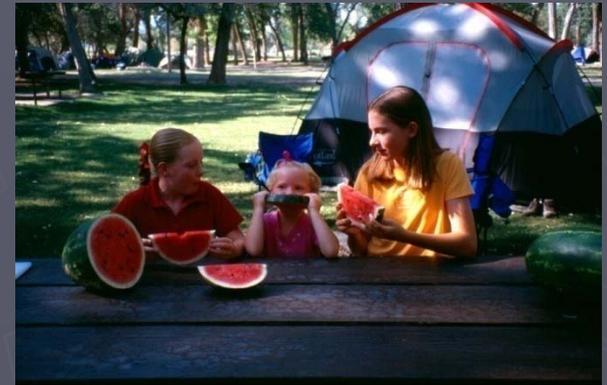


Division of Parks and Recreation

The Utah Division of Parks and Recreation provides natural, cultural and recreational resources for the enjoyment, education and inspiration of this and future generations.



Major Program Areas

- Park Management
 - 44 State Parks
 - Undeveloped recreation areas
- Recreation Programs
 - Statewide off-highway vehicle program
 - Statewide boating program



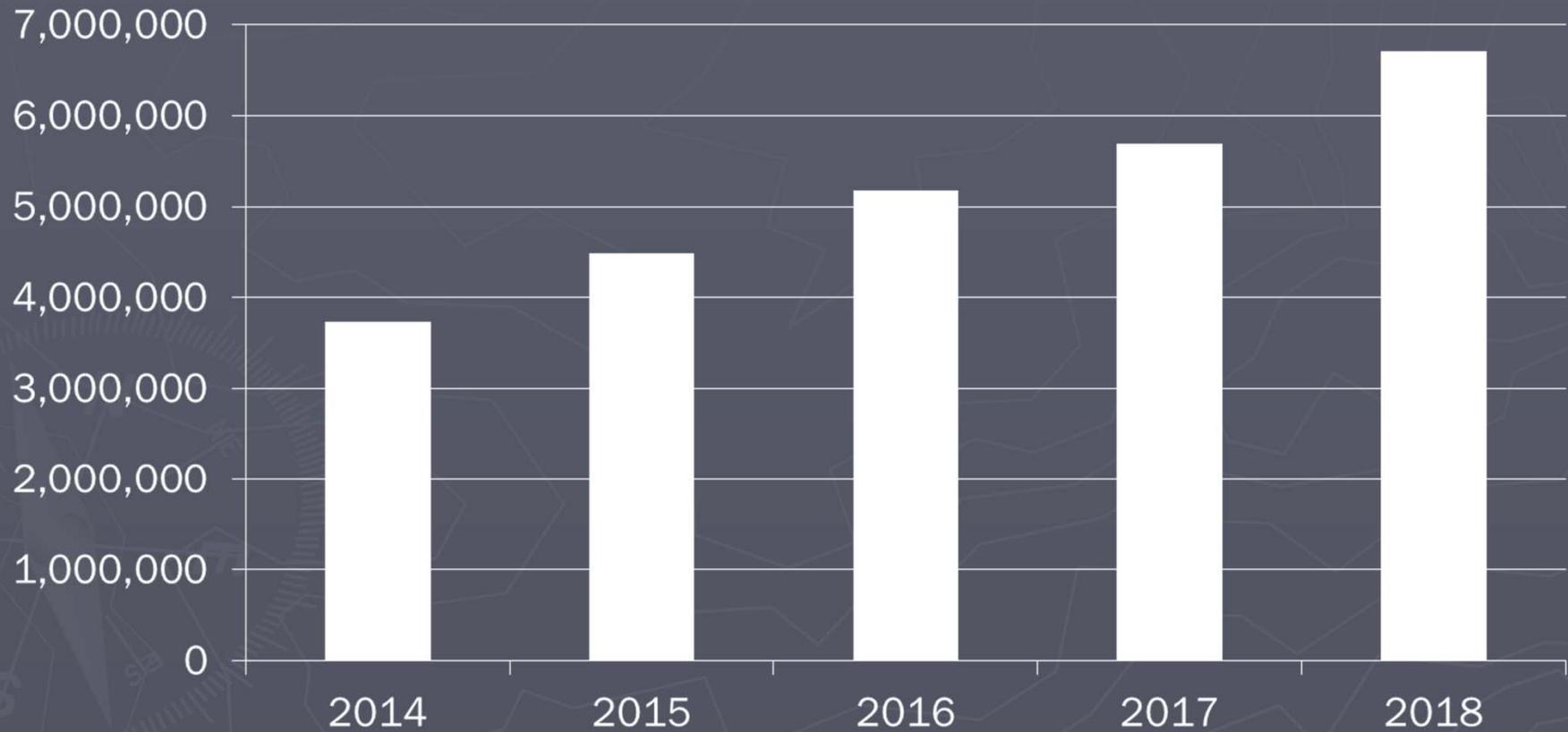
Primary areas of focus for 2019

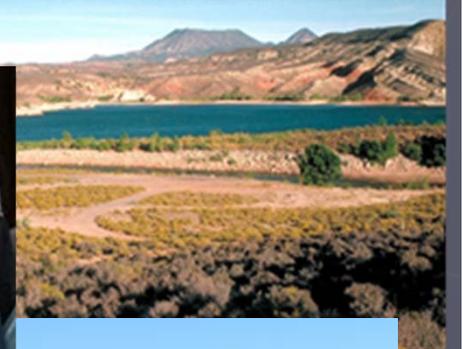
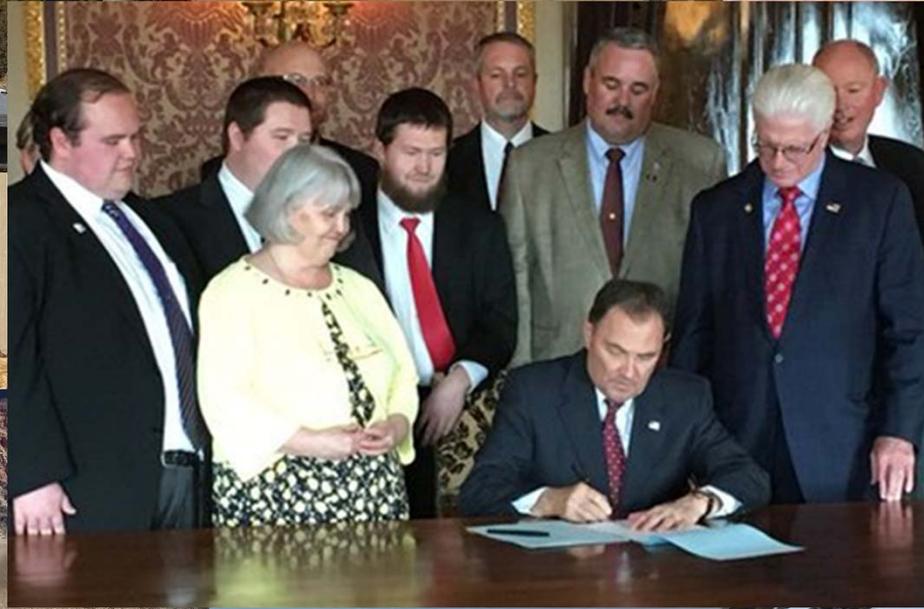
- ▶ Outstanding Service to Our Customers
 - Expand recreation opportunities
 - New activities and events
- ▶ Maintaining Facilities
 - Preventative care of our assets
 - Replacement of aging facilities
- ▶ Develop the State Park Business
 - Increase private business partnerships (currently ~290)
 - Continued emphasis on cost control
- ▶ All leading to.....



Growth in Visitation

Annual Visitation





Utah State Parks and Recreation



Restricted Funding Requests

▶ Investing in State Parks

- Salary Improvement Plan
- Echo State Park (phase II)
- Bear Lake State Park
 - ▶ Eastside Improvements
- Escalante State Park
 - ▶ Entrance Station
- Antelope Island State Park
 - ▶ Bridger Bay Campground
 - ▶ Entrance Lane
- Lodging Expansion
- Campground Improvements

▶ Maintaining Facilities

- Restroom Improvements

▶ Exceptional Customer Service

- Seasonal Employee Wages
- Employee Housing



Thank You!

