

Expenditures by Vendor Over \$175,000 – Department of Health

	A	B	C	D
1	Vendor Name	FY 2018 Total Funds	Brief Explanation of Purpose Provided by the Department	% of Total*
2	(blank)	\$ 3,042,339,332		
3	5101 Regular Salaries & Wages	\$ 47,976,191	Personnel costs	2%
4	5110 Leave Paid	\$ 7,821,080		2%
5	5120 Miscellaneous Earnings	\$ 197,309		2%
7	5135 Compensatory/Excess Time Used	\$ 628,236		2%
10	5150 Incentive Award	\$ 191,349		2%
11	5160 State Retirement	\$ 12,781,573		2%
12	5170 FICA/Medicare	\$ 4,165,088		2%
13	5180 Health, Dental, Life & Long-Term Disability Insurance	\$ 12,688,904		3%
14	5190 Unemployment & Workers Compensation Insurance	\$ 457,763		3%
17	5300 State Leave Pool	\$ 3,148,694		3%
35	6115 Human Resource Services	\$ 685,073	HR ISF charges	3%
41	6135 Other Contractual Services-Non-medical	\$ 1,862,637	Various coding corrections	3%
43	6137 Professional & Technical Services-Non-medical	\$ 1,173,376	Various coding corrections	3%
44	6138 Attorney Fees	\$ 716,176	Attorney General costs, other legal fees	3%
55	6171 Buildings & Grounds-Operating Supplies, Maint & Repairs	\$ 2,927,719	DFCM operating and maintenance charges	3%
61	6182 Printing & Binding	\$ 340,935	Printing costs from Dept. of Corrections	3%
77	6263 Insurance & Bonds	\$ 370,552	Liability and property insurance charged by Dept. of Administrative Services	3%
90	6300 Dept of Technology Services Telecommunication Charges	\$ 937,781	DTS Charges	3%
94	6469 Data Processing Hardware Less Than \$5000-Laptop/Notebook	\$ 352,994		3%
101	6500 Dept of Technology Services-Data Processing Charges	\$ 15,744,943		4%
102	6580 Data Processing-Hardware Maintenance Services	\$ 1,258,734		4%
105	6593 Data Processing-Consultants Services	\$ 4,319,507		4%
106	6595 Data Processing-Software Maintenance by Vendors	\$ 2,243,185		4%
111	7103 Welfare Medical Provider Payments	\$ 2,761,985,224	Medicaid payments	91%
112	7107 Refugee Assistance Provider Payments	\$ 370,066	Medicaid payments	91%
113	7108 Medical Administration Provider Payments	\$ 53,002,618	Medicaid administrative costs transferred by other Departments	93%
114	7110 Women, Infants & Children Grant Food Coupon Payments	\$ 30,682,207	WIC voucher payments	94%
115	7116 Other Health & Human Services Grant Programs	\$ 26,939,333	Division of Finance entry to book federal vaccine commodities	95%
117	7501 Other Direct Payments	\$ 35,970,152	Various coding corrections, Medicaid administrative costs transferred by other Departments	96%
118	7521 Transfer Funds to Another Agency	\$ 8,244,953	Transfer of Medicaid and CHIP costs from DHS and DWS	96%
119	7523 Transfer of Indirect Costs	\$ 493,498	State Indirect	96%

