





FY 2018	
Culinary Arts	\$191,881
Collision Repair	\$112,338
Automotive Technician	\$118,381
GRAND TOTALS	\$422,600



FY 2019	
PRACTICAL NURSING	\$227,337
DIGITAL MEDIA DESIGN	\$52,409
AUTO TECHNICIAN	\$96,674
COLLISION REPAIR	\$23,652
INFORMATION TECHNOLOGY	\$108,388
WELDING	\$42,652
FINANCIAL AID ADVISOR	\$59,488
GRAND TOTALS	\$610,600
Appropriation	\$610,600



FY 2020	REQUEST
Plumbing Apprenticeship	\$106,676
Electrical Apprenticeship	\$106,676
Welding	\$94,442
Medical	\$94,442
AM - STEM	\$48,940
Curriculum Development	\$82,056
Web Developer/Manager	\$103,006
Academic VA Advisor	\$63,762
GRAND TOTALS	\$700,000





THANK YOU