

Facilities FY 2019 -- Department of Human Services (including Juvenile Justice Services)

*Red cells indicate higher cost or higher square footage per FTE

*Green cells indicate client-focused facilities without detailed info

*Orange cells indicate items related to Budget Reduction Options

Reference #	Division(s)	Other Agencies Sharing Location	City	Address	Facility Name or Other Detail (if applicable)	Own/ Lease	Square Footage	Annual Rent/ Mortgage/ Operations & Maintenance	Annual Cost Per Square Foot	FTEs	Square Feet/ FTE	Annual Cost/ Person	Vacant Offices	Contract Expires	Agency Notes/Explanations
1	DCFS		American Fork	861 East 900 North		Lease	9,666	\$111,159	\$11.50	30	322	\$3,705	0	6/30/2019	This building is leased by DCFS from USDC.
2	DCFS		Beaver	875 North Main Street		Lease	1,906	\$32,400	\$17.00	6	318	\$5,400	0	6/30/2020	
3	DCFS		Blanding	522 North 100 East		Lease	8,036	\$142,632	\$17.75	13	618	\$10,972	3	6/30/2022	
4	DCFS		Bountiful	57 West 200 North		Lease	6,800	\$113,288	\$16.66	23	296	\$4,926	0	6/30/2020	They have doubled up in an office.
5	DCFS/JJS	AG/DOH	Brigham	1050 South 500 West		Lease	10,567	\$191,826	\$18.15	29	364	\$6,615	0	6/30/2023	The remodel is complete on the east side, we added conference room space and 7 offices.
6	DCFS		Castledale	1020 North 550 West (Highway 29)		Lease	5,400	\$97,200	\$18.00	13	415	\$7,477	0	6/30/2023	
7	DCFS	AG	Cedar City	239 South Main Suite 201		Lease	912	\$15,600	\$17.11	2	456	\$7,800	0	6/30/2020	This is an AG office.
8	DCFS		Delta	39 South 300 East		Lease	700	\$10,500	\$15.00	2	350	\$5,250	0	6/30/2023	There is an observation room that is 192 sq. ft. and the hallway waiting room that is 153 sq. ft.
9	DCFS		Fillmore	55 West 100 North		Lease	1,022	\$14,568	\$14.25	1	1022	\$14,568	1	6/30/2020	
10	DCFS		Heber City	69 North 600 West		Lease	4,396	\$92,316	\$21.00	11	400	\$8,392	0	6/30/2023	They have doubled up in three offices and adding an intern soon.
11	DCFS		Kanab	350 East 300 South		Lease	2,379	\$40,848	\$17.17	4	595	\$10,212	1	6/30/2019	Rural office. Has added one more employee.
12	DCFS/JJS/OL	AG	Logan	115 West Golf Course Road		Lease	19,363	\$348,540	\$18.00	42	461	\$8,299	5	6/30/2021	
13	DCFS/DSPD		Manti	55 South Main Street		Lease	3,674	\$65,136	\$17.73	10	367	\$6,514	1	6/30/2019	
14	DCFS	AG	Moab	217 East Center Street		Lease	500	\$4,485	\$8.97	2	250	\$2,243	0	6/30/2020	This is an AG office
15	DCFS/DAAS/DJJS/OL	AG	Nephi	1409 South Main Street		Lease	2,954	\$59,080	\$20.00	10	295	\$5,908	1	6/30/2022	There has been additional employees hired, and one office has been vacated.
16	DCFS		Ogden	950 East 12th Street	Christmas Box House	Lease	10,362	\$76,161	\$7.35	17	610	\$4,480	0	6/30/2018	2 are full-time; 15 FTEs are made up of approximately 30 part-time (non-benefited) people.
17	DJJS		Orem	237 South Mountainlands Drive	Case Management	Lease	5,000	\$70,942	\$14.19	13	385	\$5,457	0	6/30/2019	Plus two staff stationed here temporarily during remodeling at Slate Canyon YC = 18. Will move out some time in 2019 to the courts building next to Slate Canyon facility.
