussion
5. 10:35 am: Performance Brief
 - a. 10:35 am – LFA Analyst Presentation
 - b. 10:40 am – Subcommittee Discussion
6. 10:50 am: Other Business/Adjourn