

Department of Human Services -- Expenditures by Vendor -- FY 2018

Expenditures Greater than \$200,000

Vendor Name	FY 2018 Total Fund	Brief Explanation of Purpose	% of Total*
5101 Regular Salaries & Wages	\$ 136,441,835	Includes gross amounts of salary/wage payments. Does not include any overtime paid, compensatory time earned, or leave paid. (Overtime worked but not paid affects cost accounting only. Hours coded as overtime worked but not paid, increase the number of hours but do not increase gross pay.)	13%
5110 Leave Paid	\$ 22,457,872	Includes Annual Leave, Sick Leave, Other Leave, Converted Sick Leave, and Holiday Paid Leave. For compensation time see 5135.	15%
5120 Miscellaneous Earnings	\$ 703,718	Includes uniform allowance reimbursements, employee's property use rental, private vehicle/commuting allowance, on-call pay, witness pay, misc. earnings, and special pay.	15%
5130 Overtime Paid (FLSA Exempt & Non-Exempt)	\$ 2,452,746	Payments for overtime worked by employees and paid with payroll warrants in the same pay period. Does not include compensatory time earned, but not paid.	15%
5135 Compensatory/Excess Time Used	\$ 2,980,784	Compensation and excess hours time earned by employees. Only used when actually paid to employees.	15%
5150 Incentive Award	\$ 933,078	To record taxable incentive award or bonus payments to employees made on a payroll check. May also be used for service awards for years of service if the payment is made on a payroll check. (Only used for payments processed on payroll checks - not for payments through the warrant system. See object 5155) See policy FIACCT 05-03.06.	15%
5160 State Retirement	\$ 37,158,060	State paid retirement amounts for employees. Includes employee-vested amounts and state matching amounts.	19%
5170 FICA/Medicare	\$ 12,107,029	Employer portion of FICA premiums paid by the State for state employees.	20%
5180 Health, Dental, Life & Long-Term Disability Insurance	\$ 50,074,611	Costs of medical, dental, and life insurance, and long-term disability.	24%
5190 Unemployment & Workers Compensation Insurance	\$ 1,333,555	Includes state Unemployment Insurance and Workers Compensation charges.	25%
5300 State Leave Pool	\$ 8,846,768	Percent of payroll charge for Termination / Post-Employment Pools and Comp / Excess Pools.	25%
6002 In State Travel-Reduced Auto Mileage Rate	\$ 488,978	Use this when NOT reimbursing at the maximum mileage rate for in state travel. This is applicable for private automobiles and for private motorcycles. See 6001 for motor pool vehicle daily rental charges. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	25%
6115 Human Resource Services	\$ 2,937,607	Human Resource Management ISF charge for human resource field services.	26%
6131 Advertising & Legal Publications	\$ 233,333	Includes printed or broadcasted (radio or television) advertising and other publicity expenses including market development activities and legal publication of official notices.	26%

Vendor Name	FY 2018 Total Fund	Brief Explanation of Purpose	% of Total*
6135 Other Contractual Services-Non-medical	\$ 359,587	Includes services of independent contractors, additional help obtained from employment services, and package agency contract payments. Expenditures need NOT be on state contract to use this code. See 5103 for contractual employees. For services of professional and technical persons, see 6137. For contracted labor used in upkeep or repair of buildings, see 6171. For data processing systems development by vendors, see 6618. For non-capitalized data processing consulting services by vendors, see 6593. Also see policy on IRS 1099 reporting requirements.	26%
6137 Professional & Technical Services-Non-medical	\$ 1,412,059	Includes services of professional or technical persons or entities (such as partnerships and corporations). Such services include, but are not limited to the following: Accounting and Auditing, Education, Court Reporters, Engineering, Legal, Actuarial, Architecture, Research, Veterinarians. For medical related services see 6155. This also includes consultants for special studies and paying agents fees for services handling payment interest and principal on bonded debt. For services in connection with capital outlay expenditures, use the appropriate capital expenditure objects. For data processing systems development by vendors, see 6618. For non-capitalized data processing consulting services by vendors, see 6593. Also, see policy on IRS 1099 reporting requirements.	26%
