



USTC AND SLCC CUSTOM FIT

HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE
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ISSUE BRIEF

SUMMARY

The Custom Fit training program at the Utah System of Technical Colleges (USTC) and Salt Lake Community College (SLCC) provide training to Utah employers; it is tailored to meet their specific educational needs. The programs are also designed to attract new businesses and aid in the retention and expansion of existing ones.

DISCUSSION AND ANALYSIS

The tables below show a breakdown of the range of hours and the number of trainees for FY 2018 for Custom Fit services offered by USTC and SLCC.

UTECH Custom Fit FY 2018				
Hours	Number of Trainees	% of Total	Number of Trainees	17,563
0-25	14,342	81.66%	Number of Training Hours	365,510
26-50	1,631	9.29%	Average Number of Hours/Trainee	21
51-75	646	3.68%		
76-100	292	1.66%		
101-200	598	3.40%		
201-300	34	0.19%		
301-400	7	0.04%		
401-500	8	0.05%		
501-600	1	0.01%		
601-700	0	0.00%		
701-800	1	0.01%		
801-900	2	0.01%		
901+	1	0.01%		
Total	17,563	100.00%		

SLCC Custom Fit Training FY18				
Hours	Number of Trainees	% of Total		
0-25	2664	95.24%	Number of Trainees	2,797
26-50	101	3.61%	Number of Training Hours	22,625
51-75	21	0.75%	Average Number of Hours/Trainees	8
76-100	10	0.36%		
101-200	1	0.04%		
201-300	0	0.00%		
301-400	0	0.00%		
401-500	0	0.00%		
501-600	0	0.00%		
601-700	0	0.00%		
701-800	0	0.00%		
801-900	0	0.00%		
901-1000	0	0.00%		
1000+	0	0.00%		
TOTAL	2,797	100.00%		

The following table summarizes how Custom Fit training appropriations were spent, how many companies and trainees benefited from the program, and how much each company contributed to the cost of the training.

UTECH Custom Fit FY 2018						
Region	Allocation*	Company Contribution	Direct Training Costs	Trainees	Training Hours	Companies Served
BATC	\$500,000	\$383,574	\$746,298	4,856	67,119	181
DATC	\$500,000	\$384,596	\$620,826	1,888	69,815	198
DXATC	\$345,000	\$181,921	\$347,681	1,071	18,226	428
MATC	\$500,000	\$641,724	\$1,009,715	3,101	43,366	251
OWATC	\$500,000	\$414,554	\$568,008	2,018	66,386	141
SCR	\$275,000	\$148,397	\$268,624	479	12,915	61
SWATC	\$345,000	\$220,352	\$367,553	1,038	29,804	233
TATC	\$325,000	\$174,377	\$341,678	609	12,103	75
UBATC	\$410,000	\$241,804	\$408,628	1,953	26,185	131
USU-E	\$250,000	\$193,145	\$361,740	550	19,591	133
Total	\$3,950,000	\$2,984,444	\$5,040,751	17,563	365,510	1,832

*UTECH Administration received \$9,200 from the Custom Fit appropriation that is not reflected in the total above.