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Utah State Legislature

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AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Friday, February 8, 2019
TIME: 7:59 a.m.
PLACE: Room 30, House Building

Sen. Allen M. Christensen, Chair
Rep. Paul Ray, Chair
Rep. Raymond P. Ward, House Vice Chair

Sen. J. Stuart Adams, President
Sen. Kirk A. Cullimore
Sen. Luz Escamilla
Sen. Keith Grover
Sen. Daniel Hemmert
Sen. Todd Weiler

Rep. Kim F. Coleman
Rep. Jennifer Dailey-Provost
Rep. Brad M. Daw
Rep. Sandra Hollins
Rep. Marsha Judkins
Rep. Adam Robertson
Rep. Travis M. Seegmiller
Rep. Norman K. Thurston

Staff: Russell T. Frandsen, Fiscal Analyst
Maddy Orritt, Fiscal Analyst

Clare Tobin Lence, Fiscal Analyst

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature’s website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature’s inability to accommodate the request.

AGENDA
Social Services Appropriations Subcommittee
Friday, February 8, 2019

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Approval of Minutes
3. 8:00 a.m. Unfinished Items from the Previous Agenda
4. 8:00 a.m. Public Input on Topics on Today's Agenda
Must contact Debbie Benson before 1 p.m. Thursday, February 7th at 801-326-1698 to be considered. Please identify which agenda item you want to comment on and the name of the organization you will be representing (if applicable). All public testimony is subject to the discretion of the chairs.
5. 8:15 a.m. Carbon County Opioid Crisis and Town Hall -- Update
6. 8:30 a.m. Update for Money Spent in Carbon County
7. 9:00 a.m. Department of Health's Base Budget
8. 9:10 a.m. Department of Health's Executive Director's Operations Base Budget
 - a. Budget Reduction Options (gray sheet) - #8 Reduction in Attorney General Charges
 - b. Performance Measure Trends That May be of Interest
 - c. Caseload Trends That May be of Interest
 - d. Federal Funds and Intergovernmental Transfers - Department of Health Issue Brief
 - e. Motions for Subcommittee Consideration (blue sheet) - Department of Health, All BD Motions
9. 9:25 a.m. Review of Department of Health's Medicaid Services Budget
 - a. Budget Reduction Options (gray sheet) - #X
 - b. Performance Measure Trends That May be of Interest
 - c. Caseload Trends That May be of Interest
 - d. Report on Compliance and Savings Psychotropic Drug Preferred Drug List
 - e. Federal Funds and Intergovernmental Transfers - Department of Health Issue Brief
 - f. Motions for Subcommittee Consideration (blue sheet) - Medicaid Services and Associated Funds, All BJ Motions
10. 9:55 a.m. DHS - Division of Aging and Adult Services (DAAS) - Base Budget
 - a. DAAS - Budget Reduction Options (violet) - #16
 - b. DAAS - Annual Report
 - c. DAAS - Revenue and Expenditure Trends
 - d. DAAS - Fund Balances
 - e. DAAS - Federal Funds
 - f. DAAS - Performance Measures
 - g. DAAS - Motions for Subcommittee Consideration (blue) - All #CA

- 11.10:10 a.m. DAAS - New Funding Requests
- a. DHS - Adult Protective Services Staff - Priority List - Ongoing (gray) - #FA
- 12.10:15 a.m. DHS - Office of Public Guardian (OPG) - Base Budget
- a. OPG - Annual Report
 - b. OPG - Revenue and Expenditure Trends
 - c. OPG - Federal Funds
 - d. OPG - Performance Measures
 - e. OPG - Motions for Subcommittee Consideration (blue) - All #CD
- 13.10:25 a.m. OPG - New Funding Requests
- a. DHS - Office of Public Guardian Staff - Priority List - Ongoing (gray) - #FB
- 14.10:30 a.m. Other Business
- 15.10:50 a.m. Written Reports
- a. Purposes for Which Money Was Used
 - b. Other State Funds - Department of Health
 - c. Department of Health FY18 Facilities
 - d. Department of Health Expenditures by Vendor
 - e. Information Technology FY 2019 Plan - Department of Health
 - f. Issues From the 2018 Compendium of Budget Information

Note: The chairs have asked that requestors of funding provide a detailed and itemized budget indicating how they would spend the money, within the specified timeframe, and how they would measure success. Requestors without this information will be asked to return once they provide it. All appropriations must be made to state agencies. State agencies must follow state procurement laws which require competitive bids, requests for proposal, or sole source determination.