

Proposed Fee Changes for FY 2020

	Old Fee	Old Quantity	New Fee	New Quantity	Fee Change	Est Rev Change	Agencies' Explanation of the Reasons for Requesting the Changes
Dept of Natural Resources							
Parks and Recreation							
1 Boat Dealer Number and Registration Fee	\$0.00	0	\$25.00	10	\$25.00	\$250	On April 11, 2013, the Park's Board approved R651-213-1(9), which increased the boat dealer registration fee to \$25. The additional money generated by this change will be used to pay for staff time to review and insure boat dealers are in compliance with the boating laws and to pay for costs associated with issuing boat dealer decals and tracking numbers.
2 Statewide OHV Registration Fee	\$22.00	0	\$72.00	121,000	\$50.00	\$6,050,000	The OHV registration fee was modified during the 2018 Legislative session. In order to comply with the new legislation and Utah Code 41-22-8, the Division is requesting a change to the fee schedule. The additional revenue generated by this fee will be spent in local communities to enhance the OHV rider experience. More specifically the money will be used to improve parking lots and staging area, provide informational signage, add amenities like restrooms, and to perform trail maintenance.
3 State Issued and Replacement OHV Safety Certificate	\$2.00	0	\$0.00	0	(\$2.00)		This fee is being requested to be added under the Boating safety certificate. Having two separate fees for the same type of service is simply redundant, combining the fees eliminates an unneeded line in the fee schedule.
4 Statewide Boat Registration Fee	\$25.00	0	\$30.00	61,800	\$5.00	\$309,000	On October 28, 2014 the Park's Board approved R651-207-1, which increased the statewide boating registration fee to \$30. The additional money brought into the Boating fund will be used to support and maintain boating access to Utah's water-bodies and to help the Division's Boating program provide life saving information to the boating public.
Total Parks and Recreation						\$6,359,250	
Utah Geological Survey							
Geologic Hazards / School Site Reviews / Preliminary Screening or Review of Geologic Hazards Report for School Site							
5 School Site Review	\$500.00	0	\$575.00	1	\$75.00	\$75	There were previously two Geologic Hazards, School Site Review fees. We propose consolidating the two into one, renaming it, and increasing the amount slightly to reflect increases in compensation costs over the years.
6 One-School	\$550.00	0	\$0.00	0	(\$550.00)		
Total Utah Geological Survey						\$75	
Natural Resources Total						\$6,359,325	
Dept of Agriculture & Food							
Chemistry Laboratory - Dept of Agriculture & Food - SAC							
1 Alcohol Content Testing	\$0.00	0	\$25.00	1,000	\$25.00	\$25,000	This is a new fee in association with an MOU with DABC to test for alcohol content
Subtotal : Chemistry Laboratory - SAC						\$25,000	
Agricultural Inspection / Cannabis - Dept of Agriculture & Food - SIA							
2 Industrial Hemp Processor Licensing Fee	\$2,000.00	0	\$1,000.00	20	(\$1,000.00)	(\$20,000)	We were requesting a reduction because \$1,000 was what was written into the rules even though the fee requested was \$2,000. If we can leave it at \$2,000, we would prefer to do that.
3 Product Registration Service Fee for Cannabis	\$0.00	0	\$60.00	500	\$60.00	\$30,000	New fee. Should have requested last year.
4 Late Fee for Product Registration for Cannabis or Canr	\$0.00	0	\$25.00	100	\$25.00	\$2,500	New fee. Should have requested last year.
Subtotal : Agricultural Inspection / Cannabis - SIA						\$12,500	
Agricultural Inspection / Shipping Point / Fruit - Dept of Agriculture & Food - SIA							
5 Packages, 19 lb. or less	\$0.02	0	\$0.00	0	(\$0.02)		These fees have not been changed since before 2005 and need to be changed to cover more of the costs of the shipping point program. It increases the hundred weight cost of fruit bulk load shipments which is the industry standard and more practical for our program
6 20 to 29 lb. package	\$0.03	0	\$0.00	0	(\$0.03)		
7 Over 29 lb. package	\$0.03	0	\$0.00	0	(\$0.03)		
8 Bulk load	\$0.05	0	\$0.10	1	\$0.06	\$0	
Subtotal : Agricultural Inspection / Shipping Point / Fruit - SIA						\$0	
Agricultural Inspection / Shipping Point / Vegetables - Dept of Agriculture & Food - SIA							
9 Potatoes	\$0.06	0	\$0.10	1	\$0.04	\$0	These fees have not been changed since before 2005 and need to be changed to cover

