



REVIEW OF TANF PROGRAMS AND EXPENDITURES

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE
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ISSUE BRIEF

REVIEW OF TANF PROGRAMS

This issue brief provides an overview of the types of different programs that are funded through the federal Temporary Assistance for Needy Families (TANF) program. TANF expenditures are divided into two categories: “base grant” expenditures and “TANF reserve” expenditures. Base grant expenditures go towards ongoing TANF programs that are funded consistently year to year. Reserve expenditures are a result of the spenddown of the TANF reserve over time; a portion of the TANF reserve spending was legislatively directed and a portion was at the discretion of the Department of Workforce Services (for more information on the TANF reserve expenditures, see the LFA TANF Reserve Funds [Issue Brief](#)). Additionally, this brief provides a historic overview of TANF-funded programs and highlights an adoption timeline of different programs. This brief is for informational purposes and requires no legislative action.

OVERVIEW OF FUNDING SOURCES FOR TANF GRANTS

TANF is a federal award managed by the Department of Workforce Services. Total TANF federal funds awarded to the state are roughly \$75.4 million annually. Of this amount, approximately 20 percent is transferred to the Child Care and Development Fund (CCDF) and 10 percent is transferred to the Social Services Block Grant (SSBG) at the Department of Human Services. The funds transferred to CCDF are primarily used to fund child care subsidies; the funds transferred to SSBG must be used for programs or services to children and their families whose income is less than 200 percent of the poverty level. Table 1 gives a breakdown of these amounts for FY 2019.

Annual TANF Award	
<i>Federal Award</i>	\$ 75,355,939
<i>Amount Transferred to Child Care and Development Fund (CCDF)</i>	\$ (15,071,188)
<i>Amount Transferred to Social Services Block Grant (SSBG) at the Department of Human Services (DHS)</i>	\$ (7,530,000)
TOTAL FEDERAL FUNDING	\$ 52,754,751

Table 1: Annual TANF Award

Like many federal programs, TANF requires a contribution of state funds in the form of a maintenance of effort (MOE) requirement. Total state MOE is approximately \$24.9 million; this amount can fluctuate depending on the percentage of TANF recipients engaged in work-related activities. Federal regulations allow state funds expended toward meeting the CCDF MOE requirement to be double-counted as a contribution toward meeting the state TANF MOE requirement. Federal regulations also allow certain third-party expenditures to count toward meeting the state TANF MOE requirement. Workforce Services expects to count approximately \$3.5 million in third-party expenditures in FY 2019 toward meeting the state MOE requirement for FY 2019. After CCDF MOE and third-party MOE expenditures are counted toward meeting the TANF MOE requirement, total state funding required for the TANF program is approximately \$16.9 million. Table 2 gives a breakdown of these budgeted amounts for FY 2019.

State MOE Contributions	
<i>TANF Maintenance of Effort (MOE) Requirement</i>	\$ 24,887,706
<i>Child Care and Development Fund (CCDF) MOE counted toward meeting the TANF MOE requirement</i>	\$ (4,474,924)
<i>Third Party MOE</i>	\$ (3,500,000)
TOTAL STATE FUNDING	\$ 16,912,782

Table 2: State MOE Contributions

Total available TANF funds are comprised of total federal funding plus total state funding. In FY 2019, total new TANF funds available for use are budgeted to be \$69,667,533.

TANF BASE GRANT EXPENDITURES

TANF expenditures for programs that are consistently funded each year by the Department of Workforce Services are considered TANF base grant expenditures. These expenditures are broken down into 12 categories. For more information on each category, please refer to the LFA TANF Budget Deep-Dive [Report](#). Table 3 shows budgeted FY 2019 expenditures for each of the 12 base grant categories (in descending order according to expenditure size).

FY 2019 TANF BASE GRANT EXPENDITURES	
<i>Work Activities</i>	\$24,958,000
<i>Basic Assistance</i>	\$21,898,000
<i>Administration</i>	\$6,383,000
<i>Early Care and Education – FEP Child Care</i>	\$4,000,000
<i>Supportive Services</i>	\$2,910,000
<i>Teen Afterschool Programs</i>	\$2,719,000
<i>Education and Training</i>	\$2,198,000
<i>Family Housing</i>	\$1,624,000
<i>Subsidized Employment</i>	\$1,262,000
<i>Systems</i>	\$738,000
<i>Assessment/Service Provision</i>	\$451,000
<i>Fatherhood and Two-Parent Family Formation and Maintenance Programs</i>	\$413,000
TOTAL TANF BASE GRANT EXPENDITURES	\$69,554,000

Table 3: Budgeted FY 2019 Base Grant Expenditures

The two largest categories of expenditures, making up 67% of total base grant expenditures, are Work Activities and Basic Assistance.

Federal reporting requirements on these expenditure categories were adjusted in FY 2015. Because of this adjustment, it is difficult to compare historical data across the different expenditure categories. See Appendix B (page 9) for a six-year history of expenditures by federal reporting category.

Appendix A (page 4) provides a breakdown of FY 2018 base grant expenditures by specific program type. Sometimes federal reporting categories cross programs, which is why each program below is not necessarily associated with a federal expenditure category. Each of the listed programs, with the exception of administrative costs, is held accountable to performance measures.