18	DCFS		Orem	1106 North 1200 West		Lease	6,541	\$155,477	\$23.77	27.5	238	\$5,654	0	6/30/2019	Month-to-Month. Plans to vacate and move into old Orem Courthouse by end of March
20	DCFS		Price	695 North 100 East	Women's Shelter	Lease	2,563	\$7,500	\$2.93	4	641	\$1,875	0	6/30/2016	Month-to-Month.
21	DCFS/DAAS/DSPD/OL	DWS/DOH/AG	Price	475 West Price River Drive		Lease	16,458	\$328,386	\$19.95	41.5	397	\$7,913	2	6/30/2024	Shared with DWS. 15% of the building is sub-leased from DCFS to other DHS agencies. DCFS provides free space for Dept. of Health nurses (in-kind match) and AG office. Common space is higher than most offices, as this building is used for a lot of Region Mts. All office space is occupied and used. This lease is certainly no bargain based upon the floor plan.
22	DCFS		Provo	51 South University Avenue	Task Force	Lease	1,232	\$17,244	\$14.00	7	176	\$2,463	0	6/30/2021	
23	ORS		Richfield	340 North 600 East Suite 102		Lease	1,201	\$22,218	\$18.50	7	172	\$3,174	0	6/30/2020	This lease has a two year option for renewal
24	DCFS		Roosevelt	330 West 800 South		Lease	8,600	\$175,200	\$20.37	28	307	\$6,257	1	6/30/2018	3 small offices vacant but 2 of them are being used for Storage/Homeworks.
25	DCFS		Salem	609 North State Road 198		Lease	12,630	\$287,328	\$22.75	42	301	\$6,841	0	4/30/2028	This is a new facility that we moved the staff from both of the Spanish Fork DCFS facilities into when we vacated those facilities.
27	ORS	AG/DOH/UofU	Salt Lake City	515 East 100 South		Lease	71,628	\$1,504,188	\$21.00	234.15	306	\$6,424	46	6/30/2022	They need some empty offices/cubicles for employees whose telecommuting privileges are suspended. This number includes 215 ORS employees (25 of which telecommute) as well as 18 AG's, 16 DTS employees, 5 DTS contractors. Team 22 was moved to Provo (rent is less there) and looking at eliminating 8N. The annual cost per sq ft is high because 1) excellent location downtown 2) this is a privately owned building, not a state-owned building 3) we have to pay for some of the maintenance (we don't get to go through DFCM) 4) covered parking.
28	EDO		Salt Lake City	155 South 300 West	Utah Developmental Disabilities Council	Lease	1,927	\$34,692	\$18.00	5	385	\$6,938	0	6/30/2020	This lease is competitive for the location.
29	DCFS		Sandy	9990 S. Creek Run Way	Sandy Building	Lease	53,403	\$1,246,776	\$23.35	185	289	\$6,739	0	12/31/2025	
30	DCFS		Sandy	9990 S. Creek Run Way	Sandy Storage Area	Lease	650	\$7,296	\$11.22	0	#DIV/0!	#DIV/0!	0	12/31/2025	Storage space.
31	DCFS/DAAS	DOH	St. George	178 North 200 East	Courthouse Plaza	Lease	13,534	\$182,709	\$13.50	44	308	\$4,152	2	6/30/2021	Two employees telecommute and only come in to use the copier, etc....All vacant spaces are cubicles. APS has 4 FTE's/spaces. DOH is adding a nurse and DHS may add S.O.C. Coord. and Care Mngr shortly. This would reduce vacant spaces to 2.
32	ORS/DSPD		St. George	33 North 100 West	Justice Center	Lease	7,400	\$113,146	\$15.29	14	529	\$8,082	7	6/30/2021	This number includes 13 ORS employees (1 of which telecommutes). Rent is \$113,146/yr - ORS pays \$95,195.56 and charges DSPD \$17,950.44. DSPD occupies 1174 sq ft for 1 FTE.
