

Fund	Fund Name (Main Revenue Source)	Beginning Balance	Revenue	Expenditures	Ending Balance	Questions	Agency Responses
General Fund Restricted Accounts (require an appropriation)							
1220	Kurt Oscarson Children's Organ Transplant Account (income tax check off)	\$ 137,600	\$ 54,500	\$ (19,100)	\$ 173,000	How funds were used?	Funds are distributed in loan programs.
						Why an unused balance?	All funds are needed for applications in waiting for this funding.
						Any plans to use balance?	Balances are revolving and will be included in future allocation of loans.
						Any suggested changes to fund?	None. All funds needed for applications in waiting for this funding.
1221	Cigarette Tax Restricted Account (taxes)	\$ -	\$ 7,950,000	\$ (7,949,700)	\$ 300	How funds were used?	Tobacco use education and smoking cessation campaigns and programs
						Why an unused balance?	N/A
						Any plans to use balance?	N/A
						Any suggested changes to fund?	None.
1222	Medicaid Restricted Account (unspent Medicaid state funds at year end)	\$ 2,836,500	\$ 15,896,500	\$ -	\$ 18,733,000	How funds were used?	Funds were appropriated to provide a \$9.4 M "buffer" across the Medicaid Services and CHIP line items to continue health coverage for eligible individuals in the Medicaid and CHIP programs only in the event of unanticipated costs for state match.
						Why an unused balance?	Specified funds are transferred into this Account at close-out each fiscal year according to UCA 26-18-402 and use of these funds is required to be authorized by the Legislature according to the same section.
						Any plans to use balance?	No; however, the funds have traditionally been used to provide the "buffer" mentioned above. Use of unused balances would require a one-time Legislative appropriation.
						Any suggested changes to fund?	None.

1224	State Laboratory Drug Testing Account (fee for license reinstatement after an alcohol-related or drug-related offense)	\$ 21,900	\$ 711,600	\$ (733,500)	\$ -	How funds were used?	Drug testing; beginning balance was used for equipment as approved.
						Why an unused balance?	N/A
						Any plans to use balance?	N/A
						Any suggested changes to fund?	None.
1226	Cancer Research Restricted Account (special license plates)	\$ -	\$ 15,700	\$ (15,700)	\$ -	How funds were used?	Funds to Huntsman Cancer Institute for research
						Why an unused balance?	N/A
						Any plans to use balance?	N/A
						Any suggested changes to fund?	None
1227	Autism Treatment Account	\$ -	\$ -	\$ -	\$ -	How funds were used?	None
						Why an unused balance?	N/A
						Any plans to use balance?	Program has been terminated.
						Any suggested changes to fund?	N/A
1228	Prostate Cancer Special Group License Plate Restricted Account (special license plates)	\$ -	\$ 100	\$ (100)	\$ -	How funds were used?	N/A
						Why an unused balance?	N/A
						Any plans to use balance?	N/A
						Any suggested changes to fund?	Account was closed per SB112, 2017 GS. Some cleanup of statute needs to happen because of changes made during the 2018 GS. This account was added back to the list of nonlapsing accounts in 63J-1-602.1.

1229	Automatic External Defibrillator Restricted Account (appropriations)	\$ -	\$ -	\$ -	\$ -	How funds were used?	Program has ended
						Why an unused balance?	N/A
						Any plans to use balance?	N/A
						Any suggested changes to fund?	N/A
1230	Children's Hearing Aid Restricted Account (appropriations)	\$ 82,300	\$ 100,000	\$ (125,400)	\$ 56,900	How funds were used?	Provide Hearing aids to eligible children up to 6 years of age.
						Why an unused balance?	Program used all funds appropriated to the LFAA line item in SFY 2018
						Any plans to use balance?	Appropriations in this account exceed the appropriations to the line item. Funds will be spent to provide hearing aide's to qualifying children.
						Any suggested changes to fund?	None.
1232	Children with Cancer Support Restricted Account (special license plates)	\$ -	\$ -	\$ -	\$ -	How funds were used?	No funds received
						Why an unused balance?	N/A
						Any plans to use balance?	N/A
						Any suggested changes to fund?	N/A
1233	Children with Heart Disease Support Restricted Account (special license plates)	\$ -	\$ -	\$ -	\$ -	How funds were used?	No funds received
						Why an unused balance?	N/A
						Any plans to use balance?	N/A
						Any suggested changes to fund?	N/A

1234	Home Visiting Restricted Account	\$ -	\$ -	\$ -	\$ -	How funds were used?	No funds collected or appropriated in SFY 2018
						Why an unused balance?	N/A
						Any plans to use balance?	N/A
						Any suggested changes to fund?	N/A
1235	Medicaid Reduction and Budget Stabilization Restricted Account (portion of General Fund surplus if certain conditions are met)	\$ 44,456,500	\$ 30,362,400	\$ -	\$ 74,818,900	How funds were used?	N/A
						Why an unused balance?	UCA 63J-1-315(7) indicates the funds can only be used if Medicaid expenditure growth exceeds 108% over the prior fiscal year.
						Any plans to use balance?	No
						Any suggested changes to fund?	None
Expendable Special Revenue Funds (do not require an appropriation)							
2235	Organ Donation Contribution Fund (driver license voluntary donation)	\$ 322,200	\$ 116,200	\$ (190,000)	\$ 248,400	How funds were used?	Funds are used for marketing of organ donation contributions
						Why an unused balance?	This is an ongoing program. Distribution of the funds are more closely monitored and the amount distributed is approved by the committee.
						Any plans to use balance?	Balance will be reviewed with the committee and awarded for marketing of organ donations.
						Any suggested changes to fund?	None.