TANF RESERVE EXPENDITURES

During the 2014 General Session, Workforce Services indicated it had \$107 million in excess TANF spending authority. This additional spending authority is referred to here as TANF reserve. In response, the Legislature reviewed potential uses of this TANF reserve during its 2014, 2015, 2016, and 2017 General Sessions and authorized a total of \$87.2 million for programs that qualified by meeting one of the four specified TANF purposes. The Legislature also approved intent language in its 2014 General Session directing DWS to proceed with identifying other uses of its TANF reserve. TANF reserve expenditures, unlike base grant expenditures, were for time-limited programs. Some TANF reserve expenditures went toward legislatively-direct purposes (see Table 4), and some went toward DWS-determined purposes (see Table 5). Budgeted TANF reserve expenditures for FY 2019 total \$35.4 million, which is comprised of \$31.9 million legislatively-directed expenditures and \$3.5 million agency-directed expenditures. The TANF reserve is estimated to have \$17.3 million at the end of FY 2020. DWS recommends that an appropriate amount to be kept in the TANF reserve is approximately \$25 million.

FY 2019 TANF Reserve Expenditures (Legislatively-Directed Purposes)	
<i>Marriage Commission</i>	\$160,000
<i>Access to High Quality School Readiness Program</i>	\$16,595,000
<i>Crisis/Respite Nurseries</i>	\$1,943,000
<i>Homeless Reform Initiative</i>	\$2,600,000
<i>Lethality Assessment Protocol</i>	\$105,000
<i>Access to Recovery (Department of Human Services)</i>	\$5,585,000
<i>Home Visiting Program (Department of Health)</i>	\$1,800,000
<i>Kindergarten Supplemental Enrichment Program</i>	\$2,880,000
<i>Out of Wedlock Pregnancy Prevention</i>	\$274,000
Total TANF Reserve Expenditures (Legislatively-Determined Purposes)	\$31,942,000

Table 4: Budgeted FY 2019 Legislatively-Directed TANF Reserve Expenditures

FY 2019 TANF Reserve Expenditures (Agency-Directed Purposes)	
<i>Financial Capability</i>	\$1,975,000
<i>Youth Development</i>	\$1,204,000
<i>Nurse Family Partnership Program</i>	\$140,000
<i>Systems of Care</i>	\$209,000
Total TANF Reserve Expenditures (Agency-Determined Purposes)	\$3,528,000

Table 5: Budgeted FY 2019 Agency-Directed TANF Reserve Expenditures

For details on the various remaining contracts for TANF reserve expenditures, see Appendix C (page 10). For a summary of TANF reserve expenditures and balances, see Appendix D (page 16). For all existing TANF contracts, see Appendix E (page 17).

Appendix A: FY 2018 Base Grant Expenditures By Program

Appendix A provides a breakdown of FY 2018 base grant expenditures by specific program type. Sometimes federal reporting categories cross programs, which is why each program below is not necessarily associated with a federal expenditure category. Each of the listed programs, with the exception of administrative costs, is held accountable to performance measures.

Funding Category	Program/Purposes	Expenditures for SFY 2018	Approx. Start Date
<i>Basic Assistance</i>	Cash, payments, and other benefits designed to meet a family's basic needs (e.g., food, clothing, shelter, utilities, household goods, etc.). The Family Employment Program (FEP) is funded from this category and provides minimal cash assistance to families with children who are living in poverty. This category of expenditures is mandated and prescribed under TANF regulations.	\$ 19,271,400	1996
<i>Diversion Payments</i>	Persons with the prospect of employment or other sources of income are offered job placement assistance, a financial payment of 3 months to meet immediate needs, child care, and other employment related supportive services. Continued case management is available to provide continued support and reduce recidivism. The positive results are that few families that get diverted from cash assistance actually end up enrolling in FEP. It serves the purpose of diverting families from being on cash assistance.	\$ 890,216	1996
<i>Phamatech Inc.</i>	Provides drug testing services for FEP customers.	\$ 18,292	2012
<i>Case Management/Eligibility</i>	Costs associated with the required eligibility determination and case management functions for Basic Assistance and Training activities. Includes documentation of work activities, eligibility functions, etc. Case management and eligibility functions are required under TANF regulations.	\$ 11,854,971	1996
<i>Career Pathways</i>	Employment strategy to move TANF-eligible parents with multiple barriers into sustainable employment in an in-demand occupation career path.	\$ -	2013

Funding Category	Program/Purposes	Expenditures for SFY 2018	Approx. Start Date
<i>Next Generations Kids Project</i>	The Next Generations Kids (NGK) Project is a subset of the FEP program where DWS tests effective case management methods. Effective case management models are then rolled out to the general FEP population. All NGK customers are FEP recipients. All of these costs would typically be captured under the basic assistance category if the NGK project ended.	\$ 637,922	2013
<i>Supportive Services (LCTs)</i>	Licensed Clinical Therapists (LCTs) provide clinical services to our families participating in the FEP program. The LCTs provide short term mental health and crisis intervention for families, teach psychoeducational workshops, provide staff training, and staff cases with employment counselors and supervisors to determine FEP customers' mental health needs.	\$ 2,185,044	1996
<i>Assessments for Disability/Medical Treatment</i>	LCTs administer the Substance Abuse Subtle Screening Inventory (SASSI) and assessments for customers scoring at a high probability for drug or alcohol addiction.	\$ 11,334	2012
<i>Program Management (Admin)</i>	Costs that are necessary for the administration of the TANF program, including salaries and benefits of staff performing administrative and coordination functions; activities related to eligibility determination; preparation of program plans, budgets, and schedules; program monitoring; and other program costs such as supplies, equipment, travel, etc., that are not directly used to provide services.	\$ 10,959,378	1996
<i>System Costs</i>	Includes information technology and computerization costs that are attributable to the TANF program. A portion of the costs for the eligibility system at DWS known as the Electronic Eligibility and Resource Product (eREP) and the comprehensive case management system known as the Utah Workforce System (UWORKS) are allocated to TANF using the methodology in the DWS cost allocation plan.	\$ 714,356	1996
<i>FEP/Non-FEP Training</i>	Education and training activities for TANF participants, including secondary education; adult education, high school diploma/equivalent and ESL classes; education directly related to employment; job skills training; education provided as vocational educational training or career and technical education; and post-secondary education. Education and training activities are a Federal Countable Activity that contributes to Utah meeting the required Federal Work Participation Rate. This is a fundamental activity of the Family Employment Program with the goal of assisting populations most at risk, under-skilled, and unemployed to obtain employment.	\$ 849,191	1996