33	DCFS	DTS	Tooele	305 North Main Street		Lease	9,385	\$221,861	\$23.64	20.5	458	\$10,822	1	6/30/2024	The one open office is occupied by interns when they have them. They also have 2 DTS staff. And they Sublet 524 s.f.
34	DCFS		Vernal	891 West 250 North	Women's Shelter	Lease	3,540	\$0	\$0.00	5	708	\$0	0	6/30/2017	
35	DCFS		West Valley City	2655 South Lake Erie Drive		Lease	18,623	\$360,956	\$19.38	45	414	\$8,021	2	6/30/2020	Moved some of our region admin staff from this building to the Sandy building and decreased the leased space in Oquirrh.

36	DCFS		Cedar City	106 North 100 East	Regional Center	Own	10,643	\$72,008	\$6.77	42	253	\$1,714	0	6/30/2018	AAG's moved out in FY16. We had to lease additional space for them in another building. We have employees doubled in a few offices.
37	DSPD	DOH	Clearfield	West 1290 East 1450 South		Own	12,725	\$58,790	\$4.62	17	749	\$3,458	8	6/30/2019	5 offices sublet to the Department of Health.
38	DCFS		Clearfield	East 1350 East 1450 South		Own	24,541	\$127,306	\$5.19	66	372	\$1,929	1	6/30/2019	
39	DCFS	FSC, CJC, UFC	Moab	180 South 300 East	Christmas Box House	Own	4,185	\$0	\$0.00	5	837	\$0	0	6/30/2023	This building has three agencies in it. The FSC, CJC, and Foster Care. It is used as a shelter.
40	DCFS/SOC		Moab	1165 South Highway 191	Regional Center	Own	7,708	\$89,868	\$11.66	8	964	\$11,234	4	6/30/2018	2 DJJS offices have been made and will be staffed soon; SOC has taken over some of the original DJJS space.
41	DCFS		Ogden	950 East 25th Street		Own	36,917	\$769,584	\$20.85	120	308	\$6,413	12	6/30/2019	Building is shared with other state departments (but not included here because they are dealt with separately by DFCM), bond payment and O&M total \$769,584 per year for DCFS only. The current \$769,584 number includes both O&M at \$236,269 and mortgage to DFCM at \$533,315.
42	ORS/DCFS/DAAS/OL	AG/DOH/DOC	Ogden	2540 Washington Boulevard	Regional Center	Own	37,693	\$255,277	\$6.77	95	397	\$2,687	6	6/30/2019	DJJS vacated their space in this facility June 2018. ORS 91 FTE's 4 empty, Licensing 5 FTE's 0 empty, APS 5 FTE's 2 empty.
43	ORS/DCFS/DAAS/DSPD/OL		Provo	50 East Center Street	Regional Center	Own	47,917	\$262,723	\$5.48	169	284	\$1,555	0	6/30/2019	1 office being used as file room.
44	DCFS		Richfield	58 East 300 North	Family Support Center	Own	4,621	\$0	\$0.00	3	1540	\$0	0	N/A	Also Family Support Center by private provider and A CJC has opened here. Operational cost are paid by DCFS and billed to CJC and FSC.
45	DCFS, DAAS, EDO	DWS	Richfield	201 East 500 North	Regional Center	Own	7,656	\$44,409	\$5.80	16	479	\$2,776	2	6/30/2018	Shared with DWS, APS has moved in and DCFS has filled their staff vacancies, Also have BAS employee. Increase is due to DCFM remodel to update the building. This was completed in Fiscal Year 2015. DFCM did not adjust the cost for Fiscal Year 2016. It was DFCM's decision to "upgrade" the building.
46	DJJS		Roosevelt	28 West Lagoon Street	Duchesne County Receiving Center	Own	950	\$0	\$0.00	2	475	\$0			Donated space.
47	DCFS		Salt Lake City	1385 South State Street	Central	Own	33,498	\$163,235	\$4.87	95	353	\$1,718	3	6/30/2019	Includes \$16,040 for Security Guard.