6138 Attorney Fees	\$ 4,374,167	Includes Attorney General's billings as well as outside attorney charges.	26%
6155 Professional & Technical Services-Medical	\$ 1,705,367	Includes services of professional or technical persons, consultants, or entities for medical related services. For non-medical services see 6137.	26%
6165 Rental of Motor Pool Vehicles	\$ 2,535,801	Used for motor pool vehicle monthly rental charges. See 6002 for private vehicle travel reimbursements and 6001 for daily motor pool vehicle rental charges.	27%
6166 Parking Space Rent & Bus Pass Costs	\$ 238,577	Includes costs for rental of parking space for motorized vehicles. Also includes bus passes.	27%

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6171 Buildings & Grounds-Operating Supplies, Maint & Repairs	\$ 5,713,089	Includes materials and contracted labor used in the upkeep or repair of buildings, including repairs to fixtures, permanently attached or installed (such as wiring, plumbing, central heating, and central air conditioning) and of grounds and landscaping (such as walks, fences, grounds lighting systems, tree-trimming, and lawn cutting). Such repairs should be occasioned by ordinary wear and tear or by physical damage and should tend to preserve or maintain the value of the property. Cost of extensive remodeling or new additions should be charged to capital outlay objects. For janitorial services, see 6142. For janitorial supplies, see 6176. For laundry services, see 6140. For greenhouse, nursery or landscaping supplies, see 6205. For fencing materials, see 6215.	27%
6188 Office Furnishings Less Than \$5000	\$ 868,542	Office furnishings under limit of \$5,000, such as file cabinets, desks, chairs, coat racks, bookshelves, and modular furniture walls, shelves, and surfaces, etc.	27%
6263 Insurance & Bonds	\$ 934,915	Includes premiums for all types of insurance and bonds including fire, burglary, casualty, fidelity bonds, etc. Includes notary fees paid. For employee benefit insurance premiums, see 5180.	27%
6288 Internal DFCM SBOA Bldg Rent Charge	\$ 850,794	Internal State Building Ownership Authority rent payments for bonds	27%
6300 Dept of Technology Services Telecommunication Charges	\$ 1,852,904	Telecommunication charges from DTS. See subobject codes for detail. Used only by DTS.	28%
6467 Data Processing Hardware Less Than \$5000-Desktop Computer	\$ 264,716	Purchase of data processing hardware and other data processing equipment that is below the \$5,000 capital outlay limit. The below \$5,000 category classification will be applied per complete unit . Included within this category are desktop devices used by a single individual / work station user, such as personal computer CPUs, PC monitors, network cards, keyboards, mice, personal desktop scanners, printers, modems, etc. The distinguishing factor is used by a single individual or single work station as compared to network connected devices used by multiple individuals in a working group environment. Basic software included with a typical purchase, such as pre-loaded or included operating systems should be included in the basic delivered cost as delivered without any additional re-allocation to another account.	28%

Vendor Name	FY 2018 Total Fund	Brief Explanation of Purpose	% of Total*
6469 Data Processing Hardware Less Than \$5000-Laptop/Notebook	\$ 361,041	Purchase of data processing hardware and other data processing equipment that is below the \$5,000 capital outlay limit. The below \$5,000 category classification will be applied per complete unit . Included within this category are laptop / notebook computers, PCMCIA cards, pre-loaded software, etc. The laptop / notebook computer may be used by a single user or multiple users within a working group s pool of laptops. The distinguishing factor is portable computing device as compared to a stationary desktop computing device. Basic software included with a typical purchase, such as pre-loaded or included Windows 95/98 or Windows NT operating systems, Microsoft Office Small Business Edition, etc. should be included in the basic delivered cost as delivered without any additional re-allocation to another account.	28%
6471 Data Processing Hardware Less Than \$5000-Peripherals	\$ 260,661	Purchase of data processing hardware and other data processing equipment that is below the \$5,000 capital outlay limit. The below \$5,000 category classification will be applied per complete unit . Included within this category are peripheral devices such as LAN printers, LAN connected scanners, hubs, etc.	28%