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Funding Category	Program/Purposes	Expenditures for SFY 2018	Approx. Start Date
<i>USU Relationship Skills (Contract)</i>	Provides parenting and relationship education programs to DWS work success and FEP customers through the USU Extension System. USU Extension programs which target parenting and relationships, have shown to enhance relationship stability, individual relationship skills, and family well-being. Research has shown that enhancing relationship skills also improve workforce productivity.	\$ 283,079	2002
<i>Mental Health Contracts</i>	Provides short term mental health to FEP customers throughout the state through fee-for-service contracts	\$ 904,530	1996
<i>Rapid Rehousing (Family Housing Grant Contracts)</i>	Rapid rehousing services are for families facing eviction or who are already homeless. One of the fundamental purposes of TANF is to provide assistance so that children can be cared for in their own homes. This funding is critical to preventing homelessness and providing rapid rehousing services for families that need this temporary assistance. This assistance allows families to maintain their housing and stability for their children or help them to rapidly come out of homelessness. It pays for rent, deposits, applications, backpay to avoid eviction, and utilities. A competitive grant process is administered every 3 years and local homeless service providers compete for funding to administer a rapid rehousing program. The intent is to provide the housing resource statewide and to ensure that in addition to housing assistance, the family is working with an employment counselor to find employment or increase their wages to achieve stability on their own.		
<i>Additional Work Activities (Case Management)</i>	The providers' staff providing case management for the individuals receiving the funds	\$ 412,777	2008
<i>Non-Recurrent Short Term Benefits</i>	The funding spent on rent, deposits, applications, backpay to avoid eviction, and utilities.	\$ 1,313,380	2008
<i>Program Management (Admin)</i>	The providers' administrative costs to run the rapid rehousing program	\$ 176,899	2008

Funding Category	Program/Purposes	Expenditures for SFY 2018	Approx. Start Date
Refugee Contracts			
<i>Subsidized Housing</i>	Provides funding for refugees to maintain stable housing while they acquire English and work skills in preparation for employment and, or self-sufficiency	\$ 368,383	2010
<i>Subsidized Employment</i>	Provides job developer services and pays wages for refugees attending English as a Second Language classes through a Subsidized Employment Training Program.	\$ 555,251	2010
<i>Education and Training</i>	Provides classes for refugees to attend English as a Second Language classes.	\$ 99,511	2018
<i>Case Management</i>	Provides culturally and linguistically appropriate case management services for refugees for up to 24 months after their arrival to the United States.	\$ 1,678,640	2008
<i>Program Management (Admin)</i>	The providers administrative costs to run refugee programs	\$ 349,914	2008
Teen Afterschool Grants			
<i>Summer Youth Grant</i>	This competitive grant is to expand services for current operating afterschool/out-of-school time programs to include summer youth programs and to reduce the impact of "summer learning loss" among youth participants. This grant ended 6/30/2018.	\$ 332,004	2014
<i>Afterschool Quality Improvement Grant</i>	This competitive grant is to create quality afterschool programs or improve existing afterschool programs in youth-serving organizations throughout the state.	\$ 1,159,671	2007
<i>Teen Afterschool Prevention Grant</i>	This non-competitive grant is to invest in existing teen afterschool programs. These programs provide teens with a safe place to go before and after school while also developing their sense of autonomy. Consistent participation of teens in expanded learning opportunities are related to improvements in academic performance, college and career preparation, social and emotional development, and skill building.	\$ 1,642,777	2007

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Funding Category	Program/Purposes	Expenditures for SFY 2018	Approx. Start Date
Teen Afterschool Grants			
<i>Match Partnership Grant</i>	This competitive grant is designed to create, expand, and support out-of-school time programs for at-risk children throughout Utah. This grant is supported by utilizing draw-down funds from the Child Care and Development Fund (CCDF) Match Partnership Programs with public entities and non-profit organizations.	\$ 742,962	2016
<i>Utah State University</i>	USU provides afterschool credentials	\$ 4,000	2016
<i>Utah Education Policy Center</i>	The Utah Education Policy Center develops and administers comprehensive surveys for specified DWS Office of Child Care afterschool program grants.	\$ 201,416	2016
<i>Utah Afterschool Network</i>	Provides technical assistance and professional development in Utah for afterschool and summer youth programs.	\$ 95,417	2007
Child Care			
<i>Children's Service Society</i>	Provides training to refugees to become child care providers and issues small business start-up grant to help refugees start a child care program.	\$ 20,857	2018
<i>FEP Childcare</i>	Child care expenditures for families that need child care to enable them to work, participate in work activities (such as job search, community service, education, or training), or for respite purposes. This includes child care provided to families who receive child care during a temporary period of unemployment.	\$ 4,072,429	1996
Total Base Grant Budget Spending for SFY 2018		\$ 61,806,001	