2241	Hospital Provider Assessment Expendable Special Revenue Fund (assessment)	\$ 4,877,900	\$ 45,787,300	\$ (45,787,300)	\$ 4,877,900	How funds were used?	Funds were appropriated to provide the state share of Private Inpatient Upper Payment Limit payments authorized by the Legislature (UCA 26-36a-205).
						Why an unused balance?	The unused ending balance in the fund was a result of collections in excess of spending authority in prior years.
						Any plans to use balance?	Due to the nature of the fund, all amounts recorded in the fund can be used for the purposes authorized in statute. Funds in excess of the appropriation would only be used if there are sufficient funds in the account and if expenditures support the additional spend.
						Any suggested changes to fund?	None.
2242	Ambulance Service Provider Assessment Expendable Revenue Fund (assessment)	\$ 500	\$ 3,500,800	\$ (3,217,400)	\$ 283,900	How funds were used?	Funds were appropriated to provide the state share of ambulance service rate increases authorized by the Legislature and to fund an authorized amount of associated administrative costs (UCA 26-37a-105).
						Why an unused balance?	The unused ending balance in the fund was a result of collections in excess of expenditures.
						Any plans to use balance?	Due to the nature of the fund, all amounts recorded in the fund can be used for the purposes authorized in statute. Funds in excess of the appropriation would only be used if there are sufficient funds in the account and if expenditures support the additional spend.
						Any suggested changes to fund?	None.
2243	Nursing Care Facilities Account (assessment)	\$ -	\$ 31,935,700	\$ (31,855,200)	\$ 80,500	How funds were used?	Funds were appropriated to provide the state share of long-term nursing care, hospice, and ICF-ID daily rate increases authorized by the Legislature and to fund an authorized amount of associated administrative costs (UCA 26-35a-107).
						Why an unused balance?	The unused ending balance in the fund was a result of collections in excess of expenditures.
						Any plans to use balance?	Due to the nature of the fund, all amounts recorded in the fund can be used for the purposes authorized in statute. Funds in excess of the appropriation would only be used if there are sufficient funds in the account and if expenditures support the additional spend.
						Any suggested changes to fund?	None.

2250	Traumatic Brain Injury Fund (appropriation)	\$ 137,900	\$ 874,200	\$ (255,400)	\$ 756,700	How funds were used?	Resource facilitation connecting people with TBI and their families to services and programs. Providing access to assessments to help identify those resources and community and professional trainings on the treatment, signs and symptoms of a TBI and outreach for the TBI Fund.
						Why an unused balance?	Service providers had difficulty obtaining documentation of TBI due to length of time from TBI occurrence, patients not getting properly diagnosed with TBI and time of injury. Service providers not able to staff resource facilitators due to the unique training required for TBI. Not enough knowledge statewide of the TBI Fund.
						Any plans to use balance?	Balance has been budgeted in FY19 and approved by [Traumatic Brain Injury] Advisory Committee with an increase in outreach and training.
						Any suggested changes to fund?	None.
2251	Traumatic Spinal Cord and Brain Injury Rehab Fund (impound fee)	\$ 310,800	\$ 234,200	\$ (95,600)	\$ 449,400	How funds were used?	Post-acute-care rehabilitation services
						Why an unused balance?	Due to new RFP, funds were not released for equipment purchases in FY18 to ensure funds were available in new contracts.
						Any plans to use balance?	Balance is obligated in existing contracts with possible new RFP to reach rural communities in FY19.
						Any suggested changes to fund?	None.
2252	Medicaid Expansion Fund (appropriations and hospital assessment)	\$ 735,600	\$ 16,951,000	\$ (11,594,400)	\$ 6,092,200	How funds were used?	Funds were appropriated to provide the state share of Medicaid services to an expansion population authorized by the Legislature in the 2016 General Session and to fund an authorized amount of associated administrative costs.
						Why an unused balance?	The estimated growth rate of the program was not as rapid as initially expected; also any savings greater than expected due to the preferred drug list for psychotropic drugs non-lapsed to this account.
						Any plans to use balance?	Due to the nature of the fund, all amounts recorded in the fund can be used for the purposes authorized in statute. Funds in excess of the appropriation would only be used if there are sufficient funds in the account and if expenditures support the additional spend.
						Any suggested changes to fund?	None.
20	Totals	\$ 53,919,700	\$ 154,490,200	\$ (101,838,800)	\$ 106,571,100		