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123	5200 Compensatory/Excess Time Reporting Adjustments-Even Year	\$ 580,629	Personnel costs	96%
131	6290 Student Loan Servicing	\$ 292,000	Various coding corrections	96%
136	JORDAN SCHOOL DISTRICT	\$ 12,224,155	School Based Skills Development Administration (All School Districts); Baby Watch Early Intervention Sub Recipient	96%
137	SALT LAKE COUNTY HEALTH DEPARTMENT	\$ 10,601,065	Support local health department activities; subrecipient for multiple federal grants	97%
138	ScriptGuideRX	\$ 6,362,715	Ryan White pharmacy benefits manager	97%
139	UTAH COUNTY HEALTH DEPARTMENT	\$ 5,057,759	Support local health department activities; subrecipient for multiple federal grants	97%
140	Client Network Services (CNSI)	\$ 5,030,536	CNSI is the primary contractor for the MMIS Replacement Project.	97%
141	WEBER-MORGAN HEALTH DEPARTMENT	\$ 3,624,032	Support local health department activities; subrecipient for multiple federal grants	97%
142	DDI VANTAGE INC	\$ 3,546,196	Baby Watch Early Intervention Sub Recipient	97%
143	BEAR RIVER HEALTH DEPT	\$ 3,430,834	Support local health department activities; subrecipient for multiple federal grants	98%
144	SOUTHWEST UTAH PUBLIC HEALTH	\$ 2,891,187	Support local health department activities; subrecipient for multiple federal grants	98%
145	CENTRAL UTAH PUBLIC HEALTH DPT	\$ 2,718,317	Support local health department activities; subrecipient for multiple federal grants	98%
146	KIDS ON THE MOVE INC	\$ 2,626,632	Baby Watch Early Intervention Sub Recipient	98%
147	R & R PARTNERS	\$ 2,500,000	Tobacco media campaign	98%
148	DAVIS CO HEALTH DEPT	\$ 2,349,497	Support local health department activities; subrecipient for multiple federal grants	98%
149	USU EARLY INTERVENTION	\$ 1,821,172	Baby Watch Early Intervention Sub Recipient	98%
150	TOOELE CO HEALTH DEPT	\$ 1,747,055	Support local health department activities; subrecipient for multiple federal grants	98%
151	ASSOCIATED REGIONAL AND UNIVERSITY PATHOLOGISTS	\$ 1,491,484	Newborn screening testing	98%
152	REGENCE	\$ 1,475,942	Ryan White client insurance premiums	98%
153	UTAH TRANSIT AUTHORITY	\$ 1,464,213	Non-emergency transportation for Medicaid clients	98%
154	SOUTHEASTERN UTAH HEALTH DISTR	\$ 1,459,532	Support local health department activities; subrecipient for multiple federal grants	98%
155	DAVIS SCHOOL DISTRICT	\$ 1,418,950	Baby Watch Early Intervention Sub Recipient	98%

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156	TRICOUNTY HEALTH DEPT	\$ 1,360,167	Support local health department activities; subrecipient for multiple federal grants	98%
157	THE LEARNING CENTER FOR FAMILIES	\$ 1,276,664	Baby Watch Early Intervention Sub Recipient	98%
158	SUMMIT CO HEALTH DEPARTMENT	\$ 1,206,233	Support local health department activities; subrecipient for multiple federal grants	98%
159	U OF U OFFICE OF SPONSORED PROJECTS	\$ 1,190,551	CMS HiTech Project; Utah Telehealth Network; Collaboration on Birth Defects, URADD, and Psychotropic Oversight; Cancer prevention	98%
160	UOFU GRANTS & CONTRACTS ACCOUNTING	\$ 1,188,467	Drug Utilization Review; Contracts for public health surveillance data on patient & prescriber behavior; asthma quality improvement project; Parkinson's registry; protect elementary school children from sun exposure; create educational materials for quality improvement for medical residents; skin cancer prevention; cancer genomics health policy; infertility study; Emergency Medical Services Contract Activities; Collaboration on Birth Defects; URADD; Psychotropic Oversight Metabolic program support services; Maternal and Child Health Pregnancy Risk Line	98%
161	StateMail	\$ 1,086,475	State Mail services	99%
162	PcardIAT	\$ 1,068,164	P-card purchases made by the department	99%
163	WEBER SCHOOL DISTRICT	\$ 1,059,853	Baby Watch Early Intervention Sub Recipient	99%
164	MILLIMAN INC	\$ 1,004,978	Actuarial consulting and rate setting services for setting Accountable Care Organizations (ACO), Prepaid Mental Health Plans (PMHP) and Dental plan rates on behalf of the Division of Medicaid and Health Financing; Actuarial consulting and rate setting services for setting CHIP rates on behalf of the Division of Medicaid and Health Financing.	99%
165	PERKINELMER HEALTH SCIENCES INC	\$ 926,031	Laboratory equipment, reagents, and Supplies for testing	99%
166	WASATCH CO HEALTH DEPARTMENT	\$ 906,218	Support local health department activities; subrecipient for multiple federal grants	99%
167	UOFU INFECTIOUS DISEASE	\$ 889,493	Cost sharing assistance and administrative services for medical bills for Ryan White clients; clinical case management and ambulatory care services for Ryan White clients; prevention services for HIV-positive clients	99%
168	CD Pharmacy	\$ 885,679	WIC Pharmacy Formula Contract	99%