Appendix B: TANF Six-Year Expenditure History by Fed Reporting Category

Federal Expenditure Category Description	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017	SFY 2018
Basic Assistance	\$ 24,827,820	\$ 24,812,316	\$ 21,765,812	\$ 21,243,081	\$ 22,805,626	\$ 22,339,722
Work, Education, and Training Activities	\$ 19,044,489	\$ 23,417,201	\$ 24,409,105	\$ 33,791,564	\$ 31,086,551	\$ 19,424,478
Work Supports (Was Transportation)	\$ -	\$ 5,329	\$ 258,201	\$ 88,914	\$ 173,869	\$ 72,638
Early Care and Education						
<i>Child Care</i>	\$ 14,355,200	\$ -	\$ 134,022	\$ 213,020	\$ 870,248	\$ 4,072,429
<i>Pre-Kindergarten/Head Start</i>	\$ -	\$ -	\$ 592,511	\$ 1,154,340	\$ 5,553,395	\$ 12,286,175
Financial Education & Asset Development	\$ -	\$ -	\$ 319,746	\$ 698,382	\$ 1,354,479	\$ 1,403,841
Non-Recurrent Short Term Benefits	\$ 3,197,406	\$ 2,675,130	\$ 2,716,671	\$ 1,696,360	\$ 4,321,946	\$ 2,998,642
Supportive Services (Was Other Supportive Services)	\$ 1,926,583	\$ -	\$ 3,524,639	\$ 4,616,980	\$ 7,894,881	\$ 7,559,047
Services for Older Children and Youth	\$ -	\$ -	\$ 6,154,445	\$ 8,362,926	\$ 10,484,327	\$ 6,460,959
Prevention of Out-of-Wedlock Pregnancies	\$ 2,457,546	\$ 3,332,874	\$ 1,801,461	\$ 777,218	\$ 639,842	\$ 208,815
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$ 532,316	\$ (18)	\$ 1,306,315	\$ 2,765,905	\$ 3,272,318	\$ 1,315,454
Child Welfare Services						
<i>Family Support/Family Preservation/Reunification Services</i>	\$ -	\$ -	\$ 398,842	\$ 1,377,379	\$ 2,261,286	\$ 1,993,027
<i>Additional Child Welfare Services</i>	\$ -	\$ -	\$ 45,514	\$ 394,525	\$ 1,338,135	\$ 1,794,061
Home Visiting Programs	\$ -	\$ -	\$ 3,460	\$ 357,665	\$ 1,546,194	\$ 1,358,368
Program Management						
<i>Administrative Costs</i>	\$ 6,506,377	\$ 6,070,242	\$ 5,225,711	\$ 6,488,323	\$ 7,415,573	\$ 12,667,740
<i>Assessment/Service Provision</i>	\$ -	\$ -	\$ 276,445	\$ 336,176	\$ 502,107	\$ 487,780
<i>Systems -DTS</i>	\$ 617,380	\$ 462,989	\$ 610,094	\$ 764,558	\$ 659,016	\$ 713,318
Other	\$ 8,680,520	\$ 5,957,174	\$ 3,671,528	\$ -	\$ -	
TOTAL EXPENSES	\$82,145,637	\$66,733,237	\$73,214,522	\$85,127,316	\$102,179,793	\$97,156,494

Note: The federally-defined expenditure categories and accompanying definitions for TANF were revised beginning with federal fiscal year 2015 to eliminate ambiguity and to create categories and definitions that are mutually exclusive. Many of the differences between years shown above are due to the modification and expansion of the federally-defined expenditure categories and accompanying definitions.

Appendix C:
Agency-Directed TANF Reserve Expenditure Contracts

Funding Category	Program	Program/Purpose	Total Amount Awarded	Contract Period
Financial Capability	AAA Fair Credit Foundation	<p>The primary goal of the Utah Financial Education Integration Program (UFEIP) is to increase beneficial financial knowledge, skills, and behavior by providing financial education and skill development to TANF-eligible individuals through empirically-based financial coaching and financial workshops. Piloted through more than five years of previous programming, UFEIP in its current iteration is continually growing and changing to best meet the needs of TANF-eligible individuals and families. One-on-one financial coaching has been identified as an powerful intervention for assisting individuals to make progress toward financial goals, decrease financial stress, and increase financial confidence. As a result, one-on-one coaching has become the centerpiece of UFEIP programming, but the financial workshops also provided under UFEIP remain integral to customer success. Half of workshops focus on credit, the other half focus on budgeting.</p>	\$231,355	9/1/2016 - 8/31/2019

Funding Category	Program	Program/Purpose	Total Amount Awarded	Contract Period
Financial Capability	Community Action Partnership of Utah	The Community Action Partnership of Utah (CAPU) is administering this grant to several of their community action agencies who deliver services throughout the state. CAPU subgranted funds to Uintah Basin Association of Governments, Southeastern Utah Association of Local Governments, Community Action Services and Food Bank, Ogden Weber Community Action Partnership and Open Doors (formerly Family Connection Center) and Six County Association of Governments.	\$800,000	9/1/2016 - 8/31/2019
Financial Capability	Ogden-Weber CAP	Ogden-Weber CAP (OWCAP) has implemented the Circles curriculum. Circles is an initiative to help families get out of poverty. Priority has been placed on community outreach and educating people throughout Weber County about what Circles is and how they can participate. Outreach has been done with multiple community service providers, local politicians/government, higher education institutions, local school districts, and many community events. Trainings for Circle participants will continue weekly during the contract period.	\$600,000	9/1/2016 - 8/31/2019
Financial Capability	Southeastern Utah Association of Local Governments	Southeastern Utah Association of Local Governments has implemented the Circles curriculum. Circles is an initiative to help families get out of poverty. The Circles team has been actively building relationships with multiple community partners and educating community partners on poverty. Trainings for Circle participants will continue weekly during the contract period.	\$800,000	9/1/2016 - 8/31/2019