48	DHS	DEQ	Salt Lake City	195 North 1950 West	Multi-Agency State Office Building (MASOB)	Own	142,314	\$537,947	\$3.78	380.5	374	\$1,414	2	6/30/2018	This reflects the DHS portion of the MASOB building. Nine offices repurposed as work areas, printer stations etc.
49	DAAS		Salt Lake City	168 North 1950 West	Regional Center	Own	6,524	\$80,645	\$12.36	17	384	\$4,744	3	6/30/2019	Annual Rent includes lease bond \$42,741.04 which matures end of FY19.
50	DCFS		Vernal	1052 West Market Drive		Own	8,030	\$74,117	\$9.23	28	287	\$2,647	0	6/30/2019	
51	DSPD		Vernal	980 West Market Drive		Own	4,621	\$31,330	\$6.78	7	660	\$4,476	0	6/30/2019	DCFS is occupying 1274 sq ft for 6 employees and Foster Care Foundation is occupying 187 sq ft for 1 employee.
52	DSAMH Utah State Hospital		Provo		Administration (Heninger)	Own	37,000			761					Listed all FTE, as they don't tie FTE's to specific buildings. SqFt/FTE based on campus-wide FTE.
53	DSAMH Utah State Hospital		Provo		Amphitheater (Castle)	Own	8,300								For patient use
54	DSAMH Utah State Hospital		Provo		Castle Pavilion/ Rest Rooms	Own	1,200								For patient use
55	DSAMH Utah State Hospital		Provo		Castle Restrooms	Own	1,110								For patient use
56	DSAMH Utah State Hospital		Provo		Chair Storage Shed	Own	400								For maintenance purposes
57	DSAMH Utah State Hospital		Provo		Chapel	Own	5,443								For patient religious meetings
58	DSAMH Utah State Hospital		Provo		Cottage	Own	3,327								For housing of guests
59	DSAMH Utah State Hospital		Provo		Electrical Substation	Own	4,416								For maintenance purposes
60	DSAMH Utah State Hospital		Provo		Equipment Storage Building	Own	4,000								For maintenance purposes
61	DSAMH Utah State Hospital		Provo		Excel House Garage #1	Own	504								For maintenance storage
62	DSAMH Utah State Hospital		Provo		Excel House Garage #2	Own	504								For maintenance storage
63	DSAMH Utah State Hospital		Provo		Excel House Museum	Own	3,213								For display and retention of historical items

64	DSAMH Utah State Hospital		Provo		Forensic Building	Own	70,908								For patient housing and therapy
65	DSAMH Utah State Hospital		Provo		Garage	Own	5,952								For maintenance purposes
66	DSAMH Utah State Hospital		Provo		Green House	Own	1,800								For patient therapy
67	DSAMH Utah State Hospital		Provo		Green House Shed	Own	192								For storage of greenhouse supplies
68	DSAMH Utah State Hospital		Provo		Grounds Storage Shed	Own	164								For maintenance purposes
69	DSAMH Utah State Hospital		Provo		Hazardous Waste Shed	Own	80								For maintenance purposes
70	DSAMH Utah State Hospital		Provo		Heating Plant	Own	4,800								For maintenance purposes
71	DSAMH Utah State Hospital		Provo		Kitchen Storage Shed	Own	168								For food storage purposes
72	DSAMH Utah State Hospital		Provo		Lucy Beth Rampton II	Own	84,233								For patient housing and therapy
73	DSAMH Utah State Hospital		Provo		Mark Payne Building	Own	29,532								For patient therapy and medical needs
74	DSAMH Utah State Hospital		Provo		Mountain Springs Pediatric Center	Own	88,204								For patient housing and therapy
75	DSAMH Utah State Hospital		Provo		New Laundry/RT Storage	Own	6,528								For maintenance and laundry purposes
76	DSAMH Utah State Hospital		Provo		Paint Storage Shed	Own	164								For maintenance purposes
77	DSAMH Utah State Hospital		Provo		Rampton Cafe	Own	18,350								For patient food preparation and distribution
78	DSAMH Utah State Hospital		Provo		Rampton I	Own	74,500								For patient housing and therapy
79	DSAMH Utah State Hospital		Provo		Rampton Pavilion	Own	528								For patient recreational use
80	DSAMH Utah State Hospital		Provo		Rec Therapy Storage Shed	Own	168								For recreational therapy supply storage
81	DSAMH Utah State Hospital		Provo		Ropes Course	Own	5,000								For patient therapy
82	DSAMH Utah State Hospital		Provo		Storage #4 (Pizza Hut)	Own	1,820								For maintenance purposes
83	DSAMH Utah State Hospital		Provo		Support Services Building	Own	7,953								For maintenance needs and staff offices
84	DSAMH Utah State Hospital		Provo		Warehouse	Own	11,925								For supply storage and warehouse staff offices
85	DSAMH Utah State Hospital		Provo		Well Pumphouse #1	Own	600								For maintenance purposes
86	DSPD Utah State Developmental Center		American Fork	895 N 900 E	Administration Building	Own	8,252							8	O&M Costs have not been determined for each bldg.