6500 Dept of Technology Services-Data Processing Charges	\$ 16,350,366	Data Processing charges from DTS. See subobject codes for detail. Used only by DTS.	29%
6583 Data Processing-Miscellaneous Expense	\$ 246,787	Miscellaneous data processing expenses.	29%
6593 Data Processing-Consultants Services	\$ 3,739,855	Charges for data processing consulting services. Use for current expense. For capitalized data processing consulting services, see 6618.	30%
6595 Data Processing-Software Maintenance by Vendors	\$ 1,484,602	Monthly software maintenance charges for services provided by outside vendors including technical support and regular software upgrades.	30%
7104 Medical Payment, State Funded Transfer	\$ 1,222,281	Includes payments from the Department of Human Services to the Department of Health for state funded medical services directly paid to providers through the Department of Health's system.	30%
7105 Aid to Families with Dependent Children-Foster Care Provider	\$ 1,491,460	Includes direct payment to private providers for clients qualifying for AFDC-FC.	30%
7501 Other Direct Payments	\$ 354,631	Direct payments including contract payments to cities, counties, other government agencies, AOG s Mental Health Centers, area agencies, juvenile courts, universities and school districts, not specifically identified below. Do not include Pass-Thru as defined; see object codes 7601-7604.	30%
7520 Facilities Construction & Management-Capital Project Transfer	\$ 295,119	To be used by Agencies to record money transferred to DFCM for capital projects where an agency has funding, but DFCM contracts for the construction or acquisition of the capital project.	30%
7833 Trust & Agency-Disbursements	\$ 5,180,337	For disbursements from trust or agency funds.	30%

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7885 Trust & Agency-Patient Personal Needs Disbursements	\$ 802,961	For patients personal needs and personal care that are not provided by the Utah State Hospital. May include spending money for treats, clothing, eye glasses, personal hygiene, activities, and other items for personal use not provided by the hospital.	30%
7892 Trust & Agency-Patient Personal Account Expenses	\$ 1,842,038	Used by the Utah State Developmental Center Patient Account Agency Fund for disbursements of client personal money for client personal expenses.	30%
7898 Trust & Agency-Miscellaneous Disbursements	\$ 212,346,303	For miscellaneous disbursements from trust and agency funds.	50%
5200 Compensatory/Excess Time Reporting Adjustments-Even Year	\$ 1,833,709	For Comprehensive Annual Financial Report adjustments to compensation and excess hours time earned by employees amounts. Used in even fiscal years.	50%
Chrysalis Utah, Inc.	\$ 55,133,699	Services for individuals with disabilities and children in care.	55%
SLCO TREASURER UTAH STATE TREASURER FOR PTIF	\$ 36,000,947	Substance Abuse and Mental Health Services pass-through to Salt Lake County	59%
DHS Provider	\$ 30,130,907	Payments made to individuals who are protected from transparency requirements such as foster parent to payment to DHS clients.	61%
North Eastern Services, Inc.	\$ 22,595,960	Services for individuals with disabilities and children in care.	63%
Turn Community Services, Inc.	\$ 17,395,057	Services for individuals with disabilities	65%
COMMUNITY TREATMENT ALTERNATIVES	\$ 17,322,074	Services for individuals with disabilities and children in care.	67%
Leonard Consulting, LLC	\$ 16,546,954	Fiscal intermediary for services for individuals with disabilities.	68%
RISE, Inc.	\$ 15,453,623	Services for individuals with disabilities and children in care.	70%
Danville Services of Utah, LLC	\$ 13,965,399	Services for individuals with disabilities	71%
DAVIS COUNTY GOVERNMENT ACCOUNTS RECEIVABLE	\$ 12,666,402	Receives pass-through funding for local discretionary SSBG, substance abuse and mental health and aging services	72%
WEBER HUMAN SERVICES CORPORATION	\$ 10,960,897	Receives pass-through funding for substance abuse and mental health services provides at the county level.	73%
WASATCH MENTAL HEALTH SERVICES	\$ 9,582,214	Receives pass-through funding for mental health services provided at the local level. Also provided services for children in DHS care.	74%
SOUTHWEST BEHAVIORAL HEALTH CENTER	\$ 8,463,657	Receives pass-through funding for substance abuse and mental health services provides at the county level.	75%
TKJ, LLC	\$ 6,880,114	Services for individuals with disabilities.	75%
