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Utah State Legislature

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AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Thursday, February 7, 2019

TIME: 7:59 a.m.

PLACE: Room 30, House Building

Sen. Allen M. Christensen, Chair

Rep. Paul Ray, Chair

Rep. Raymond P. Ward, House Vice Chair

Sen. J. Stuart Adams, President

Sen. Kirk A. Cullimore

Sen. Luz Escamilla

Sen. Keith Grover

Sen. Daniel Hemmert

Sen. Todd Weiler

Rep. Kim F. Coleman

Rep. Jennifer Dailey-Provost

Rep. Brad M. Daw

Rep. Sandra Hollins

Rep. Marsha Judkins

Rep. Adam Robertson

Rep. Travis M. Seegmiller

Rep. Norman K. Thurston

Staff: Russell T. Frandsen, Fiscal Analyst
Maddy Oritt, Fiscal Analyst

Clare Tobin Lence, Fiscal Analyst

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

AGENDA
Social Services Appropriations Subcommittee
Thursday, February 7, 2019

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Unfinished Items from the Previous Agenda
3. 8:00 a.m. Public Input on Topics on Today's Agenda
Must contact Debbie Benson before 1 p.m. Wednesday, February 6th at 801-326-1698 to be considered. Please identify which agenda item you want to comment on and the name of the organization you will be representing (if applicable). All public testimony is subject to the discretion of the chairs.
4. 8:30 a.m. Requests for Appropriation - Health (agency only)
 - a. Medicaid - First Performance Report for New Items Funded in the 2018 GS - Health
 - b. Medicaid - First Year Performance Report for New Items Funded in the 2017 GS - Health
 - c. Staff Discussion of Alternative Funding Sources
 - d. Medicaid and CHIP Caseload, Inflation and Program Changes - #DA on the gray sheet and #AZ on the peach sheet
 - e. Medicaid Managed Care Additional 2.0% Reimbursement Rate Increase - #EF on the gray sheet
 - f. Quality Improvement Incentives for Intermediate Care Facilities - #EG on the gray sheet and #AY on the peach sheet
 - g. Porcelain Crown Dental Coverage for Medicaid Clients - #EH on the gray sheet
 - h. Medicaid Management Information System Replacement Cost Overruns - #AC on the peach sheet
 - i. Increase Physical and Outpatient Therapy Medicaid Rates - #EK on the gray sheet
5. 9:10 a.m. Methadone Therapy at Delivery Site
6. 9:30 a.m. Preferred Drug List Savings Report Update
7. 9:40 a.m. Review of Department of Health's Medicaid and Health Financing Budget
 - a. Budget Reduction Options (violet sheet) - #15
 - b. Performance Measure Trends That May be of Interest
 - c. Caseload Trends That May be of Interest
 - d. Federal Funds and Intergovernmental Transfers - Department of Health Issue Brief
 - e. Motions for Subcommittee Consideration (blue sheet) - Medicaid and Health Financing and Associated Funds, All BG Motions
8. 9:55 a.m. Review of Department of Health's Children's Health Insurance Program Budget
 - a. Performance Measure Trends That May be of Interest
 - b. Caseload Trends That May be of Interest
 - c. Motions for Subcommittee Consideration (blue sheet) - Children's Health Insurance Program, All BB Motions
9. 10:00 a.m. DWS Operations and Policy - Base Budget
 - a. Caseload Trends, Performance Measures, and Expenditure Details
 - b. Associated Funds
 - c. Motions for Subcommittee Consideration - DH motions (p. 34)
 - d. Follow-up on S.B. 194 (2017) appropriation and expenditures (Utah Data Research Center)
 - e. Follow-up on H.B. 168 (2017) appropriation and expenditures (Kindergarten Supplemental Enrichment Program)
 - f. New Funding Requests

10. 10:30 a.m. Other Business

11. 10:50 a.m. Written Reports

- a. Review of TANF Funds - Issue Brief
- b. Purposes for Which Money Was Used
- c. H.B. 12, Family Planning Services Amendments (2018 General Session) Required Report
- d. Increased Medicaid Efficiencies - Legislative Report
- e. Report on Utah School of Dentistry's Ability to Seed the Program - January 2019
- f. Medicaid Intergovernmental Transfers Report

Note: The chairs have asked that requestors of funding provide a detailed and itemized budget indicating how they would spend the money, within the specified timeframe, and how they would measure success. Requestors without this information will be asked to return once they provide it. All appropriations must be made to state agencies. State agencies must follow state procurement laws which require competitive bids, requests for proposal, or sole source determination.