Funding Category	Program	Program/Purpose	Total Amount Awarded	Contract Period
Financial Capability	The Learning Center for Families	<p>The Parents As Teachers (PAT) at The Learning Center for Families is a home visiting program which serves low-income families with high risk factors and children under age five. The families receive a minimum of two monthly home visits where they complete lessons from the Money Matters PAT curriculum. The Family Support Specialist (FSS) engages the families in working on personal financial wellness goals, assists them with budgeting, saving, and paying down debt. In addition, the FSS helps each family sign up for and navigate the jobs.utah.gov/jobseeker site. The families are also enrolled in quarterly financial literacy classes which are presented by Mountain America Credit Union staff.</p>	\$800,000	9/1/2016 - 8/31/2019
Financial Capability	Utah Community Action	<p>Utah Community Action (UCA) has developed six empowerment programs to lead families out of the cycle of poverty and onto a path of self-sufficiency. Through holistic case management, UCA provides opportunities for parents to complete high school diplomas, obtain GED certifications, and undertake vocational training to obtain qualifications for increased wages. In addition, UCA provides adult mentoring and job preparation education and training services for the unemployed and under-employed. Case managers work with clients to develop goals in order to establish a family sustainability plan (FSP).</p>	\$800,000	9/1/2016 - 8/31/2019

Funding Category	Program	Program/Purpose	Total Amount Awarded	Contract Period
Youth Development	Granite School District	The Leverage and Influence Family Efficacy (LIFE) Program implements services for academic and social-emotional support, provides life skills workshops and services and link families to identified resources, and augment school-based career development activities and experiences to prepare students for work.	\$800,000	9/1/2016 - 8/31/2019
Youth Development	Latinos in Action, Inc.	The Latinos In Action (LIA) program promotes job preparation, work, and marriage, and prevents and reduces the incidence of out-of-wedlock pregnancies. The LIA program does this by improving college and career access for students and increasing students' school engagement and self-efficacy.	\$800,000	9/1/2016 - 8/31/2019
Youth Development	USU - SLCO 4-H Collaborative Youth Experiences	The 4-H program strives to encourage and develop life skills by providing safe environments, where youth can develop a sense of belonging, independence, resiliently, generosity, and mastery. Research has shown that teenagers and young adults involved in 4-H programming are more likely to finish high school and pursue advanced degrees while being less likely to engage in premarital intercourse and out-of-wedlock pregnancies. This program focuses on two main target audiences, under-served middle to high school age youth and refugee youth.	\$300,000	9/1/2016 - 8/31/2019

Funding Category	Program	Program/Purpose	Total Amount Awarded	Contract Period
Youth Development	USU Extension - Youth Can Cook	<p>The Youth Can Cook program covers four youth development components, including 1) Life Skills Training: The program begins with a family cooking class, which allows youth and their parents/guardians to engage in hands-on cooking and nutrition classes together. Participation in these classes teaches life skills regarding family meal preparation, shopping, planning, food safety, and nutrition; 2) Career Assistance and Exploration: Youth received career exploration and job readiness training by studying for and taking the Food Safety Managers Certification which opens the door to job opportunities; 3) Work Experience Opportunities: The program's paid apprenticeship provides the youth with a job using all the training in the program; 4) One-on-One mentoring: During the apprenticeship, youth are paired with nutrition education assistants and the Youth Can Cook program assistants to work in the community food education programs in their county.</p>	\$697,068	9/1/2016 - 8/31/2019

Funding Category	Program	Program/Purpose	Total Amount Awarded	Contract Period
Systems Of Care	Department of Human Services (DHS)	Beginning in April 2015, the Department of Human Services (DHS) implemented a statewide System of Care (SOC) across its child-serving divisions. SOC is a coordinated service delivery system, implemented to improve behavioral health outcomes for youth who 1) experience significant emotional and/or behavior challenges, 2) are receiving services or at risk of receiving services from more than one of DHS's child-serving divisions, and 3) have experienced or are at risk of experiencing out of home placements. SOC is a nationally recognized approach that uses an evidence-based wraparound model to deliver coordinated services and reduce costly out of home placements through collaboration with key partners and family advocates. The goal of Utah's SOC program is to improve behavioral health outcomes for youth with complex experiences and their families. Research has shown that youth who get along at school are less likely to use substances, engage in violence, or initiate sexual activity at early ages. Research has also shown that youth who abuse drugs and alcohol are more likely to become homeless, drop out of school, and become involved in forced sexual intercourse (both as victims and perpetrators) and engage in risky sexual behavior. Thus, SOC's focus on improved behavioral health is expected to have an indirect effect on out-of-wedlock pregnancies.	\$3,837,284	1/1/2015 - 9/30/2018
Nurse Family Partnership Program	Salt Lake County Health Department	Nurse Family Partnership services for new mothers, some teen mothers, and their babies. Nurses assist in growth, development, and nutrition resources for these families.	\$1,632,967	1/1/2015 - 12/31/2018

Appendix D: TANF Reserve Expenditures and Balances

Estimated TANF Excess Reserves		
Purpose	Amount	Explanation
Beginning TANF Reserve	\$107,000,000	During the 2014 General Session, DWS indicated it had \$107 million in excess TANF spending authority.
Legislative Direction 2014 General Session	(\$17,293,000)	The Legislature authorized the use of an additional \$17.3 million one-time for 12 programs spread over multiple years.
Increase in TANF Reserve	\$15,452,260	DWS updated its estimate of TANF reserves available at the end of federal fiscal year 2014 to \$122.5 million.
Use of TANF Reserve for one-time TANF projects	(\$51,190,900)	DWS, through an RFP, determined additional one-time uses of TANF funding and reports the uses to the Social Services Appropriations Subcommittee on September 9 and December 12, 2014.
Legislative Direction 2015 General Session	(\$1,635,000)	The Legislature authorized the use of an additional \$1.6 million one-time for five programs.
Legislative Direction 2016 General Session	(\$57,205,000)	The Legislature authorized the use of an additional \$57.2 million one-time for 14 programs.
Use of TANF Reserve for one-time TANF projects	(\$6,600,000)	DWS, through an RFP, determined additional one-time uses of TANF funding.
Legislative Direction 2017 General Session	(\$11,027,136)	The Legislature authorized the use of an additional \$11.0 million one-time for four programs.
Increase in TANF Reserve	\$39,839,763	DWS projects spending less than the annual TANF grant award by approximately \$39.8 million in aggregate for state fiscal years 2015 through 2020. TANF grant award amounts received but not expended become part of the TANF reserve.
Remaining TANF Reserve	\$17,340,987	Estimated remaining TANF reserve balance at the end of state fiscal year 2020.

