

Utah Department of Health

LFAA - Family Health and Preparedness

Purposes for Which Money Was Used

	Amount
<i>LFA - Director's Office</i>	
Directors Office	
Division Administrative	\$518,677
Anesthesia Complications Database	\$35,782
Financial Resources	
Division Budget, Finance, and Contract Management	\$412,332
Office of Background Processing & Security	
Fingerprint and Background Checks	\$121,456
Maternal and Child Health Pass Thru	
Pass Thru to Local Health Departments - Maternal and Child Health Block	\$1,188,658
<i>LFA Total</i>	<u>\$2,276,905</u>
 <i>LFB- Preparedness Grants</i>	
ASPR HPP Administration Expenditures	\$489,088
CDC PHEP -CRI	
CDC PHEP -CRI Office Expenses	\$44,241
Pass Thru PHEP City Ready Initiative	\$221,800
CDC PHEP Preparedness Section	
CDC PHEP Preparedness Section Office Expenses	\$717,469
Pass Thru to PHEP entities	\$14,000
CDC PHEP Surveillance & EPI	
CDC PHEP Surveillance & EPI Office Expenses	\$534,994
DP Consultant Fees	\$144,805
CDC PHEP Laboratory Biological	
Administrative Expenses	\$750,184
Medical Supplies	\$104,746
CDC PHEP LHD Contracts	\$3,911,856
ASPR HPP- Healthcare System Preparedness	
ASPR HPP- Healthcare System Preparedness Office Expenditures	\$41,995
Contractual/ Professional Service	\$245,513
Pass Thru ASPR Regional Project Providers	\$793,221
ASPR HPP Information Sharing Expenditures	\$144,957
ASPR HPP Medical Surge Expenditures	\$243,244
ASPR HPP Volunteer Management	
Pass Thru to Volunteer Management Providers	\$116,336
ASPR HPP Emergency Medical Services Expenditures	\$133,765
PHEP Ebola Preparedness Response	
Pass Thru to Ebola Preparedness Response Providers	\$2,421
PHEP Ebola Supplemental Preparedness and Response	
PHEP Ebola Supplemental Office Expenditures	\$1,773
Pass Thru to Ebola Supplemental Providers	\$22,407

PHEP Zika Response	
PEHP Zika Administrative Expenditures	\$2,986
Pass Thru to Zika Response Providers	\$19,598
Pharmacy Pandemic Preparedness MOU Project	\$4,458
Preparedness Restoration Funds	
Pass Thru to PHEP Entities	\$38,815
<i>LFB Total</i>	<u>\$8,744,674</u>

LFD- Maternal and Child Health

MCH Block Grant	
MCH Admin	\$375,461
Safe Haven - MCH	\$81,385
Maternal and Infant Health Program - MCH	\$595,999
Pregnancy Riskline - MCH	\$359,248
Data Resources - MCH	\$348,716
Oral Health Program - MCH	\$268,601
Baby Your Baby - MCH (DCP)	\$197,994
Safe Haven	\$3,961
Maternal and Infant Health Program	
Informed Consent	\$2,151
PRAMS	\$285,114
Abstinence Education	\$597,936
Personal Responsibility Education	\$817,842
Pregnancy Riskline/Teratology	
State/Medicaid/Collections	\$47,238
OTIS Sub-Awardee Contract	\$52,873
Commodity Supplemental Food Program	\$203,363
Data Resources	
State Systems Development Grant	\$70,677
Women, Infants and Children Program	
Peer Counseling	\$470,158
Administration	\$15,119,799
Food Funding	\$31,641,911
Maintenance and Enhancement/EBT Project	\$1,171,768
Infrastructure	\$437,960
Product Management Office	\$342,484
<i>LFD Total</i>	<u>\$53,492,639</u>

LFE- Primary Care

Primary Care Grants Administration	
Primary Care Grants Office Expenses	\$194,485
Pass Thru to Multiple Primary Care Service Providers	\$2,768,327
Primary Offices Grant (PCO) Program Expenditures	\$194,369
State Office of Rural Health Grant (SORH) Program Expenditures	\$180,708
Small Rural Hospital Improvement Grant (SHIP)	
Small Rural Hospital Improvement Grant (SHIP) Office Expenses	\$15,683
Pass Thru to Rural Hospitals	\$84,948

Rural Hospital Flexibility Grant	
Rural Hospital Flexibility Grant Office Expenses	\$213,942
Pass Thru to Utah Hospital Association and EMS	\$136,454
Bleeding Disorders	
Bleeding Disorders Office Expenses	\$4,172
Pass Thru Hemophilia Foundation	\$133,099
Office of Health Disparities Program (State)	\$167,312
Office of Health Disparities Program Federal	
Office of Health Disparities Program Office Expenses	\$115,172
Contractual Agreements with Service Providers	\$38,380
Pass Thru to Non-profit Providers	\$13,450
Office of Health Disparities (MCH)	
Office of Health Disparities (MCH) Office Expenses	\$26,055
Pass Thru Service Providers	\$15,518
Primary Care Administration Program Expenditures	\$35,791
<i>LFE Total</i>	<u>\$4,337,866</u>

