Potential Motion

In response to potential improvements identified by the Legislative Fiscal Analyst Office, I move that performance measures become an interim study project and that agencies report all improvements made after coordinating with the Legislative Fiscal Analyst Office to address the following issues identified in this presentation:

1. Targets
2. Results
3. Description Errors
4. Writing a measure instead of a Goal
5. Ensuring the measure matches the Mission of the Agency
Main Performance Measure Pitfall

Fear of showing failure
Did Performance Measures Change from the 2017 General Session to the 2018 General Session?

Did Measures Change in the 2018 General Session?

<table>
<thead>
<tr>
<th>Count of Measures</th>
<th>No</th>
<th>Yes</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>75</td>
<td>7</td>
</tr>
</tbody>
</table>
Are EOCJ Agencies Reporting the Requested Amount of Measures?

Does each line item have 3 measures?
Performance Measure Type

Count of Performance Measures

- Efficiency
- Input
- Outcome
- Output
- Quality
- Unclear
Performance Type: Measure or Goal?

- **Goal**: 21, 26%
- **Measure**: 61, 74%

Performance Type: Measure or Goal
Description Error Types

Count of Measures

- Multiple Measure: 2
- Unit of Measurement: 14
- Vague: 14
- Wordy: 9
- No Description Errors: 43

Description Error Types
Does the Measure Match the Mission of the Department?

<table>
<thead>
<tr>
<th>Count of Measures</th>
<th>No</th>
<th>No Reported Mission</th>
<th>Yes</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>13</td>
<td>11</td>
<td>58</td>
</tr>
</tbody>
</table>
Percentage Difference from Target to Result
Target to Result Distribution (Without Outliers)

Did Agencies Set a Target or Report Results?

No Target: 31
No Results: 18
Neither: 10
Potential Motion

In response to potential improvements identified by the Legislative Fiscal Analyst Office, I move that performance measures become an interim study project and that agencies report all improvements made after coordinating with the Legislative Fiscal Analyst Office to address the following issues identified in this presentation:

1. Targets
2. Results
3. Description Errors
4. Writing a measure instead of a Goal
5. Ensuring the measure matches the Mission of the Agency