Note: Although TANF excess reserves are available one-time only, expenditures using those TANF reserves are scheduled over multiple years and have been authorized by Legislative intent language.

Appendix E: All Existing TANF Contracts

See following pages.

Current TANF-Funded Contracts (SFY 2019)

Entity	Service	Contract Period	Amount of Contract	Amount Remaining at 6/30/2018
DWS-Determined Purposes				
Workforce Development Division Grants				
AAA Fair Credit Foundation	Financial Capability/Asset Bldg.	9/1/2016 - 8/31/2019	\$231,355.00	\$137,875.50
Asian Association of Utah	TANF Family Housing Assistance	4/1/2018 - 3/31/2021	\$475,000.00	\$428,390.00
Bear River Association of Governments (BRAG)	TANF Family Housing Assistance	4/1/2018 - 3/31/2021	\$175,000.00	\$168,867.00
Community Action Partnership of Utah	Financial Capability/Asset Bldg.	9/1/2016 - 8/31/2019	\$800,000.00	\$459,490.18
Community Action Services and Food Bank	TANF Family Housing Assistance	4/1/2018 - 3/31/2021	\$400,000.00	\$383,230.00
Friends of Switchpoint	TANF Family Housing Assistance	4/1/2018 - 3/31/2021	\$700,000.00	\$659,047.00
Granite School District	Youth Development	9/1/2016 - 8/31/2019	\$800,000.00	\$540,233.00
Housing Authority of Salt Lake City	TANF Family Housing Assistance	4/1/2018 - 3/31/2021	\$1,000,000.00	\$991,968.00
Latinos in Action, Inc.	Youth Development	9/1/2016 - 8/31/2019	\$800,000.00	\$274,798.46
Mental Health Providers (see tab Mental Health Providers for listing)***	Short- term Mental Health	6/1/2015 - 6/30/2020	\$5,000,000.00	\$1,000,000.00
Ogden-Weber CAP	Financial Capability/Asset Bldg.	9/1/2016 - 8/31/2019	\$600,000.00	\$336,816.23
Phamatech Inc.	Drug Testing for TANF/FEP Customers	8/1/2017 - 7/31/2022	\$375,000.00	\$357,118.00
Salt Lake Community Action Program DBA Utah Community Action (UCA)	TANF Family Housing Assistance	4/1/2018 - 3/31/2021	\$1,000,000.00	\$925,923.00
Salt Lake County Health Department	Nurse Family Partnership	1/1/2015 - 12/31/2018	\$1,632,967.00	\$141,378.10
Seekhaven, Inc.	TANF Family Housing Assistance	4/1/2018 - 3/31/2021	\$130,000.00	\$130,000.00
SEUALG	Financial Capability/Asset Bldg.	9/1/2016 - 8/31/2019	\$800,000.00	\$442,214.54
South Valley Sanctuary	TANF Family Housing Assistance	4/1/2018 - 3/31/2021	\$130,000.00	\$126,656.00
Southeastern Utah Association of Local Governments (SEUALG)	TANF Family Housing Assistance	4/1/2018 - 3/31/2021	\$300,000.00	\$288,013.00
The Learning Center for Families	Financial Capability/Asset Bldg.	9/1/2016 - 8/31/2019	\$800,000.00	\$522,007.76
The Road Home	TANF Family Housing Assistance	4/1/2018 - 3/31/2021	\$2,800,000.00	\$2,797,407.00
UCA	Financial Capability/Asset Bldg.	9/1/2016 - 8/31/2019	\$800,000.00	\$427,669.26
Uintah Basin Association of Governments (UBAOG)	TANF Family Housing Assistance	4/1/2018 - 3/31/2021	\$255,000.00	\$246,208.00
University of Utah-Utah Criminal Justice Center	UCJC Employment, Fatherhood, and Reentry Study	5/1/2018 - 4/30/2020	\$90,000.00	\$90,000.00
USU - SLCO 4-H Collaborative Youth Experiences	Youth Development	9/1/2016 - 8/31/2019	\$300,000.00	\$179,333.50
USU Extension	Parenting Relationship Skills	7/1/2017 - 6/30/2020	\$1,200,000.00	\$916,920.93
USU Extension - Youth Can Cook	Youth Development	9/1/2016 - 8/31/2019	\$697,068.00	\$409,818.86
Valley Behavioral Health	TANF Family Housing Assistance	4/1/2018 - 3/31/2021	\$194,314.00	\$180,126.00
YCC Family Crisis Center	TANF Family Housing Assistance	4/1/2018 - 3/31/2021	\$500,000.00	\$475,458.00
Subtotals			\$22,985,704.00	\$14,036,967.32

Current TANF-Funded Contracts (SFY 2019)