North Eastern Services-Lakeside, Inc.	\$ 6,699,396	Services for individuals with disabilities and children in care.	76%
Eaton Alliance, Inc.	\$ 6,681,512	Provides services to individuals with disabilities.	77%
Acumen Fiscal Agent, LLC	\$ 6,639,433	Fiscal intermediary for services for individuals with disabilities.	77%
Futures Through Choices, Inc.	\$ 6,509,229	Services for individuals with disabilities	78%
Utah County Dept. of Drug and Alcohol Prevention	\$ 6,228,887	Substance Abuse and Mental Health Services pass-through to Utah County	78%
SALT LAKE COUNTY AGING SERVICES	\$ 6,070,773	Pass-through funding for aging services administered at the local level.	79%
Columbus Foundation, Inc.	\$ 4,519,212	Services for individuals with disabilities	79%
Brighter Futures, Inc.	\$ 4,091,692	Services for children and youth in DHS care.	80%

Vendor Name	FY 2018 Total Fund	Brief Explanation of Purpose	% of Total*
Pioneer Youth and Adult Community Services, Inc.	\$ 3,887,809	Services for individuals with disabilities and children and youth in care.	80%
UOFU GRANTS & CONTRACTS ACCOUNTING	\$ 3,803,129	Evaluation of IV-E demonstration project and staff training.	80%
Front Line Services, Inc.	\$ 3,539,498	Services for individuals with disabilities and children and youth in care.	81%
CENTRAL UTAH COUNSELING CENTER	\$ 3,513,164	Receives pass-through funding for substance abuse and mental health services administered at the local level.	81%
CARBON CO MBA	\$ 3,347,242	Receives pass-through funding for local discretionary SSBG and substance abuse and mental health services administered at the local level.	81%
Work Activity Center, Inc.	\$ 3,328,717	Services for individuals with disabilities	82%
UTAH TRANSIT AUTHORITY	\$ 3,142,709	Employee bus passes, transportation for individuals with disabilities and children in care.	82%
UTAH FOSTER CARE FOUNDATION	\$ 3,133,977	Find, educate and nurture families to meet the needs of children in foster care.	82%
Cache Employment and Training Center	\$ 3,093,073	Services for individuals with disabilities	83%
KT&T Ventures LLC	\$ 3,081,574	Services for individuals with disabilities and children & youth in care.	83%
MOUNTAINLAND ASSN OF GOVNMNTS	\$ 2,884,206	Receives local discretionary SSBG pass-through funding as well as pass-through funding for aging services administered at the local level.	83%
Morning Sun Financial Services of Utah LLC	\$ 2,755,341	Fiscal intermediary for services for individuals with disabilities.	83%
BEAR RIVER HEALTH DEPARTMENT	\$ 2,750,906	Pass-through funding for substance abuse services administered at the local level.	84%
UINTAH BASIN TRI-COUNTY	\$ 2,686,131	Receives pass-through funding for substance abuse and mental health services administered at the local level.	84%
Key Residential Services L.C.	\$ 2,677,438	Services for individuals with disabilities	84%
Foundations for Independence	\$ 2,585,345	Services for individuals with disabilities	84%
Chrysalis Utah, Inc. - SL South NE, Inc	\$ 2,554,724	Services for individuals with disabilities and children in care.	85%
CACHE COUNTY DIST 1 MENTAL HEALTH AUTHORITY	\$ 2,467,020	Receives pass-through funding for mental health services provided at the local level.	85%
Ability and Choice Services, Inc.	\$ 2,362,010	Services for individuals with disabilities	85%
FIVE COUNTY ASSN OF GOVERNMENTS	\$ 2,318,644	Receives pass-through funding for local discretionary SSBG and aging services administered at the local level.	85%
Affinity Services, Inc.	\$ 2,302,747	Services for individuals with disabilities.	85%
Youth Health Associates, Inc.	\$ 2,177,788	Services for children and youth in care.	86%
PcardIAT	\$ 2,136,930	Department purchasing card clearing account	86%
AMERISOURCE BERGEN DRUG CORP	\$ 2,111,188	Medications for patients at the Utah State Hospital	86%
NICHOLAS & COMPANY	\$ 2,098,601	Food for individuals at the Utah State Hospital, Utah State Developmental Center, and Juvenile Justice Services facilities.	86%
RITES UTAH, LLC	\$ 2,007,510	Services for individuals with disabilities.	86%
Tooele County Corporation	\$ 1,892,929	Receives pass-through funding for substance abuse and mental health services administered at the local level.	87%
WEBER CO HUMAN SVCS	\$ 1,818,580	Receives pass-through funding for aging services administered at the local level.	87%
UTAH YOUTH VILLAGE	\$ 1,788,159	Services for children and youth in DHS care.	87%
SLCO YOUTH SERVICES	\$ 1,776,424	Provides receiving center and youth services in the Salt Lake valley as well as DCFs Shelter Care.	87%

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Reliant Services, LLC	\$ 1,699,161	Services for individuals with disabilities	87%
