

FY 2018 Carry Forward Obligation Detail by Appropriation Unit

Funding Source	Amount	Obligation Description
PAAA State Administrative Office		
PAC Indirect Cost Pool		
Education Funds	\$ 3,561,105.54	Utah Grants Amendments, Procurement system, Carson Smith and UPEFS rewrites. Parking Gates, Building Remodel through DFCM, Security System Upgrades out for bid. EAC (Employee Action Committee), Productive Power DO, Co-Sponsorship for the Rural Schools Conference, CERT (supplies and training) - remainder for Superintendent
	\$ 118,119.04	discretionary.
Dedicated Credits	\$ 475,873.68	Utah Grants Contract
ICP Carry Forward	\$ 729,136.55	ICP Operations
PAE Student Advocacy Services		
Education Funds	\$ 334,955.72	Office remodel
	\$ 83,348.63	Grants
	\$ 79,552.39	Training Curriculum
	\$ 60,535.79	Professional Development
Education Funds Suicide Prevention	\$ 165,837.21	Distribution to LEAs
	\$ 96,163.14	New Staff, training, computer, supplies
General Funds	\$ 202,979.14	Adult Ed Data System
Underage Drinking Prevention	\$ 725,389.77	Contract USBE 180055MA
Substance Abuse Prevention	\$ 119,873.97	Distribution to LEAs
	\$	
PAG Statewide Online Education Program		
Education Funds	\$ 376,763.00	Restricted for SOEP Home and Private Tuition
	\$ 232,076.78	Programmer contract
	\$ 2,260.00	Computer
PAK State Board, Internal Audit		
Education Funds	\$ 200,000.00	BD Contingency
	\$ 110,000.00	BD Legal Contingency
	\$ 589,621.66	BD Capital Improvements
	\$ 434,028.18	Restorative Justice Position
	\$ 201,419.64	Personnel and training (Internal Audit)
Dedicated Credits	\$ 108,451.08	BD School Fees Task Force
General Funds	\$ 13,855.90	BD School Fees Task Force
Federal Mineral Lease	\$ 86,000.00	BD MOU w/DTS
	\$ 141,648.92	BD School Fees Task Force
	\$ 596,652.77	BD Communications Research and Development
	\$	BD IT Research and Development for Training, Implementation, and Monitoring supplies and materials
	\$ 500,000.00	
PAO Policy & Communication		
Education Funds	\$ 871,735.96	Harvard fellowship, Equipment, SCASS Membership, UPAC Hearing Officer Contract, Temp auditors, Temp Record Retention Expert, USBE data classification, Metadata Dictionary Maintenance
PAQ Law and Legislation		
Education funds	\$ 13,808.61	Computer & Office Furnishings, Air Media
PAT Special Education		
Education Funds	\$ 30,000.00	LEAs Assist Tech for Autism
	\$ 137,545.00	Request use for Carson Smith Rewrite
	\$ 41,033.92	Cedar Grant
PAW Math Teacher Training		
Education Funds	\$ 349,900.00	Schools Fee Task force
	\$ 402,467.25	BTS Staff, Repay Startalk Money

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PAY Financial Operations		
Education Funds	\$ 258,000.00	Construction RFP
	\$ 167,650.18	UCA Contract
	\$ 200,000.00	Staff professional development and Equipment
	\$ 300,000.00	UPEFS server
	\$ 168,035.49	IT contractors to sustain current systems
	\$ 150,000.00	UtahGrants help desk personnel
Dedicated Credits	\$ 883,722.64	Grants to LEAs
PAZ Information Technology		
Education Funds	\$ 80,118.00	IT Contractors
	\$ 500,000.00	Increase personnel to compete with market rates
	\$ 175,701.38	Equipment
	\$ 50,000.00	Professional development training
Professional Practices Sub fund	\$ -	CACTUS rewrite
PGAA State Charter School Board		
PGA State Charter School Board		
Education Funds	\$ 1,406,880.70	Computers, Existing contracts, Grants to schools, Community Ed and Outreach, Professional learning and collaboration, Reserve for school closures, Monitoring activities, Future start up grants and supplies for new schools.
PJAA Educator Licensing		
PJA Educator Licensing		
Education Funds	\$ 35,263.25	Temp Employee
	\$ 97,124.43	Office Remodel
PTAA General System Support		
PTA Student Achievement (PAB)		
Education Funds	\$ 35,000.00	Braille Translation
	\$ 19,000.00	Transfer of retired state standard assess into UTIPS and Utah Compose.
	\$ 12,000.00	Translate parent permission form by ACT
	\$ 62,631.50	Programming costs associated with school report card
	\$ 5,000.00	Membership, conference travel.
PTB Teaching & Learning (PAH)		
Education Funds	\$ 299,410.97	Grants to LEAs
	\$ 1,837,707.77	Professional Development, Contracts, Teacher of the Year, Travel and section remodel
Dedicated Credits	\$ 472,514.87	Grants to LEAs
General Funds	\$ 445,495.61	Grants to LEAs
Drivers Education	\$ 3,572,971.31	Grants to LEAs
PTC Assessment & Accountability (PAJ)		
Education Funds	\$ 9,148,424.03	Assessment Contracts
Dedicated Credits	\$ 853,366.62	Assessment Contracts
PTD Career and Technical Education		
Education Funds	\$ 344,956.31	Grants to LEAs
	\$ 426,310.05	Equipment, Contract, Data system upgrade
Dedicated Credits	\$ 81,098.18	Professional development summer conference
PTE Teacher Retention Program		
Education Funds	\$ 22,228.80	Grants to LEAs