

**Health Care Workforce Financial Assistance
Building Block Itemized Budget**

January 30, 2019

Budget for Request Amount of \$300,000 On-Going State General Funds

	On-Going General Funds
Health Program Manager \$30.24	\$ 3,145.00
Health Program Manager Insurance and Benefits	\$ 2,165.00
Contract Grant Analyst \$29.73	\$ 3,090.00
Contract Grant Analyst Insurance and Benefits	\$ 1,915.00
Financial Support Service Coordinator \$32.44	\$ 675.00
Financial Support Service Coordinator Insurance and Benefits	\$ 440.00
Office Specialist \$18.71	\$ 780.00
Office Specialist Insurance and Benefits	\$ 430.00
Health Program Specialist II \$20.78	\$ 8,645.00
Health Program Specialist II Insurance and Benefits	\$ 7,100.00
Health Program Specialist I \$17.49	\$ 730.00
Health Program Specialist I Insurance and Benefits	\$ 385.00
TOTAL PERSONNEL	\$ 29,500.00
In State Travel	\$ 400.00
Contracts for Loan Repayment Awards	\$ 270,000.00
Insurance and Bonds	\$ 100.00
TOTAL OTHER DIRECT COSTS	\$ 270,500.00
BUILDING BLOCK REQUEST AMOUNT	\$300,000.00
<u>Current Funding</u>	
	One-Time Funds
State Fiscal Year 2019 One-Time General Fund Appropriation	\$ 250,000.00