UNI Girls Transition Center	\$ 1,668,250	Behavioral health treatment for children and youth in DHS care.	87%
UNIVERSITY OF UTAH COLLEGE OF NURSING	\$ 1,664,234	Nursing contract for JJS	88%
Activity Living LLC	\$ 1,622,205	Services for individuals with disabilities	88%
Envision Quality Supports, LLC	\$ 1,572,065	Provides support coordination services for individuals with disabilities.	88%
VALLEY MENTAL HEALTH	\$ 1,520,322	Performs Preadmission Screening & Resident Review (PSR), Projects for Assistance in Transition from Homelessness (PATH)for Summit and Tooele Counties and runs an Autism Preschool. Also provides services for children and youth in DCFS custody.	88%
515 EAST SALT LAKE LLC	\$ 1,509,415	Building lease for ORS Salt Lake City office.	88%
Wasatch Mental Health Services, Special Services District	\$ 1,476,174	Services for children and youth in DCFS custody.	88%
Phoenix Services Corporation	\$ 1,443,105	Services for individuals with disabilities	88%
ROCKY MOUNTAIN POWER & LIGHT PORTLAND	\$ 1,434,987	Electric utility bill	89%
Live for Life Cypress, LLC	\$ 1,349,370	Provide residential and out patient services for youths committed to JJS custody for community placement.	89%
Blue Hills Residential Treatment, LLC	\$ 1,314,988	Drug and alcohol treatment for youth in DHS care.	89%
Roost Services, LLC	\$ 1,274,079	Services for individuals with disabilities	89%
Synergy Youth Treatment PLLC	\$ 1,265,100	Behavioral health treatment for children and youth in DHS care.	89%
EAST VILLAGE 2 LLC	\$ 1,264,212	Rent for Sandy DCFS Building	89%
Olympus Case Management, Inc.	\$ 1,242,596	Provides support coordination services for individuals with disabilities.	89%
ALLIES WITH FAMILIES	\$ 1,214,840	Family resource facilitators and advocates.	89%
SUMMIT CO HEALTH DEPARTMENT	\$ 1,208,828	Receives pass-through funding for substance abuse and mental health services administered at the local level.	89%
SIX COUNTY ASSN OF GOVERNMENTS	\$ 1,184,504	Receives local discretionary SSBG pass-through funding as well as pass-through funding for aging services administered at the local level.	90%
Training in Life Choices, L.L.C.	\$ 1,183,719	Services for individuals with disabilities	90%
Northstar Advocates & Services, LLC	\$ 1,173,790	Services for individuals with disabilities	90%
BEAR RIVER AREA AGENCY ON AGING	\$ 1,154,544	Receives pass-though funding for aging services administered at the local level.	90%
Life Included	\$ 1,144,500	Services for individuals with disabilities.	90%
Utah Family Multi Care Services, LLC	\$ 1,138,840	Provide residential and out patient services for youths committed to JJS custody for community placement.	90%
Antanna's Vocational	\$ 1,114,892	Services for individuals with disabilities	90%
SLCO SHERIFFS OFFICE FISCAL DIVISION	\$ 1,106,150	Jail based contracts for compentancy restoration solutions	90%
StateMail	\$ 1,086,690	State mail and distribution services for DHS.	90%
TREATMENT ASSESSMENT SERVICE CENTER	\$ 1,074,071	Drug testing	91%
South Valley Training Company, Inc.	\$ 1,003,201	Services for individuals with disabilities	91%
Community Oriented Services for Helping, Inc.	\$ 999,022	Services for individuals with disabilities	91%
Wasatch County	\$ 994,549	Receives pass-through funding for substance abuse and mental health services administered at the local level.	91%
ENABLEUTAH	\$ 993,158	Services for individuals with disabilities	91%
Goal Home, LLC	\$ 966,104	Services for individuals with disabilities	91%
Keystone Advocacy & Supports	\$ 925,921	Provides support coordination services for individuals with disabilities.	91%

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YOUNG WOMEN'S EMPOWERMENT CTR, LC	\$ 924,339	Services for children and youth in DCFS custody.	91%
Support Coordination Services of Utah, PLLC	\$ 919,222	Provides support coordination services for individuals with disabilities.	91%
Sanpete Community Training Center	\$ 901,695	Services for individuals with disabilities	91%
Magellan Academy, Inc	\$ 882,684	Services for children and youth in DHS care.	91%
SAN JUAN MENTAL HEALTH SUBSTANCE ABUSE SSD	\$ 876,334	Receives pass-through funding for substance abuse and mental health services administered at the local level.	91%
Alliance Youth Services, L.L.C.	\$ 867,019	Provides mental health services for youth in DHS care	92%
August Sun LLC	\$ 844,287	Services for individuals with disabilities	92%
Touching Lives with Care, LLC	\$ 837,236	Services for individuals with disabilities	92%