LFF- Children with Special Health Care Needs (CSHCN)

CSHCN Bureau Administration	
CSHCN Office Expenditures	\$714,897
Pass Thru University of Utah Department of Pediatrics	\$95,741
Early Hearing Detection and Intervention Program	
Early Hearing Detection and Intervention Office Expenditures	\$146,476
Pass Thru Utah State University	\$64,114
Children's Hearing Aids	\$134,948
Newborn Hearing Cytomegalovirus Program	\$70,800
Universal Newborn Hearing Federal Grant	\$212,136
Newborn Hearing Screening (Kit Fee MOA with Lab)	\$323,862
Technology Dependent Waiver Program Office Expenditures	\$237,245
Integrated Services for CSHCN	
Integrated Services Office Expenditures	\$623,524
Subrecipient Pass Thru Utah State University and University of Utah	\$419,449
Subrecipient Pass Thru Utah Parent Center	\$49,281
Fostering Healthy Children Program	
Fostering Healthy Children Office Expenditures	\$3,224,884
Fostering Healthy Children Match/Seed Expenditures	\$593,313
Birth Defects Program	
Birth Defects Office Expenditures	\$717,195
Birth Defects Pass Thru University of Utah	\$35,360
CHARM Program Expenditures	\$82,346
Organ Donations Transplant Program	
Kurt Oscarson Children's Organ Transplant Fund	\$19,110
<i>LFF Total</i>	<u>\$7,764,679</u>

LFG- Emergency Medical Services

EMS Administration	
EMS Administration Office Expenses	\$434,742

CISM Travel and Meeting Expenses	\$16,212
Contractual Dr. Southwick	\$12,000
EMS Stroke and Cardiac Registry	\$4,609
EMS Reg: TRG Sales/Rentals	
EMS Reg: TRG Sales/Rentals Office Expenses	\$569,254
EMS Training Conference Travel	\$10,027
EMS Professional Services	\$33,894
EMS Grants Administration/Competitive & Per Capita Grants	
EMS Grants Administration Office Expenses	\$1,445,110
Trauma Grants/ Professional Services	\$80,835
DP Consultants	\$53,205
Pass Thru Multiple Grant entities/ EMS Program Contracts	\$755,231
Highway Safety Grant Expenses	\$203,930
DOH State Partnership Grant Expenses	\$108,085
State Opioid Overdose Surveillance	\$5,278
<i>LFG Total</i>	<u>\$3,732,411</u>
<i>LFH- Health Facility Licensing</i>	
HFL Clearing Account	\$2,155
Civil Money Penalty	\$200,084
State Licensing and Background Check	
State Licensing	\$748,378
State Licensing Abortion Clinics	\$2,968
State Background Check	
State Fingerprinting and Background Check	\$349,916
Federal National Background Check Grant	\$55,175
Plan Review	\$287,711
Home and Community Based Waiver	
Title XIX Home and Community Based Waiver	\$66,973
Survey and Certification	
Survey and Certification Title XVIII	\$2,328,420
Survey and Certification Title XIX	\$1,653,617
<i>LFH Total</i>	<u>\$5,695,398</u>
<i>LFJ- Bureau of Child Development</i>	
Child Care Licensing and Background Check	
Child Care Licensing and Background Check	\$3,393,437
Professional Training and Development (Civil Money Penalties)	\$7,014
Database Maintenance and Development for Child Development Systems	\$40,402
Early Childhood Utah	
Early Childhood Utah Grant	\$110,973
Early Childhood Utah Help Me Grow	\$124,117
Pass Thru to Subrecipients	\$160,179
U Penn State Agreement	\$85,641
Baby Watch	
Baby Watch State Office Expenditures	\$1,564,512

Baby Watch State Office ICC Expenditures	\$25,775
Baby Watch Parent Fee Billing Expenditures	\$80,436
Baby Watch Match/Seed Expenditures	\$2,602,564
Baby Watch Pass Thru - Chip - Early Intervention Providers	\$550,400
Baby Watch Pass Thru - Parent Fee - Early Intervention Providers	\$543,008
Baby Watch Subrecipient Pass Thru Early Intervention Providers	\$16,133,275
Home Visitation	
Program Administration- Nurse Family Partnership (TANF)	\$6,942
Pass Thru to Local Health Departments - NFP (TANF)	\$203,032
Maternal and Infant Early Childhood Home Visiting Grant (MIECHV)	\$356,985
Federal Grant State Office Expenditures	
MIECHV Home Visiting Grant Pass Thru to Subrecipients	\$1,866,898
Program Administration- Family Spirit/Parents as Teachers (TANF)	\$108,536
Pass Thru to Subrecipients - PAT (TANF)	\$235,918
Pass Thru to Local Health Departments - PAT (TANF)	\$365,677
<i>LFJ Total</i>	<u>\$28,565,720</u>

LFK - Telehealth Pilot

Telehealth Pilot Program	
Telehealth Program Office Expenditures	\$19,101
Telehealth Program Pass Thru to Subrecipients	\$88,509
<i>LFK Total</i>	<u>\$107,610</u>

LFAA Line Item Total	<u><u>\$114,717,902</u></u>
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