Entity	Service	Contract Period	Amount of Contract	Amount Remaining at 6/30/2018
Refugee Services Office Grants				
Asian Association of Utah	Case Management	1/1/2016 - 12/31/2019	\$1,745,387.00	\$792,046.75
Asian Association of Utah @ Humanitarian Center	Subsidized Employment	9/1/2016 - 8/31/2019	\$2,373,861.83	\$1,360,893.87
Catholic Community Services	Case Management	1/1/2016 - 12/31/2019	\$2,728,539.00	\$1,060,252.86
English Skills Learning Center	English Language Learner Program	1/1/2018 - 9/30/2019	\$79,361.00	\$52,583.83
Granite School District - GPLL @ Humanitarian Center	English Language Learner Program	1/1/2018 - 9/30/2019	\$276,520.00	\$197,701.00
Granite School District - Granite Peaks Lifelong Learning (GPLL)	English Language Learner Program	1/1/2018 - 9/30/2019	\$22,247.00	\$14,230.40
Housing Authority of Salt Lake County	Subsidized Housing	2/1/2015 - 1/31/2020	\$4,825,000.00	\$3,216,982.38
International Rescue Committee	Case Management	1/1/2016 - 12/31/2019	\$2,842,800.00	\$1,132,933.42
Salt Lake Community College	Basic Technology Classes	8/1/2015 - 12/31/2018	\$618,602.00	\$228,100.99
Salt Lake County Youth Services	Subsidized Employment - Summer Youth Program	9/1/2017 - 8/31/2020	\$182,000.00	\$162,357.58
Utah Health & Human Rights Project	Case Management	1/1/2016 - 12/31/2019	\$297,452.00	\$177,512.35
Subtotals			\$15,991,769.83	\$8,395,595.43
Office of Child Care Grants				
American Preparatory Academy - Accelerated School	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$135,000.00	\$45,000.00
American Preparatory Academy - School for the New Americas	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$105,000.00	\$35,000.00
Arte Primero dba Art for Love - Arte Primero	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$135,000.00	\$48,251.07
Asian Association - Evergreen ACE Program	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$134,929.44	\$49,519.22
Asian Association - Northwest ACE Program	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$134,929.44	\$55,421.92
Asian Association - Olympus ACE Program	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$134,929.44	\$52,501.79
Boys and Girls Club of Greater Salt Lake - Lied Teen Club	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$135,000.00	\$48,897.16
Boys and Girls Club of Greater Salt Lake - Midvale Club Teen Center	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$135,000.00	\$49,797.07
Boys and Girls Club of Greater Salt Lake -Tooele Teen Center	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$87,000.00	\$29,000.00
Boys and Girls Club of Northern Utah - Mt. Logan Middle	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$135,000.00	\$45,000.00
Boys and Girls Club of Northern Utah -Garland Community Teen Center	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$135,000.00	\$45,000.00
Boys and Girls Club of Utah County - Mt. Nebo Junior	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$135,000.00	\$45,000.00
Boys and Girls Club of Utah County - Dixon Middle	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$135,000.00	\$45,000.00
Boys and Girls Club of Utah County - Walden Teen	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$135,000.00	\$45,000.00
Boys and Girls Club of Weber-Davis - Ogden Teen Club	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$134,986.50	\$46,344.27
Cache County School District - South Cache Middle	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$134,940.00	\$57,787.67
Cache County School District - Spring Creek Middle	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$134,940.00	\$65,240.84
Children's Services Society	Child Care Resource and Referral	7/1/2015 - 6/30/2020	\$30,000.00	\$9,143.47
City of South Salt Lake	Afterschool Match Partnership	7/1/2016 - 6/30/2019	\$1,340,550.00	\$529,397.27
Community First - Delta	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$111,063.03	\$53,141.19
Grand County School District	Afterschool Match Partnership	11/15/2016 - 6/30/2019	\$135,000.00	\$56,989.40
Mercy Housing Mountain Plains -Francis Peak View Afterschool	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$79,752.00	\$34,277.07
Nebo School District - Diamond Fork Junior	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$134,998.47	\$50,574.81
Nebo School District - Payson Junior	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$134,998.47	\$48,509.96
Nebo School District - Spanish Fork Junior	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$134,998.47	\$51,936.60
Salt Lake City Corporation	Afterschool Match Partnership	7/1/2016 - 6/30/2019	\$405,000.00	\$145,293.27
Salt Lake City School District	Afterschool Match Partnership	7/1/2016 - 6/30/2019	\$545,196.00	\$198,489.14

Current TANF-Funded Contracts (SFY 2019)

Entity	Service	Contract Period	Amount of Contract	Amount Remaining at 6/30/2018
Salt Lake County Youth Services - Cyprus High	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$135,000.00	\$45,274.72
Salt Lake County Youth Services - Matheson Junior	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$135,000.00	\$54,957.45
San Juan Foundation - Albert R. Lyman Middle	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$134,865.66	\$49,474.89
San Juan Foundation -San Juan High	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$134,865.66	\$47,391.17
U.S. Dream Academy - Salt Lake DALC	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$77,700.00	\$33,721.63
University of Utah -REFUGES Program	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$135,000.00	\$46,863.61
UOU - Social Research Institute (SRI)	Inter-Generational Poverty/FEP Case Mgmt.	1/1/2015 -12/31/2019	\$2,274,485.00	\$1,391,979.15
Utah Afterschool Network	Afterschool Support Services	7/1/2016 -6/30/2021	\$585,000.00	\$360,815.00
Utah Education Policy Center	Utah Education Policy Center Combined Evaluation Services	7/1/2016 -6/30/2021	\$341,144.00	\$83,424.72
Utah Federation for Youth - Commonwealth Site	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$135,000.00	\$50,120.59
Utah Federation for Youth - Hser Ner Moo Community Center	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$135,000.00	\$59,258.54
Utah Federation for Youth -Historic Scott School Community Center	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$135,000.00	\$64,529.09
Utah State University	Child Care Professional Development Institute	7/1/2015 - 6/30/2020	\$10,000.00	\$6,000.00
Utah State University Utah County 4H - Oak Canyon Junior	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$135,000.00	\$55,168.89
Utah State University Utah County 4H - Orem Junior	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$135,000.00	\$54,194.08
Utah State University Utah County 4H -Lakeridge Junior	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$135,000.00	\$58,022.50
YMCA - Ben Lomond High	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$115,717.80	\$62,712.41
YMCA - Eisenhower Junior	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$133,887.11	\$68,290.90
YMCA - Mount Ogden Junior	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$134,845.14	\$63,806.48
YMCA -Mound Fort Junior	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$134,744.13	\$54,319.57
Youth Impact Inc. - Youth in Transition	Teen Afterschool Program	9/1/2016 - 6/30/2019	\$135,000.00	\$45,000.00
Subtotals			\$10,695,465.76	\$4,740,838.58