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169	KIDS WHO COUNT	\$ 839,072	Baby Watch Early Intervention Sub Recipient	99%
170	MERCK & CO INC	\$ 778,780	Vaccine provider	99%
171	SAN JUAN COUNTY	\$ 731,905	Support local health department activities; subrecipient for multiple federal grants	99%
172	CARVER FLOREK & JAMES LLC	\$ 716,168	CF&J is a CPA firm that audits Non-State Government Owned Nursing Homes for Medicaid; CF&J is a CPA firm that audits Mental Health Centers, the Utah State Hospital, and the Utah State Developmental Center for Medicaid.	99%
173	ASSN FOR UTAH COMMUNITY HEALTH	\$ 697,026	Assist member organizations in efforts to increase the immunizations rates in Utah; Provides services to over 60,000 underserved and underinsured in Utah; provides funding and support to Community Health Centers for cancer screening, diabetes, arthritis outreach activities by Community Health Workers; Healthcare Preparedness Program	99%
174	PENNA POWERS CUTTING & HAYNES	\$ 690,913	Media campaign for Be Wise program, traumatic brain injury, injury prevention, diabetes, Stop the Opidemic, immunization; rape prevention, cancer screening	99%
175	MIDTOWN COMMUNITY HEALTH CENTER INC	\$ 660,591	Federally Qualified Health Center (FQHC) payments and cost settlements for Medicaid; Primary Care Grant Sub Recipient; Be Wise and cancer screening services; Federally Qualified Health Center (FQHC) payments and cost settlements for CHIP.	99%
176	EASTERN UTAH EARLY INTERVENTON	\$ 659,249	Baby Watch Early Intervention Sub Recipient	99%
177	EASTER SEALS - GOODWILL NORTHERN ROCKY MOUNTAIN INC	\$ 583,755	Baby Watch Early Intervention Sub Recipient	99%
178	INTERMOUNTAIN HEALTH CARE	\$ 578,991	Facility and provider agreements for screening and diagnostic mammogram services at IHC facilities and with radiologists and providers; Stepping On Program in the area of Utah that have the highest fall hospitalizations among older adults aged 65 and older; Opioid Summit; stipends for Million Hearts initiative; Lab courier services; metabolic formula; Emergency Medical Services Pediatric activities through Primary Children's; Childrens Hearing Aide's	99%
179	COGNOSANTE, LLC	\$ 550,200	Cognosante is the Independent Validation and Verification (IV&V) contractor for the MMIS Replacement Project.	99%

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180	515 EAST SALT LAKE LLC	\$ 539,015	The Department of Health makes lease payments for the space rented for project and contractor staff designing the MMIS replacement system.	99%
181	GENPROBE	\$ 499,632	Test kits for Neisseria gonorrhoea and Chlamydia analysis	99%
182	UOFU DEPT OF PEDIATRICS	\$ 486,996	Psychotropic Medication Oversight; Prader-Willi Syndrome Administrative Case Management	99%
183	SOUTHWEST UTAH COMMUNITY HEALTH CENTER	\$ 479,449	Federally Qualified Health Center (FQHC) payments and cost settlements for Medicaid; Primary Care Grant Sub Recipient; Breast and cervical cancer screening services; Federally Qualified Health Center (FQHC) payments and cost settlements for CHIP.	99%
184	UTAH STATE HOSPITAL	\$ 468,000	Acute Recovery Treatment Unit (ARTC) beds at the Utah State Hospital.	99%
185	CONSUMER WELLNESS SOLUTIONS INC	\$ 461,740	Tobacco cessation & quitline services	99%
186	PREVENT CHILD ABUSE UTAH	\$ 454,769	Maternal and Infant Early Childhood Home Visitation, and Home Visitation TANF Sub Recipient; Accounts Receivable for HRSA Audit Maternal and Infant Early Childhood Home Visitation Grant	99%
187	FISHER SCIENTIFIC CO	\$ 447,984	Laboratory equipment, reagents, and Supplies for testing; Autopsy supplies and personal protection equipment	99%
188	APOTHECARY SHOPPE	\$ 440,360	Ryan White medication adherence services and postage to mail medications to clients.	99%
189	HEALTHINSIGHT	\$ 427,955	Services for prescription drug monitoring; Alzheimers' training; arthritis chronic disease self management; engaging clinics in improved hypertension and diabetes management; training for quality improvement; consulting on controlled substance database with provider focus groups; Ryan White quality management services; infectious disease preventionist certification training	99%
190	CARVER MORTUARY	\$ 424,990	Body transportation	99%
191	SUU EARLY INTERVENTION PROGRAM	\$ 422,115	Baby Watch Early Intervention Sub Recipient	99%