87	DSPD Utah State Developmental Center	American Fork		ASH Building	Own	27,954			58				O&M Costs have not been determined for each bldg.
88	DSPD Utah State Developmental Center	American Fork	1084 N 890 E	Apple Grove / Twin Home 1	Own	4,228			18				O&M Costs have not been determined for each bldg.
89	DSPD Utah State Developmental Center	American Fork	895 N 900 E	Aspen	Own	30,178			0				O&M Costs have not been determined for each bldg.
90	DSPD Utah State Developmental Center	American Fork	1092 N 890 E	Bear River / Twin Home 2	Own	4,228			20				O&M Costs have not been determined for each bldg.
91	DSPD Utah State Developmental Center	American Fork	895 N 900 E	Boiler Plant	Own	10,000			3				O&M Costs have not been determined for each bldg.
92	DSPD Utah State Developmental Center	American Fork	1096 N 890 E	Cascade / Twin Home 3	Own	4,228			19				O&M Costs have not been determined for each bldg.
93	DSPD Utah State Developmental Center	American Fork	765 N 900 E	Comp Therapy	Own	10,365			9				O&M Costs have not been determined for each bldg.
94	DSPD Utah State Developmental Center	American Fork	994 N 880 E	Cottonwood	Own	21,854			22				O&M Costs have not been determined for each bldg.
95	DSPD Utah State Developmental Center	American Fork	1095 N 800 E	Deer Crossing / Twin Home 4	Own	4,228			19				O&M Costs have not been determined for each bldg.
96	DSPD Utah State Developmental Center	American Fork	765 N 900 E	Electrical Vault	Own	1,290							O&M Costs have not been determined for each bldg.
97	DSPD Utah State Developmental Center	American Fork	895 N 900 E	Evergreen & Café	Own	29,279			11				O&M Costs have not been determined for each bldg.
98	DSPD Utah State Developmental Center	American Fork	765 N 900 E	Greenhouse	Own	1,800			1				O&M Costs have not been determined for each bldg.
99	DSPD Utah State Developmental Center	American Fork	863 E 1000 N	Heather	Own	12,560			7				O&M Costs have not been determined for each bldg.
100	DSPD Utah State Developmental Center	American Fork	843 E 980 N	Industrial Center	Own	7,087			2				O&M Costs have not been determined for each bldg.
101	DSPD Utah State Developmental Center	American Fork	858 E 1000 N	Kitchen	Own	12,394							O&M Costs have not been determined for each bldg.
102	DSPD Utah State Developmental Center	American Fork	985 N 900 E	Laundry/Maintenance Building	Own	14,808			14				O&M Costs have not been determined for each bldg.
103	DSPD Utah State Developmental Center	American Fork	947 N 890 E	Laurelwood	Own	12,591			3				O&M Costs have not been determined for each bldg.
