

Utah Department of Health

LIAA - Medicaid Services

Purposes for Which Money Was Used

The Medicaid program meets the medical and behavioral health care needs for hundreds of thousands of low income families, individuals who are elderly, or who have disabling conditions. The funding in this line item is used to cover the costs related to providing services to individuals enrolled in the Medicaid program. In SFY2018, Medicaid provided services to 404,303 individuals (unduplicated).

	Amount
<i>LIA - Accountable Care Organizations</i>	
Medical Provider Payments	937,239,349
<i>LIA Total</i>	<u>\$937,239,349</u>
 <i>LIB - Dental</i>	
Medical Provider Payments	\$65,714,770
Refugee Assistance Provider Payments	\$6,723
Supplemental Payments	\$692,958
<i>LIB Total</i>	<u>\$66,414,451</u>
 <i>LIC - Expenditure Offsets from Collections</i>	
DOH Collections	-\$760,594
MFCU Collections	-\$8,192
OIG Collections	-\$1,390,427
ORS Collections	-\$28,016,356
ORS Service Fee	\$75,000
RAC Collections	-\$112,447
<i>LIC Total</i>	<u>-\$30,213,016</u>
 <i>LID - Home & Community Based Waivers</i>	
Medical Provider Payments	\$332,053,292
Technology Services charges	\$6,844
Waiver direct staff costs (salaries, travel, etc.)	\$831,859
<i>LID Total</i>	<u>\$332,891,995</u>
 <i>LIE - Home Health & Hospice</i>	
Medical Provider Payments	\$21,927,180
Refugee Assistance Provider Payments	\$1,948
<i>LIE Total</i>	<u>\$21,929,128</u>
 <i>LIF - Inpatient Hospital</i>	
Medical Provider Payments	\$177,770,530
Refugee Assistance Provider Payments	\$68,820
Supplemental Payments	\$59,518,067

<i>LIF Total</i>	<i>\$237,357,417</i>
 <i>LIG - Intermediate Care Facilities for the Intellectually Disabled</i>	
Medical Provider Payments	\$72,991,491
ORS Service Fee	\$1,100
Supplemental Payments	<u>\$200,000</u>
<i>LIG Total</i>	<u><i>\$73,192,591</i></u>
 <i>LIH - Medical Transportation</i>	
Medical Provider Payments	\$25,656,175
Refugee Assistance Provider Payments	<u>\$6,208</u>
<i>LIH Total</i>	<u><i>\$25,662,383</i></u>
 <i>LII - Medicare Buy-In</i>	
Medicare Buy-In (Parts A and B)	<u>\$62,186,103</u>
<i>LII Total</i>	<u><i>\$62,186,103</i></u>
 <i>LIJ - Medicare Part D Clawback Payments</i>	
Federal Government Clawback Payments	<u>\$42,122,226</u>
<i>LIJ Total</i>	<u><i>\$42,122,226</i></u>
 <i>LIK - Mental Health and Substance Abuse</i>	
Medical Provider Payments	\$200,907,183
Refugee Assistance Provider Payments	\$32,740
Supplemental Payments	<u>\$934,586</u>
<i>LIK Total</i>	<u><i>\$201,874,509</i></u>
 <i>LIL - Nursing Home</i>	
Medical Provider Payments	\$186,204,101
Supplemental Payments	<u>\$78,664,510</u>
<i>LIL Total</i>	<u><i>\$264,868,611</i></u>
 <i>LIM - Other Services</i>	
Child Health Evaluation and Care (CHEC)	\$1,514,997
Consumer Education and Assistance	\$237,904
Family Health Preparedness Clinics costs	\$4,205,320
Family Health Preparedness Clinics direct staff costs (salaries, travel, etc.)	\$6,966,214
Federally Qualified Health Centers	\$8,492,743
Health Information Technology (HIT) payments	\$71,654,540
Medical Provider Payments	\$1,588,798
Other Contractual	\$1,191,694
Purchase of Coverage Payments	\$40,353
Refugee Assistance Provider Payments	\$93,147
Technology Services charges	\$410,266
Waiver direct staff costs (salaries, travel, etc.)	<u>\$699,116</u>
<i>LIM Total</i>	<u><i>\$97,095,092</i></u>

<i>LIN - Outpatient Hospital</i>	
Medical Provider Payments	\$45,687,307
Refugee Assistance Provider Payments	\$65,830
Supplemental Payments	\$4,598,487
<i>LIN Total</i>	<u>\$50,351,624</u>
 <i>LIO - Pharmacy</i>	
Medical Provider Payments	\$124,278,867
Pharmacy direct staff and contract (salaries, travel, supplies, etc.)	\$214,658
Pharmacy direct staff costs (salaries, travel, etc.)	\$398,285
Refugee Assistance Provider Payments	\$61,633
Technology Services charges	\$2,000
<i>LIO Total</i>	<u>\$124,955,443</u>
 <i>LIP - Physician and Osteopath</i>	
Medical Provider Payments	\$56,172,060
Refugee Assistance Provider Payments	\$85,730
Supplemental Payments	\$18,213,897
<i>LIP Total</i>	<u>\$74,471,687</u>
 <i>LIQ - Provider Reimbursement Information System for Medicaid</i>	
Medicaid Management Information System Replacement Project	\$10,223,243
<i>LIQ Total</i>	<u>\$10,223,243</u>
 <i>LIR - School Based Skills Development</i>	
Medical Provider Payments	\$24,091,837
<i>LIR Total</i>	<u>\$24,091,837</u>
 <i>LIS - Medicaid Expansion 2017</i>	
Child Health Evaluation and Care (CHEC)	\$103
Federally Qualified Health Centers	\$239,392
Medicaid Expansion 2017 direct staff costs (salaries, travel, etc.)	\$116,220
Medical Provider Payments	\$44,567,877
Supplemental Payments	\$6,126,918
Technology Services charges	\$838
DOH Collections	-\$14,496
MFCU Collections	-\$156
OIG Collections	-\$26,499
ORS Collections	-\$533,941
RAC Collections	-\$2,143
<i>LIS Total</i>	<u>\$50,474,113</u>
 LIAA Line Item Total	 <u><u>\$2,667,188,786</u></u>