



WE
CHANGE
LIVES



DAVISTECH
DAVIS TECHNICAL COLLEGE

STUDENT ENROLLMENT AND OUTCOMES



50%

GRADUATION
RATE



73%

COMPLETION
RATE



85%

PLACEMENT
RATE



100%

LICENSURE
RATE

5,841

STUDENTS

22% High School/
78% Adults

1,499,513

MEMBERSHIP HOURS

26% High School/74% Adults



Increase in
Membership Hours
from 2017

1,299

CERTIFICATES
OF PROGRAM
COMPLETION

532

INDUSTRY
CERTIFICATIONS

656 

LICENSURE
COUNT

18.6%

FY 2018 PERFORMANCE-BASED FUNDING

Category	Weight	Funding Available	FY 2015-17 Avg. Score	FY2018 Score	Growth	Funding Awarded
Certificate Programs	30%	\$74,727	3,707	4,266	15.07%	\$74,727
Short-term Occupational Training	10%	\$24,909	83	97	17.20%	\$24,909
Secondary Completion	15%	\$37,364	161	173	7.80%	\$37,364
Placement	25%	\$62,273	1,555	1,610	3.55%	\$44,199
Efficiency	20%	\$49,818	173	173	-0.07%	\$0
TOTAL		\$249,090				\$181,198

USE OF FY 2019 LEGISLATIVE FUNDING



FY 2019 – 4.93% Increase in State Appropriations

 **8%**

HEADCOUNT

 **10%**

MEMBERSHIP
HOURS

THESE 6 PROGRAMS
YEAR OVER YEAR
12/31/17-12/31/18

NEW Full-Time Faculty and Program Supplies – \$710,200

- Software Development
- Automotive Technology
- Surgical Technology
- Composite Materials Technology
- Medical Assistant
- Automation and Robotics

NEW Full-Time Student Recruiter – \$93,000



NEW Full-Time Positions

- Employer Relations Manager
- Training Division Manager
- Esthetician Faculty
- Instructional Management Assistant
- Administrative Assistant
- Assessment Technician

STRATEGIC WORKFORCE INITIATIVE FUNDS

FY 2019

Composites Materials Technology Program (Year 3) \$180,000

- Partnership with Davis School District
- High school student increase of **140%** since 2015

Automation and Robotics Program (Year 2) 30,000

- Improved articulation with **Weber State University** for **Controls Technology AAS Degree**
- Launching **A.M. STEM program** in **Fall of 2019** at high schools

Digital Media Design Program (Year 1) 120,000

- Delivered over **77,000 hours** in **2018**

Automotive Technology Program (Year 1) 45,000

- Enrollment up **16%** this year



DAVIS SCHOOL DISTRICT



WEBER STATE
UNIVERSITY

FY 2020
DAVIS TECH
APPROPRIATIONS
REQUEST



Employer-Driven Program Expansion

FY 2020

Program	Amount Requested	Membership Hours	Additional Graduates
Practical Nurse Expansion	\$475,300	15,000	20
Building Construction (New Program)	116,800	20,000	30
Electrician Apprentice	103,600	15,000	13
Dental Assisting	103,800	15,000	15
Pharmacy Technician	92,900	15,000	30
Medical Assistant	102,700	15,000	25
Architectural and Engineering Design	107,500	15,000	20
Information Technology	132,000	20,000	40
Digital Media Design	115,400	20,000	30
Student Support Services	350,000	Increase enrollment, retention, and completion	
Total	\$1,700,000	150,000	223

REMOVING BARRIERS

Student Support Services

DEPARTMENT OF WORKFORCE SERVICES

Funding for training programs, and other critical needs

SCHOLARSHIPS

For Funding Gap

UTA

Bus passes for all students, including high school

BOUNTIFUL FOOD PANTRY

Vouchers for a week's worth of food, or day packs available on campus



BLOMQUIST HALE

Mental Health Services

PANTRY SMILES

Dental care for eligible students

HEAD START

0-5 Years Daycare
Also, provide funding for training programs



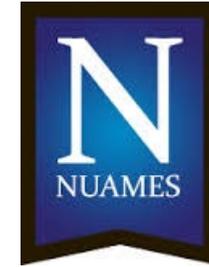
MICHAEL J. BOUWHUIS ALLIED HEALTH BUILDING

MAIN CAMPUS | SUMMER 2020



THANK YOU FOR FUNDING

Building will provide expanded capacity in all medical programs



SECONDARY

50

COURSES
ACCEPTED

- ◆ Davis and Morgan School Districts
- ◆ Mountain Heights Academy
- ◆ Career Path High School
- ◆ Northern Utah Academy for Math and Engineering Sciences (NUAMES)
- ◆ American International School of Utah
- ◆ Spectrum Academy

STACKABLE CREDENTIALS



**WEBER STATE
UNIVERSITY**

WEBER STATE UNIVERSITY

15 programs articulate into either Associate or Associate of Applied Science Degrees

UTAH STATE UNIVERSITY

30 hours articulates toward Associate of Applied Science, General Technology (Davis Tech Programs of 900 hours or more)

SALT LAKE COMMUNITY COLLEGE

30 hours articulates toward Associate of Applied Science

- **Apprenticeship Plumbing** Independent Technology
- **Apprenticeship Electrician** Independent Technology

LDS BUSINESS COLLEGE

30 hours articulates toward Associate of Applied Science, Applied Technology (Davis Tech Programs of **900 hours** or more)



- Home Health Aide at the Job Corps location.
- Job Corps students enroll in programs on main campus.



Employer Partnerships



HYUNDAI

STADLER

NORTHROP GRUMMAN



Hill Air Force Base



HORIZON – 3-YEAR STRATEGIC INITIATIVES

- Increase student enrollments by 20%
- Continue to develop robust collaboration and articulation with other educational partners to eliminate unnecessary repetition and dead-ends
- Improve student retention and completion by 10%
- Boost regional job creation and retention by 10%



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 **DAVISTECH**