MIDWEST OFFICE INC	\$ 835,714	Office furniture	92%
Pioneer Adult Rehab Center	\$ 819,871	Services for individuals with disabilities	92%
Apex Youth Services LLC	\$ 797,593	Provide residential and out patient services for youths committed to JJS custody for community placement.	92%
Cinnamon Hills Youth Crisis Center, Inc.	\$ 785,268	Services for children and youth in DHS care.	92%
Pryme Corp	\$ 763,800	Services for individuals with disabilities	92%
Rite of Passage, Inc.	\$ 738,031	Services for children and youth in DHS care.	92%
Jordan Valley Day Care and Training Lay Board	\$ 737,751	Services for individuals with disabilities	92%
Dan A Sperry	\$ 733,157	Provide residential and out patient services for youths committed to JJS custody for community placement.	92%
Transitions, Inc.	\$ 722,224	Services for individuals with disabilities.	92%
UTAH SUPPORT ADVOCATES FOR RECOVERY AWARENESS	\$ 713,475	Alcohol and drug prevention services	92%
Intellegis, LLC	\$ 692,383	Services for individuals with disabilities	92%
S. P. Foundation Corp	\$ 668,305	Services for individuals with disabilities	93%
FAMILY SUPPORT CENTER	\$ 667,484	Crisis Nursery and Child Abuse Prevention	93%
Pine Ridge Behavioral Health LLC	\$ 666,090	Services for children and youth in care.	93%
Intermountain Support Coordination Services, LLC	\$ 663,704	Provides support coordination services for individuals with disabilities.	93%
UHS of Provo Canyon, Inc.	\$ 661,151	Services for children and youth in DCFS custody.	93%
YWCA	\$ 653,048	Services for children and youth in DCFS custody.	93%
SelfServiceCopiers	\$ 643,867	Printing charges	93%
SOUTHEASTERN UTAH ASSN OF LOCAL GOVERNMENTS	\$ 640,130	Receives pass-through funding for aging services administered at the local level.	93%
VERIZON WIRELESS	\$ 633,481	Cell phones employees requiring a state issued cell phone.	93%
Ascent's Country Residential, Inc.	\$ 615,534	Drug and alcohol treatment for youth in DHS care.	93%
Quality Youth Services, Inc.	\$ 614,058	Provide residential and out patient services for youths committed to JJS custody for community placement.	93%
UNIVERSITY NEUROPSYCHIATRIC INSTITUTE	\$ 608,175	Mental health services: vocational, residential, etc.	93%
Timpanogos Supports LLC	\$ 604,938	Provides support coordination services for individuals with disabilities.	93%
Superior Support Services, LLC	\$ 573,866	Provides support coordination services for individuals with disabilities.	93%
Turning Point Family Care, Inc.	\$ 571,489	Services for children and youth in DHS care.	93%
Milestone Counseling Services, L.L.C.	\$ 566,747	Services for individuals with disabilities	93%
Choice Supports, LLC	\$ 562,449	Provides support coordination services for individuals with disabilities.	93%
Redhead Supports-UT LLC	\$ 555,731	Services for individuals with disabilities	94%
Youth Health Associates, Inc. - Clearfield West Stepping ...	\$ 548,825	Services for children and youth in DCFS custody.	94%
MACEYS CORP	\$ 542,371	Food for Residents of Developmental Center.	94%
Youth Health Associates, Inc.- Provo Lakeview	\$ 539,299	Services for children and youth in DHS care.	94%

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Valley Personnel Service, Inc.	\$ 531,931	Services for individuals with disabilities	94%
Central Utah Enterprises	\$ 531,285	Services for individuals with disabilities	94%
TOOELE CO	\$ 525,469	Receives pass-through funding for aging services administered at the local level.	94%
Family Matters Services, Inc	\$ 520,734	Services for individuals with disabilities	94%
Infinite Supports LLC	\$ 520,100	Services for individuals with disabilities.	94%
Life-Skills and Individual Needs Center, Inc.	\$ 519,953	Services for individuals with disabilities	94%
W W GRAINGER INC	\$ 519,422	DHS facility maintenance	94%
Aspen Grove Advocacy, LLC	\$ 516,573	Provides support coordination services for individuals with disabilities.	94%
CHARIOT GROUP INC	\$ 512,270	Purchase of smart boards	94%
SAN JUAN CO	\$ 496,884	Receives pass-through funding for aging services administered at the local level.	94%
Dungarvin Region 4 Accounting	\$ 488,886	Services for individuals with disabilities	94%
CASTLE VALLEY CENTER	\$ 488,828	Services for individuals with disabilities	94%
UNITED WAY OF SALT LAKE	\$ 488,547	211 Referral Information System. Direct appropriation from legislature.	94%
Dixie Advantages Development	\$ 483,196	Services for individuals with disabilities	94%
Pinnacle Youth Services, Inc.	\$ 480,885	Services for children and youth in DCFS custody.	94%