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1	Vendor Name	FY 2018 Total Funds	Brief Explanation of Purpose Provided by the Department	% of Total*
192	IHC Health Services Inc	\$ 417,225	Health Care Preparedness Grant; Facility and provider agreements for screening and diagnostic mammogram services at IHC facilities and with radiologists and providers; stipends for Million Hearts initiative; school nurse summer institute; chronic disease self management education; Lab courier services; metabolic formula; Pediatric Preparedness Activities; Medical Director Oversight Maternal Subcommittee	99%
193	MOUNTAINLANDS COMMUNITY HEALTH	\$ 416,000	Federally Qualified Health Center (FQHC) payments and cost settlements for Medicaid; Primary Care Grant Sub Recipient; Federally Qualified Health Center (FQHC) payments and cost settlements for CHIP; Training on blood pressure equipment	99%
194	WSMH INC	\$ 400,000	Baby Your Baby media outreach	99%
195	W W GRAINGER INC	\$ 392,737	Vaccine refrigerators for providers; Autopsy supplies and personal protection equipment; Unified State Lab and Federal Preparedness Grant equipment; Lab supplies & equipment; Purchases digital thermometers; respirators	99%
196	UTAH NAVAJO HEALTH SYSTEM INC	\$ 384,921	Home Visitation TANF Sub Recipient; Primary Care Grant Sub Recipient; Sexual assault prevention education and training activities; Federally Qualified Health Center (FQHC) payments and cost settlements; CHIP Federally Qualified Health Center (FQHC) quarterly payments; Improve surveillance of arboviral disease	99%
197	UTAH AIDS FOUNDATION	\$ 376,091	Ryan White ambulatory care and case management services; HIV targeted testing	99%
198	MCKESSON MEDICAL SURGICAL MINNESOTA SUPPLY INC	\$ 345,856	Syringe exchange and HIV/STD Prevention supplies; Be Wise test kits; blood pressure monitors; illuminators for Cancer Program; Medical supplies for Health and Dental Clinics; Laboratory equipment, reagents, and Supplies for testing	99%
199	RTI INTERNATIONAL	\$ 343,016	Tobacco independent evaluation contract	99%
200	MAXIMUS INC	\$ 342,484	Technical Facilitation and administrative support for the Mountain Plains User Group for the WIC EBT Project	99%
201	VWR INTERNATIONAL	\$ 338,953	Laboratory equipment, reagents, and Supplies for testing; Autopsy supplies and personal protection equipment; Public Health and Preparedness Lab Supplies	99%

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202	UOFU HOSPITALS & CLINICS	\$ 325,216	Tuberculosis Isolation Services; Ryan White client copays & deductibles	99%
203	SELECTHEALTH	\$ 324,696	Ryan White client insurance premiums	99%
204	SMITHKLINE BEECHAM CORPORATION	\$ 319,536	Vaccine provider	99%
205	BEAR LAKE COMMUNITY HEALTH CENTER	\$ 315,171	Federally Qualified Health Center (FQHC) payments and cost settlements for Medicaid; Federally Qualified Health Center (FQHC) payments and cost settlements for CHIP.	99%
206	NATIONAL MEDICAL SERVICES INC	\$ 310,361	Medical testing for OME	99%
207	FFF ENTERPRISES	\$ 303,984	Vaccine provider	99%
208	SENIOR CHARITY CARE FOUNDATION	\$ 300,000	CMS Approved Project for Mobile Dental Clinic Services for Nursing Home Patients; Primary Care Grant Sub Recipient	99%
209	INTERNATIONAL RESCUE COMMITTEE INC	\$ 295,746	Refugee TB and Mental Health services; Develop a community garden pilot partnership in an area determined by the USDA to be a Food Dessert and improve community resources in this area	99%
210	ADAPT PHARMA INC	\$ 288,900	Purchase of NARCAN	99%
211	Pfizer Inc	\$ 281,782	Vaccine provider	99%
212	VERIZON WIRELESS	\$ 274,439	Cell phone services	99%
213	CHILDRENS SERVICE SOCIETY OF UTAH	\$ 267,650	Maternal and Infant Early Childhood Home Visitation, and Home Visitation TANF Sub Recipient	99%
214	HEALTH SERVICES ADVISORY GROUP INC	\$ 263,516	Health Services Advisory Group provides External Quality Reviews of the Medicaid and CHIP programs	99%
215	SAN JUAN SCHOOL DISTRICT	\$ 245,066	Baby Watch Early Intervention Sub Recipient	99%
216	UNIVERSITY OF UTAH	\$ 242,724	Utah Population Database to monitor the burden of genetic mutations in breast cancer susceptibility; 1115 Waiver Evaluation Performed by the University of Utah	99%
217	UNITED WAY OF UTAH COUNTY	\$ 224,117	Help Me Grow Contract Services for Early Childhood Utah	99%
218	Alere Wellbeing Inc	\$ 210,167	Tobacco Quitline services	99%
219	SANOFI PASTEUR INC	\$ 210,023	Vaccine provider	99%
220	URBAN INDIAN CENTER OF SALT LAKE	\$ 202,274	Personal Responsibility Education Services Sub Recipient to serve adolescents ages 14-19; Abstinence Education Services Sub Recipient to serve adolescents ages 14-19; Tobacco cessation & quitline services; sexual violence prevention	99%
221	ISDP CONSULTING LLC	\$ 200,823	Locum tenens to do autopsies for the OME's office.	99%
2452	Grand Total	\$ 3,170,847,735		

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