

## **Utah Department of Health**

### **LPA - Children's Health Insurance Program**

#### **Purposes for Which Money Was Used**

CHIP is a joint federal-state sponsored health insurance plan for uninsured children from households up to 200 percent of the federal poverty level (FPL). In SFY2017, CHIP provided services to 19,793 children (average per month). This line item funds both administrative and programmatic expenditures for CHIP.

Amount

#### *LPA -Children's Health Insurance Plan*

Payments for CHIP Medical and Dental plans	\$37,542,403
CHIPicaid payments transferred from Medicaid	\$90,697,375
CHIP and CHIPicaid Admin from Medicaid	\$1,812,524
Personnel Costs	\$513,752
Current Expenses	\$317,688
DP Current Expenses	\$5,242
Travel	\$561
DWS Eligibility Services (eRep)	\$2,954,223
Other Services	\$820,484
Utah's Premium Partnership (UPP)	\$533,636
Vaccinations	\$1,514,783
Lawfully Present Children	\$1,206,730
Other Contractual Costs	\$62,135

#### *LPA Total*

\$137,981,536

#### **LPA Line Item**

\$137,981,536