4 the Youth, Inc.	\$ 478,998	Provide proctor and out patient services for youths committed to JJS custody for community placement.	94%
Intersect Services, LLC	\$ 471,687	Provides support coordination services for individuals with disabilities.	94%
Haven Home for Girls, LLC	\$ 460,825	Services for children and youth in DHS care.	94%
WV II LAKE ERIE LLC	\$ 457,845	Services for children and youth in DCFS custody.	95%
Massage Worxs, LLC	\$ 436,028	Services for individuals with disabilities	95%
Redwood Therapy and Youth Services, PLLC	\$ 435,426	Provide residential and out patient services for children and youth in DHS care.	95%
DEVELOPMENTAL SKILLS LABORATORY	\$ 435,120	Services for individuals with disabilities	95%
Connect2Kids	\$ 434,328	Services for children and youth in DHS care and individuals with disabilities.	95%
YouthNet Services, LLC	\$ 420,121	Services for children and youth in DHS care.	95%
INTERMOUNTAIN HEALTH CARE	\$ 417,757	Additional medical care for patients.	95%
Silver Creek Support Coordination, LLC	\$ 415,504	Provides support coordination services for individuals with disabilities.	95%
UINTAH BASIN ASSN OF GOVTS	\$ 415,325	Receives local discretionary SSBG pass-through funding as well as pass-through funding for aging services administered at the local level.	95%
Magellan Academy, Inc (Vila Real)	\$ 414,572	Provide residential treatment programs for clients of or children and youth adopted from DHS/DCFS	95%
YOUR COMMUNITY CONNECTION OGDN	\$ 414,301	Services for families or victims of Domestic Violence shelter and therapy.	95%
Community Careers & Support Services	\$ 414,097	Services for individuals with disabilities	95%
Imber Inc.	\$ 410,607	Services for individuals with disabilities.	95%
Community Options, Inc.	\$ 409,437	Services for individuals with disabilities.	95%
IHC HEALTH SERVICES INC	\$ 402,484	Additional medical care for patients.	95%
ALGA Home and Community Services, Inc	\$ 399,853	Services for individuals with disabilities.	95%
Choice Supported Employment Services, Inc.	\$ 395,375	Services for individuals with disabilities	95%
EASTER SEALS - GOODWILL NORTHERN ROCKY MOUNTAIN INC	\$ 392,490	Provide community service employment only for eligible individuals	95%
Choice Supported Employment of Utah, Inc	\$ 391,906	Services for individuals with disabilities	95%
BACH HARRISON LLC	\$ 385,687	Research & Professional Services for SHARP/SEOW/PFS Evaluator.	95%
Bear-O Care, Inc.	\$ 385,196	Services for individuals with disabilities	95%
Council on Aging-Golden Age Center	\$ 382,903	Receives pass-through funding for aging services administered at the local level.	95%
Friends4Life Foundation, LLP	\$ 373,755	Services for individuals with disabilities	95%

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Perfetto Clinical Contracting, Inc.	\$ 371,310	Out patient services for children and youth in DHS care.	95%
Crossroads Youth Services, Inc	\$ 370,689	Services for children and youth in DHS care.	95%
OFFICE DEPOT BSD INC	\$ 368,543	Office supplies.	95%
QUESTAR GAS	\$ 367,212	Natural gas for facilities.	95%
SOUTHWEST EDUCATIONAL DEVELOPMENT CENTER	\$ 350,921	Autism Spectrum Disorders (ASD) Mental Health Preschool Program.	96%
UTAH ALLIANCE FOR THE MENTALLY	\$ 345,570	National Alliance Mental Illness (NAMI) - Mental health promotion, mental illness prevention, support, advocacy & education. Also provides family mentors.	96%
Link Up Services, LLC	\$ 344,798	Services for individuals with disabilities	96%
SALT LAKE COUNTY	\$ 342,934	Receives local discretionary SSBG pass-through funding.	96%
Certified Sales and Service Inc	\$ 341,574	Flooring installation/repair	96%
SANGAM LC	\$ 338,856	Building rent.	96%
UNIVERSITY OF UTAH	\$ 338,696	Substance abuse and mental health related conference and training and veteran peer support.	96%
Youth Health Associates, Inc - Manti Academy	\$ 333,148	Services for children and youth in DHS care.	96%
475 PRICE LLC	\$ 328,386	Rent for the Price building.	96%
Kostopulos Dream Foundation/Camp Kostopulos, Inc.	\$ 326,412	Services for individuals with disabilities and children in care.	96%
BP ENERGY COMPANY	\$ 323,094	BP Energy is for purchase of natural gas utility services	96%
MCKESSON MEDICAL SURGICAL MINNESOTA SUPPLY INC	\$ 321,681	Medical supplies.	96%
Stepping Stones Child Placement Agency, Inc.	\$ 318,083	Services for individuals with disabilities and for children and youth in DCFS custody.	96%
New Beginnings PPA, Inc.	\$ 305,636	Find, educate and nurture families to meet the needs of children in foster care.	96%