104	DSPD Utah State Developmental Center	American Fork	991 N 820 E	Maintenance Shop #1	Own	4,660							O&M Costs have not been determined for each bldg.

105	DSPD Utah State Developmental Center	American Fork	991 N 820 E	Maintenance Shop #2	Own	6,050				3				O&M Costs have not been determined for each bldg.
106	DSPD Utah State Developmental Center	American Fork	765 N 900 E	Medical Services	Own	8,904				12				O&M Costs have not been determined for each bldg.
107	DSPD Utah State Developmental Center	American Fork	812 E 1100 N	Oakridge Residential	Own	29,090				84				O&M Costs have not been determined for each bldg.
108	DSPD Utah State Developmental Center	American Fork	991 N 820 E	Paint Shop	Own	1,326								O&M Costs have not been determined for each bldg.
109	DSPD Utah State Developmental Center	American Fork	821 E 900 N	Pineridge Residential	Own	6,370				14				O&M Costs have not been determined for each bldg.
110	DSPD Utah State Developmental Center	American Fork	982 N 880 E	Pleasant	Own	22,229				3				O&M Costs have not been determined for each bldg.
111	DSPD Utah State Developmental Center	American Fork	991 N 820 E	Plumber Shop	Own	832								O&M Costs have not been determined for each bldg.
112	DSPD Utah State Developmental Center	American Fork	842 E 980 N	Pumphouse	Own	140								O&M Costs have not been determined for each bldg.
113	DSPD Utah State Developmental Center	American Fork	1085 N 870 E	Quail Run Residential	Own	29,090				14				O&M Costs have not been determined for each bldg.
114	DSPD Utah State Developmental Center	American Fork	1088 N 870 E	Raintree Residential	Own	31,200				80				O&M Costs have not been determined for each bldg.
115	DSPD Utah State Developmental Center	American Fork	846 E 980 N	Recreation Building	Own	13,292								O&M Costs have not been determined for each bldg.
116	DSPD Utah State Developmental Center	American Fork	765 N 900 E	Rose Warehouse #1	Own	2,304								O&M Costs have not been determined for each bldg.
117	DSPD Utah State Developmental Center	American Fork	765 N 900 E	Rose Warehouse #2	Own	2,304								O&M Costs have not been determined for each bldg.
118	DSPD Utah State Developmental Center	American Fork	765 N 900 E	Rose	Own	9,752				5				O&M Costs have not been determined for each bldg.
119	DSPD Utah State Developmental Center	American Fork	832 E 900 N	Service Station Storage	Own	100								O&M Costs have not been determined for each bldg.
120	DSPD Utah State Developmental Center	American Fork	832 E 900 N	Service Station	Own	1,320				1				O&M Costs have not been determined for each bldg.
121	DSPD Utah State Developmental Center	American Fork	815 E 1080 N	Sunset Residential	Own	23,273				16				O&M Costs have not been determined for each bldg.
122	DSPD Utah State Developmental Center	American Fork	765 N 900 E	Transformer Vault	Own	150								O&M Costs have not been determined for each bldg.

123	DSPD Utah State Developmental Center	American Fork	876 E 1000 N	Transitional Living Center Residential	Own	12,560			11				O&M Costs have not been determined for each bldg.
124	DSPD Utah State Developmental Center	American Fork	895 N 900 E	Valentine Auditorium	Own	11,856							O&M Costs have not been determined for each bldg.
125	DSPD Utah State Developmental Center	American Fork	882 E 1100 N	Willowcreek Residential	Own	31,200			89				O&M Costs have not been determined for each bldg.
				Sub-total for 34 Leased Buildings		322,952	\$6,151,658	\$19.05	938	344	\$6,561	73	
				Percent of Grand Totals		19%	71%		28%			64%	
				Sub-total for 91 State-owned Buildings		1,338,855	\$2,567,239	\$1.92	2,378	563	\$1,080	41	
				Percent of Grand Totals		81%	29%		72%			36%	
				Grand Total for All Buildings		1,661,807	\$8,718,897	\$5.25	3,315	501	\$2,630	114	