



RETIREMENT AND INDEPENDENT ENTITIES- FEES & NONLAPSING INTENT

RETIREMENT AND INDEPENDENT ENTITIES
STAFF: THOMAS YOUNG

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-1-504 states, “Each fee agency shall submit its fee schedule or special assessment amount to the Legislature for its approval on an annual basis. The Legislature may approve, increase or decrease and approve, or reject any fee submitted to it by a fee agency.”

| <u>Fee Name</u> | <u>Amount</u> | <u>2018 Actual</u> | <u>2019 Estimate</u> | <u>2020 Request</u> | |
|---------------------|---------------|--------------------|----------------------|---------------------|---------------------------------|
| CPM Fee | \$ 750 | \$ 250,500.00 | \$ 123,750.00 | \$ 62,250.00 | CPM is being phased out |
| Other Training Fee | \$ 15 | \$ 24,148.65 | \$ 15,000.00 | \$ 40,000.00 | Requested rate increase to \$25 |
| Consulting Services | \$ 50 | \$ - | \$ - | \$ - | |
| HR Services | \$ 740 | \$ 13,176,800.41 | \$ 13,764,000.00 | \$ 13,764,000.00 | |
| Payroll Services | \$ 54 | \$ 622,067.58 | \$ 622,080.00 | \$ 622,080.00 | |
| CORE | \$ 12 | \$ 242,877.66 | \$ 242,892.00 | \$ 242,892.00 | |

NONLAPSING INTENT

The following are requested nonlapsing intent items.

“Under the terms of Section 63J-1-603 of the Utah Code, the Legislature intends that \$30,000 of appropriations provided for the Career Service Review Office in Laws of Utah 2018, Chapter 16, Item 6 shall not lapse at the close of fiscal year 2019. The use of any nonlapsing funds is limited to grievance resolution.”

“Under the terms of Section 63J-1-603 of the Utah Code, the Legislature intends that \$70,000 of appropriations provided for the Department of Human Resource Management in Laws of Utah 2018, Chapter 16, Item 8 and Item 11 shall not lapse at the close of fiscal year 2018. The use of any nonlapsing funds is limited to \$50,000 for statewide management training and \$20,000 for administrative law judge compliance.”