

**Utah Department of Health**  
**LGAA - Medicaid and Health Financing**

**Purposes for Which Money Was Used**

The funding in this line item is used to cover the administrative costs related to administering the Medicaid program. The Medicaid program meets the medical and behavioral health care needs for hundreds of thousands of low income families, individuals who are elderly, and individuals who have disabling conditions. In SFY2018, Medicaid provided services to 404,303 individuals (unduplicated).

	Amount
<i>LGA - Director's Office</i>	
Personnel Costs	\$2,112,235
Travel	\$21,748
Other Contractual Services	\$20,000
Other Administrative Costs	\$163,478
DTS Telecommunications and Data Processing Costs	\$64,887
Data Processing Hardware, Software, and Other Costs	\$31,438
Pass Through Expenses (Indian Health Liason)	\$134,837
<i>LGA Total</i>	<u>\$2,548,623</u>
 <i>LGB - Financial Services</i>	
Personnel Costs	\$2,633,987
Travel	\$7,213
Audit Expenses	\$495,055
Change Healthcare Systems Contract	\$1,590,651
Other Administrative Costs	\$66,692
 Other Contractual Services	\$56
 Pass Through Expenses (HITECH)	\$1,006,107
DTS Telecommunications and Data Processing Costs	\$8,158,652
Data Processing Hardware, Software, and Other Costs	\$2,491,041
<i>LGB Total</i>	<u>\$16,449,454</u>
 <i>LGC - Managed Health Care</i>	
Personnel Costs	\$3,467,966
Travel	\$11,766
Milliman Actuarial Consulting and Other Contractual Services	\$845,617
Other Administrative Costs	\$134,193
DTS Telecommunications and Data Processing Costs	\$108,906
Data Processing Hardware, Software, and Other Costs	\$17,426
<i>LGC Total</i>	<u>\$4,585,874</u>
 <i>LGD - Medicaid Operations</i>	

Personnel Costs	\$3,280,578
Travel	\$425
Other Administrative Costs	\$209,104
DTS Telecommunications and Data Processing Costs	\$313,795
Data Processing Hardware, Software, and Other Costs	\$55,725
<i>LGD Total</i>	<u>\$3,859,627</u>
<i>LGE - Coverage &amp; Reimbursement</i>	
Personnel Costs	\$2,571,628
Travel	\$5,643
Other Administrative Costs	\$93,751
DTS Telecommunications and Data Processing Costs	\$48,690
Data Processing Hardware, Software, and Other Costs	\$12,375
<i>LGE Total</i>	<u>\$2,732,087</u>
<i>LGF - Eligibility Policy</i>	
Personnel Costs	\$2,293,329
Travel	\$3,475
Other Administrative Costs	\$102,061
DTS Telecommunications and Data Processing Costs	\$45,647
Data Processing Hardware, Software, and Other Costs	\$11,567
<i>LGF Total</i>	<u>\$2,456,079</u>
<i>LGG - Contracts</i>	
Postage & Mailing	\$779,165
Attorney Fees	\$163,886
Utah Nursing Assistant Registry	\$135,415
DTS Printing Costs	\$31,420
Other Administrative Costs	\$38,553
<i>LGG Total</i>	<u>\$1,148,439</u>
<i>LGJ - Authorization &amp; Community Based Services</i>	
Personnel Costs	\$2,979,956
Travel	\$14,490
Other Administrative Costs	\$115,057
DTS Telecommunications and Data Processing Costs	\$69,580
Data Processing Hardware, Software, and Other Costs	\$17,181
<i>LGJ Total</i>	<u>\$3,196,264</u>
<i>LGK - DWS Seeded Services</i>	
Transfers from DWS for Eligibility Services	\$48,824,476
<i>LGK Total</i>	<u>\$48,824,476</u>
<i>LGL - Other Seeded Services</i>	
Transfers related to Department of Human Services Administered	\$21,402,774
Transfers related to DOH Center for Health Data Administered Programs	\$799,922
Transfers related to DOH Division of Disease Control & Prevention	\$617,445

Transfers related to DOH Division of Family Health & Preparedness	\$3,685,281
Transfers related to School Based Skills Development Administrative Costs	\$9,505,154
Transfers related to Office of Inspector General Administrative Costs	<u>\$2,973,459</u>
<i>LGL Total</i>	<u>\$38,984,035</u>
<b>LGAA Line Item Total</b>	<b><u><u>\$124,784,958</u></u></b>