	Old Fee	Old Quantity	New Fee	New Quantity	Fee Change	Est Rev Change	Agencies' Explanation of the Reasons for Requesting the Changes
10 Onions	\$0.07	0	\$0.10	1	\$0.04	\$0	more of the costs of the shipping point program. It increases the hundred weight cost of vegetable bulk load shipments which is the industry standard and more practical for our program
11 Cucurbita	\$0.05	0	\$0.10	1	\$0.05	\$0	
Subtotal : Agricultural Inspection / Shipping Point /						\$0	
Agricultural Inspection / Shipping Point / Vegetables / Other Vegetables - Dept of Agriculture & Food - SIA							
12 Less than 60 lb. package	\$0.04	0	\$0.00	0	(\$0.04)		These inspections are no onger conducted in this manner and will be covered in the potato, onion and cucurbit costs
13 Over 60 lb. package	\$0.05	0	\$0.00	0	(\$0.05)		
Subtotal : Agricultural Inspection / Shipping Point / Vegetables / Other Vegetables - SIA						\$0	
Agricultural Inspection - Dept of Agriculture & Food - SIA							
14 Phytosanitary Inspection	\$50.00	0	\$100.00	1,400	\$50.00	\$70,000	These inspection increases are set to come closer to cover the cost of the inspections, although they do not completely. Changes have not been made since 2005. These changes will better reflect what is being pain in other states and how things are inspected now.
15 Phytosanitary Inspection with grade certification	\$15.00	0	\$50.00	1	\$35.00	\$35	
16 Federal	\$16.00	0	\$0.00	0	(\$16.00)		
17 One commodity	\$28.00	0	\$30.00	1	\$2.00	\$2	
18 Mixed loads	\$28.00	0	\$30.00	1	\$2.00	\$2	
19 For inspection of raw products at processing plants	\$28.00	0	\$0.00	0	(\$28.00)		
20 For inspectors' time over 40 hrs per week (overtime), p	\$42.00	0	\$0.00	0	(\$42.00)		
21 For major holidays and Sundays	\$42.00	0	\$0.00	0	(\$42.00)		
Subtotal : Agricultural Inspection - SIA						\$70,039	
Agricultural Inspection / Pesticide / Commercial Applicator Certification - Dept of Agriculture & Food - SIA							
22 Failed examinations may be retaken two more times at	\$0.00	0	\$0.00	0	\$0.00	\$0	Pesticide applicators will be able to retake the tests as many times as they would like, so there will be no retesting fee. This will now be handled through the testing with USU Extension
23 Additional re-testing	\$15.00	0	\$0.00	0	(\$15.00)		
Subtotal : Agricultural Inspection / Pesticide / Com						\$0	
Agricultural Inspection / Seed Purity - Dept of Agriculture & Food - SIA							
24 Flowers	\$12.00	0	\$24.00	1,300	\$12.00	\$15,600	This fee covers the cost of doing seed purity service tests for the goup of species identified. Because different seeds are of different difficulties of testing, each test reflects a different cost. These fees have not kept up with the cost and COLAs have not been updated since before 2005. These fees will come closer to covering the costs of testing and will be closer to those charged by other states.
25 Grains	\$8.00	0	\$16.00	1	\$8.00	\$8	
26 Grasses	\$17.00	0	\$34.00	1	\$17.00	\$17	
27 Legumes	\$8.00	0	\$16.00	1	\$8.00	\$8	
28 Trees and Shrubs	\$12.00	0	\$25.00	1	\$13.00	\$13	
29 Vegetables	\$8.00	0	\$16.00	1	\$8.00	\$8	
Subtotal : Agricultural Inspection / Seed Purity - SIA						\$15,654	
Agricultural Inspection / Seed Germination - Dept of Agriculture & Food - SIA							
30 Flowers	\$12.00	0	\$24.00	1	\$12.00	\$12	These fees cover the cost of doing seed germination service tests for the group of speies identified. Because different groups of seeds are of different difficulties of testing, each test reflects a different cost. These fees have not kept up with the cost and COLAs and have not been updated since before 2005. These fees will ome closer to overing the costs of testing and will be closer to those charged by other states.
31 Grains	\$8.00	0	\$16.00	1	\$8.00	\$8	
32 Grasses	\$12.00	0	\$25.00	1	\$13.00	\$13	
33 Legumes	\$8.00	0	\$16.00	1	\$8.00	\$8	
34 Trees and Shrubs	\$12.00	0	\$25.00	1	\$13.00	\$13	
35 Vegetables	\$8.00	0	\$16.00	1	\$8.00	\$8	
Subtotal : Agricultural Inspection / Seed Germination - SIA						\$62	
Agricultural Inspection / Seed Tetrazolium Test - Dept of Agriculture & Food - SIA							
36 Flowers	\$22.00	0	\$44.00	1	\$22.00	\$22	These fees cover the cost of doing seed TZ germination service tests for the group of speies identified. Because different groups of seeds are of different difficulties of testing, each test reflects a different cost. These fees have not kept up with the cost and COLAs and have not been updated since before 2005. These fees will ome closer to overing the costs of testing and will be closer to those charged by other states.
37 Grains	\$14.00	0	\$28.00	1	\$14.00	\$14	
38 Grasses	\$22.00	0	\$44.00	1	\$22.00	\$22	
39 Legumes	\$17.00	0	\$34.00	1	\$17.00	\$17	
40 Trees and Shrubs	\$22.00	0	\$44.00	1	\$22.00	\$22	
41 Vegetables	\$14.00	0	\$28.00	1	\$14.00	\$14	
Subtotal : Agricultural Inspection / Seed Tetrazolium Test - SIA						\$111	