HARRIS MOUNTAIN WEST LLC	\$ 304,563	Surveillance software/equipment	96%
PROBLEMS ANONYMOUS ACTION GROUP INCORPORATED	\$ 300,000	Provide life coaching, case management and work activities for people with mental illness.	96%
FAMILY SUPPORT CENTER OF SOUTHWESTERN UTAH	\$ 298,626	Services for children and youth in DHS care.	96%
Come About Youth Services, Inc.	\$ 297,260	Services for children and youth in DHS care.	96%
SOUTH VALLEY SANCTUARY	\$ 296,700	Services for children and youth in DHS care.	96%
WASHINGTON CO	\$ 295,855	DCFS and ORS Rent for St. George Facility.	96%
MOTOROLA SOLUTIONS, INC.	\$ 290,537	Portable radios	96%
Magellan Academy, Inc (Vila Nova)	\$ 289,383	Services for children and youth in DHS care.	96%
Catalyst Behavior Solutions LLC	\$ 287,433	Services for individuals with disabilities	96%
Essential Life Solutions LLC	\$ 284,008	Services for individuals with disabilities	96%
USU SPONSORED PROGRAMS OFFICE	\$ 283,717	Contract for peer support training, System of Care.	96%
DDI Vantage	\$ 283,252	Services for individuals with disabilities	96%
DAVIS CITIZENS COALITION AGAINST VIOLENCE	\$ 275,400	Receives pass-through SSBG funding for domestic violence program.	96%
Canyon River Ranch, LLC	\$ 274,975	Provide residential treatment programs for clients of or children and youth adopted from DHS/DCFS.	96%
UTAH CO AUDITOR	\$ 269,001	DUI fees, Birth Certificate fees, and DCFS telecommunication lease at Utah County Courthouse.	96%
HENRY SCHEIN INC	\$ 267,539	Medical, hospital and personal care Items	96%
Ascend 2 LLC	\$ 266,917	Services for individuals with disabilities.	96%
Utah Youth Village - Lila Home	\$ 265,820	Services for children and youth in DHS care.	96%
Utah Youth Village - West Jordan	\$ 265,600	Services for children and youth in DHS care.	96%
RED ROCK APARTMENTS LLC	\$ 260,607	Rent for Salt Lake Boys & Girls O&A.	96%
CODALE ELECTRIC SUPPLY INC	\$ 255,903	Lighting and maintenance service	96%
CITIZENS AGAINST PHYSICAL & SEXUAL ABUSE	\$ 255,700	Receives pass-through SSBG funding for domestic violence program.	96%
T MOBILE	\$ 249,961	Cell phones employees requiring a state issued cell phone.	97%

Vendor Name	FY 2018 Total Fund	Brief Explanation of Purpose	% of Total*
Quality Support Solutions, Inc.	\$ 248,552	Services for individuals with disabilities	97%
Utah Youth Village - Raymond Home	\$ 246,240	Services for children and youth in DHS care.	97%
At Your Home, LLC	\$ 245,152	Services for individuals with disabilities	97%
Country Cottage, Inc.	\$ 243,930	Provide residential and out patient services for children and youth in DHS care.	97%
JONATHAN R FRANK DDS PC	\$ 243,100	Dentistry services for patients at Utah State Hospital.	97%
Tristan, Inc.	\$ 242,791	Services for children and youth in DHS care.	97%
The Journey: New Vision, LLC	\$ 242,530	Behavioral health treatment for children and youth in DHS care.	97%
U Work, LLC	\$ 241,821	Services for individuals with disabilities	97%
Medline Industries Inc	\$ 241,667	Medical, hospital and personal care Items	97%
Apex Support Coordination Services of Utah, LLC	\$ 237,698	Provides support coordination services for individuals with disabilities.	97%
WHEELER MACHINERY COMPANY	\$ 232,723	USDC wheel loader purchase / generator repair & maintenance	97%
ADOPTION EXCHANGE INC	\$ 230,000	Services for children and youth in DHS care.	97%
DOVE CENTER	\$ 228,450	Services for families or victims of DV-shelter and therapy	97%
Utah Youth Village - Sorenson Home	\$ 225,287	Services for children and youth in DHS care.	97%
Paul Schubert	\$ 224,213	Services for individuals with disabilities	97%
NEW HORIZONS CRISIS CENTER	\$ 222,200	Services for families or victims of Domestic Violence shelter and therapy.	97%
Sutton Clinical Services LLC	\$ 217,994	In home services for DCFS clients	97%
GRIFFIN-HAMMIS ASSOCIATES LLC	\$ 213,036	Services for individuals with disabilities	97%
JV & RJ COMPANY INC	\$ 211,878	Rental of DCFS building.	97%
CBTS, Inc.	\$ 211,095	Services for children and youth in DHS care.	97%
JENSEN THERAPY ASSOCIATES	\$ 210,000	Provides therapeutic services for individuals at Utah State Developmental Center.	97%
CARBON CO	\$ 207,032	Provides crisis respite nursery services and crisis emergency shelter placement services	97%
INFINITY CARE SERVICES LLC	\$ 204,099	Services for individuals with disabilities	97%
Behavioral Tech	\$ 203,448	Provide comprehensive Dialectical Behavior Therapy (DBT) skills training and certification.	97%
Developmental Training Systems, Inc.	\$ 201,063	Services for individuals with disabilities	97%