

Utah Department of Health
LAAA - DOH Executive Director

Purposes for Which Money Was Used

	Amount
<i>LAA - Executive Director</i>	
Executive Director Operations	\$527,077
Deputy Director Operations	\$581,579
Policy Support	\$225,623
Organizational Development	\$275,811
Gaining Ground Grant	\$3,500
Legal Counsel	
Attorney Fees	\$552,290
Operational Support	\$16,592
Wellness Council	\$1,991
Utah Association of Local Health Departments	\$40,000
Human Resources	
DHRM Services	\$729,793
Operational Support	\$14,346
Office of Health Data Security	\$394,424
Public Information Office	\$360,137
<i>LAA Total</i>	<u>\$3,723,163</u>
 <i>LAE - Center for Health Data and Informatics</i>	
CHDI Director's Office	\$46,549
Office of Health Care Statistics	
Administration and Facilities Data	\$893,034
All Payer Claims Database	\$721,982
Cycle III Grant	\$18,925
Cycle IV Grant	\$350,820
Total Cost of Care Project	\$30,413
Office of Public Health Assessment	
Administration and IBIS Development	\$250,576
Survey Center	\$645,963
Office of Vital Records and Statistics	
Vital Records Operations	\$2,706,286
Vital Statistics Cooperative Program	\$195,569
Health Informatics Program	
Master Person Index	\$477,088
Controlled Substance Database Project	\$496,624
Administration	\$7,254
<i>LAE Total</i>	<u>\$6,841,085</u>
 <i>LAF - Program Operations</i>	
Department-level DTS Costs	\$3,013,018
Fiscal Operations	\$2,846,115
Employee Support (Building Maintenance and Operations)	\$296,660

Motor Pool	\$24,458
Other Department-level Costs	<u>\$27,250</u>
<i>LAF Total</i>	\$6,207,501
<i>LAG - Internal Audit</i>	
Internal Audit	<u>\$547,158</u>
<i>LAG Total</i>	\$547,158
<i>LAH - Adoption Records Access</i>	
Adoption Records Access	<u>\$44,309</u>
<i>LAH Total</i>	\$44,309
LAAA Line Item Total	<u><u>\$17,363,215</u></u>