Legislature-Directed Purposes

Box Elder Family Support Center	Crisis Nurseries	7/1/2016 - 6/30/2019	\$408,000.00	\$158,603.90
Carbon County Family Support Center & Children's Justice Center	Crisis Nurseries	7/1/2016 - 6/30/2019	\$408,000.00	\$224,620.57
Center for Pregnancy Choice	Out-of-Wedlock Pregnancy Prevention (S.B. 2, Item 86)	7/1/2017 - 6/30/2020	\$168,142.00	\$154,502.32
Centro De La Familia De Utah- box Elder	Access to High Quality School Readiness Program	9/1/2016 - 6/30/2019	\$328,181.00	\$147,175.06
Centro De La Familia De Utah- Genola	Access to High Quality School Readiness Program	9/1/2016 - 6/30/2019	\$404,223.00	\$237,040.68
Centro De La Familia De Utah- Providence	Access to High Quality School Readiness Program	9/1/2016 - 6/30/2019	\$315,047.00	\$143,863.69
Child & Family Support Center of Cache County dba The Family Place	Crisis Nurseries	7/1/2016 - 6/30/2019	\$408,000.00	\$192,791.37
DHS	Access to Recovery - Recovery Support Services	7/1/2016 - 6/30/2019	\$6,000,000.00	\$5,589,553.53
DOH	Home Visiting Program - Family Spirit & Parents as Teachers	7/1/2016 - 6/30/2019	\$3,000,000.00	\$1,831,141.23
Family Support Center of Ogden	Crisis Nurseries	7/1/2016 - 6/30/2019	\$408,000.00	\$133,031.37
Family Support Center of Southwestern Utah	Crisis Nurseries	7/1/2016 - 6/30/2019	\$408,000.00	\$120,582.18
Family Support Center of Uintah Basin, Inc.	Crisis Nurseries	7/1/2016 - 6/30/2019	\$408,000.00	\$206,971.26
Family Support Center of Washington County	Crisis Nurseries	7/1/2016 - 6/30/2019	\$408,000.00	\$187,023.16

Current TANF-Funded Contracts (SFY 2019)

Entity	Service	Contract Period	Amount of Contract	Amount Remaining at 6/30/2018
Fathers & Families Coalition of Utah	Out-of-Wedlock Pregnancy Prevention (S.B. 2, Item 86)	7/1/2017 - 6/30/2020	\$389,647.00	\$307,944.56
FSC Grand County/ Christmas Box House	Crisis Nurseries	7/1/2016 - 6/30/2019	\$408,000.00	\$188,738.55
IGP Scholarship Recipients (See tab IGP Scholarships)***	Access to High Quality School Readiness Program	7/1/2016 - 6/30/2019	\$3,000,000.00	\$1,000,000.00
Mountainland Head Start - Orem	Access to High Quality School Readiness Program	7/1/2017 - 6/30/2019	\$25,971.00	\$6,578.93
Mountainland Head Start - Provo	Access to High Quality School Readiness Program	7/1/2017 - 6/30/2019	\$69,256.00	\$42,822.10
Oasis Montessori Schools	Access to High Quality School Readiness Program	7/1/2017 - 6/30/2019	\$269,195.81	\$269,195.81
Red Rock Center for Independence	Out-of-Wedlock Pregnancy Prevention (S.B. 2, Item 86)	7/1/2017 - 6/30/2020	\$139,629.00	\$125,426.82
Smart Kids II	Access to High Quality School Readiness Program	7/1/2018 - 6/30/2019	\$82,274.00	\$82,274.00
The Family Connection Center of Davis County	Crisis Nurseries	7/1/2016 - 6/30/2019	\$408,000.00	\$232,077.43
The Family Support Center (Salt Lake County)	Crisis Nurseries	7/1/2016 - 6/30/2019	\$408,000.00	\$151,640.54
UDOH Utah Marriage Commission	Marriage and Relationship Classes	7/1/2017 - 6/30/2019	\$250,000.00	\$163,184.00
USBE	Access to High Quality School Readiness Program	7/1/2016 - 6/30/2019	\$27,000,000.00	\$18,738,039.53
USBE	Kindergarten Supplemental Enrichment Program H.B. 168	7/1/2017 - 6/30/2020	\$8,640,000.00	\$5,760,000.00
Utah Domestic Violence Coalition	Lethality Assessment Protocol	7/1/2016 - 6/30/2019	\$324,000.00	\$108,015.99
Utah Valley Family Support Center, Inc.	Crisis Nurseries	7/1/2016 - 6/30/2019	\$408,000.00	\$143,012.79
YMCA - Northern Utah	Access to High Quality School Readiness Program	7/1/2017 - 6/30/2019	\$46,806.00	\$29,425.75
YMCA- Northern Utah	Access to High Quality School Readiness Program	7/1/2018 - 6/30/2019	\$49,700.00	\$49,700.00
YMCA-Lincoln	Access to High Quality School Readiness Program	7/1/2017 - 6/30/2019	\$46,806.00	\$46,806.00
		Subtotals	\$55,036,877.81	\$36,771,783.12
		Totals	\$104,709,817.40	\$63,945,184.45

***No contract has a set dollar amount; however no more that \$1,000,000 a year can be used between all contractors