

Child and Family Services
Purposes for Which Money Was Used

FY18 Actuals

Child and Family Services	\$ 174,014,700
KHA - Child and Family Services - Administration	4,981,100
Administration	4,391,100
Out-of-Home Background Checks and Personnel	301,000
Adoption Exchange	230,000
National Professional Basketball Association	59,000
KHB - Service Delivery	83,451,000
Out-of-Home	39,547,300
CPS (Child Protective Services)	15,762,400
In-Home	10,930,200
Administration	10,498,900
Adoption	5,164,400
Domestic Violence	1,165,100
Child Abuse Prevention	382,700
KHD - In-Home Services	3,026,900
In-Home - Drug Testing	1,086,900
<u>In-Home - Services</u>	
Allies with Families	209,200
Family Support Center of Ogden	100,900
Sutton Clinical Services, LLC	105,600
Utah Transit Authority	145,000
Utah Youth Village	180,900
Various providers	848,600
In-Home - Adoption MOE (Maintenance-of-effort)	349,800
KHE - Out-of-Home Services	35,844,400
Residential Care	11,522,800
Foster Care	13,793,900
Group Care	9,754,800
Tracking	691,600
Respite Care	81,300
KHG - Facility-based Services	3,692,600
<u>Out-of-Home - Shelters</u>	
Salt Lake County Youth Services	1,177,000
Christmas Box House	636,800
Wasatch Mental Health Services, Special Services District	69,200
Family Support Center of Southwestern Utah	20,200
Other	12,000
Child and Family Support Center of Cache County, Inc	26,800
Carbon County Family Support and Justice Center	9,900
Family Support Center of the Uintah Basin, Inc	3,100
Utah Valley Family Support Center	400
Family Support Center of Central Utah	3,200
Grand County	12,900
Family Support Center of Washington County	3,000

Child Abuse Prevention - Crisis Nurseries

Salt Lake County (3 locations)	435,000
Family Support Center of Ogden	121,700
Utah Valley Family Support Center	135,000
Davis Family Connection Center	117,000
Family Support Center of Uintah Basin	126,100
Child and Family Support Center of Cache County	128,300
Family Support Center of Southwestern Utah	178,200
Family Support Center of Washington County	123,000
Grand County	115,300
Box Elder Family Support Center	103,300
Carbon County	130,800
Crisis Homes	4,400

KHH - Minor Grants

	5,567,000
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Out-of-Home - Ind. Living, Ed. & Training, Family Reunif., Caseworker Visitation	2,007,800
Child Abuse Prevention - Family Support fr PSSF and CBCAP grants	841,100
Adoption - Adoption Incentive and Adoption Support from PSSF grant	1,165,100
In-Home - Family Preservation	831,600
CPS - CAPTA grant	461,500
Higher Education Navigators Caseworkers	143,800
PSSF Management & Short term grants	30,500
Casey Family Foundation	85,600

KHK - Selected Programs

	4,336,100
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Administration - Title IV-E collected on behalf of universities training students	2,971,300
Out-of-Home - Title IV-E collected on behalf of Attorney General's office	810,200
In-Home - Title IV-E collected on behalf of Attorney General's office	540,200
Guardian Ad Litem Training MOU	14,400

KHL - Special Needs

	2,095,000
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Out-of-Home - Payments to DOH for Non-Medicaid Services, transportation for clients,	2,095,000
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KHM - Domestic Violence

	5,274,700
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Domestic Violence Shelters:

Domestic Violence Treatment	1,138,100
YWCA of Salt Lake City	583,600
Your Community Connection (YCC), Ogden	414,300
South Valley Sanctuary	296,700
Davis Citizens Coalition Against Domestic Violence, Kaysville	275,400
D.O.V.E. Center	226,000
Center for Women and Children in Crisis	181,700
CAPSA Citizens Against Physical Abuse, Logan	255,700
New Horizons Crisis Center	222,200
Valley Mental Health, Tooele	193,600
Canyon Creek Women's Crisis Center	197,700
Domestic Peace Task Force (Peace House)	182,900
Seekhaven Family Crisis Center	181,301
New Hope Crisis Center, Brigham City	183,600
Utah Domestic Violence Advisory Council	30,000
Domestic Violence Conference	22,300

DCFS State Domestic Violence Staff

Personnel	586,600
Current Expense	88,000

Travel	4,100
DTS Charges	10,900
KHN - Children's Account	450,000
<u>Child Abuse Prevention:</u>	
Childrens Service Society	122,000
Asian Association of Utah	72,100
YWCA	69,500
Family Support Center of Southwestern Utah	60,000
Box Elder Family Support Center	19,800
Family Support Center	53,300
Utah Valley Family Support Center	30,000
Wasatch Mental Health Services	23,300
KHP - Adoption Assistance	18,942,700
<u>Adoption:</u>	
Subsidized Adoption Assistance Receiving Federal Title IVE Funding	12,946,800
Subsidized Adoption Assistance Not Receiving Federal Title IVE Funding	4,391,900
Non-Recurring Adoption Assistance	881,900
Post Adoptive Services - Adoption MOE (Maintenance-of-effort)	522,600
Guardianship Subsidies	199,500
KHS - Child Welfare Management Information System	6,353,200
<u>DCFS State Staff</u>	
Personnel	1,171,200
Current Expense	64,700
Travel	12,100
<u>DTS Current Expense:</u>	
Computers	120,000
DP Supplies	21,700
Software Purchases	
Other (Maintenance/Equip. charges)	28,900
<u>DTS Charges</u>	
Application Maintenance DTS Programmers	1,018,100
Desktop Support	936,300
Network Services	706,200
Network Security	322,700
Citrix Allocation	
E-mail Allocation	120,000
Hosting Services	133,400
Database MS Sequel	26,300
Security Assessment	11,000
Software Allocation	25,100
Smartboard	384,600
Verizon Wireless data	8,100
Reimbursement from Courts for DTS Programming Time	(19,700)
VAPPS Allocation	6,700
<u>DTS Contracts:</u>	
Guidesoft Inc	1,255,800

Note: Purposes shown may include costs from other functions