UINTAH BASIN
TECHNICAL COLLEGE

A presentation to the:
Utah State Legislature
Higher Education Appropriations Subcommittee
Friday, February 1, 2019

Aaron K. Weight
President / CEO UBTech

STRATEGICALLY ALLIGNED AND **MISSION DRIVEN**

UBTech Strategic Plan
2019-2021

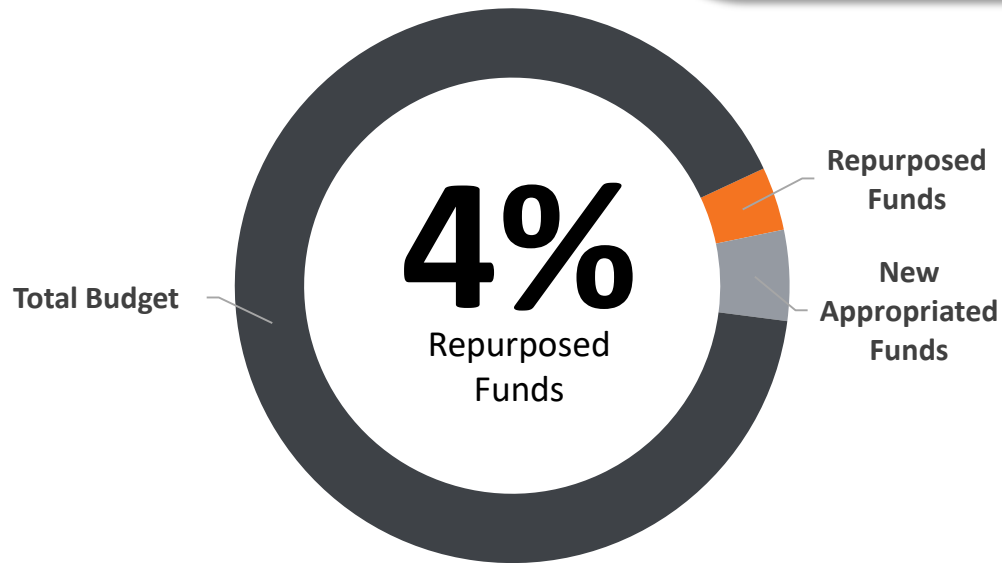*Program Growth Through Connectivity*

UBTech Mission:

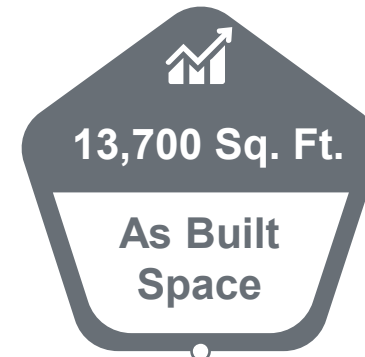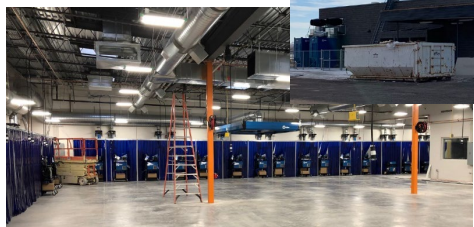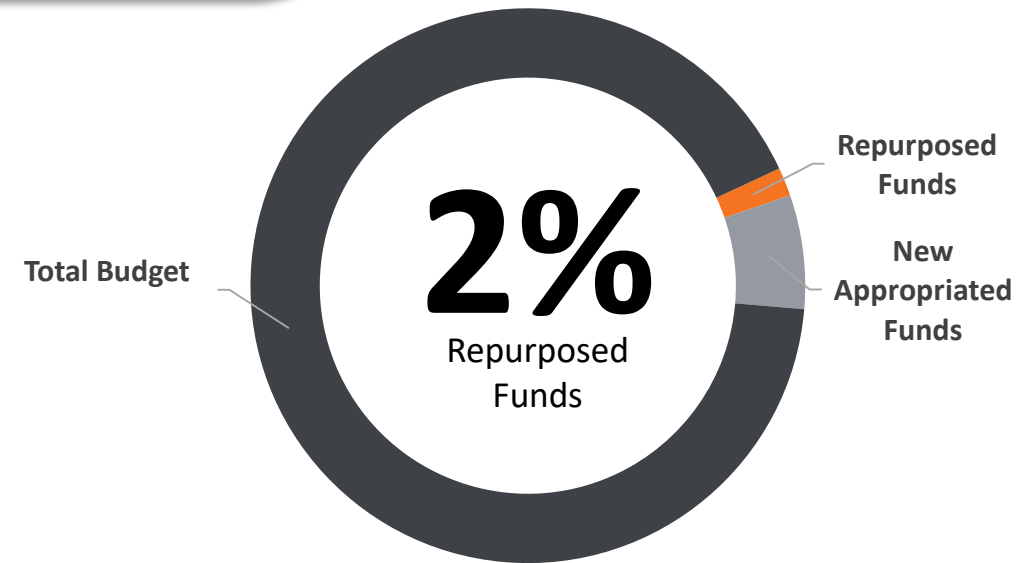The Mission Of Uintah Basin Technical College (UBTech) is to:

1. Provide Technical Education and Training For Secondary and Adult Students

2. Fulfill Labor Market Needs

3. Promote Economic Development in the Uintah Basin

LEGISLATIVE SUPPORT IS THE DIFFERENCE

FY18

Total Budget

4%
Repurposed Funds

Repurposed Funds

New Appropriated Funds

FY19

Total Budget

2%
Repurposed Funds

Repurposed Funds

New Appropriated Funds

12,500 Sq. Ft.
Program Space

13,700 Sq. Ft.
As Built Space

On Time
Schedule

3.5%
Projected Project Budget Savings

UBTech Welding Technology Building

CURRENT RETURN ON INVESTMENT

FY18

Automotive Programs	Percentage
Certificate Completers	⬆ 17%
Post-Secondary MHrs	⬆ 11%

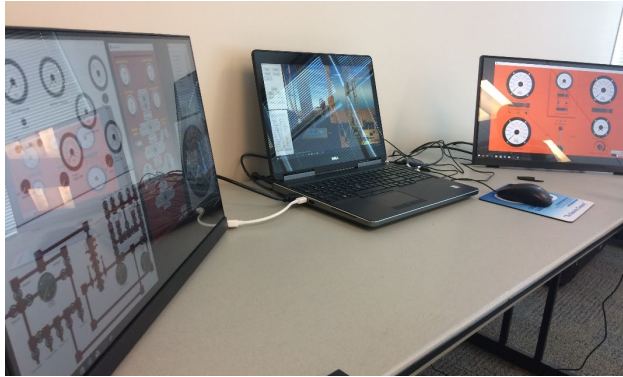| Welding Programs	Percentage
Certificate Completers	⬆ 21%
Total MHrs	⬆ 20%

FY19

IT Programs:
Full Programs and Waiting List

Surgical Technologist:
Full Program and Waiting List

EQUIPPING UBTECH STUDENTS

Well Control Supervisor

Cabinetry

FY18

FY18

FY18

FY19
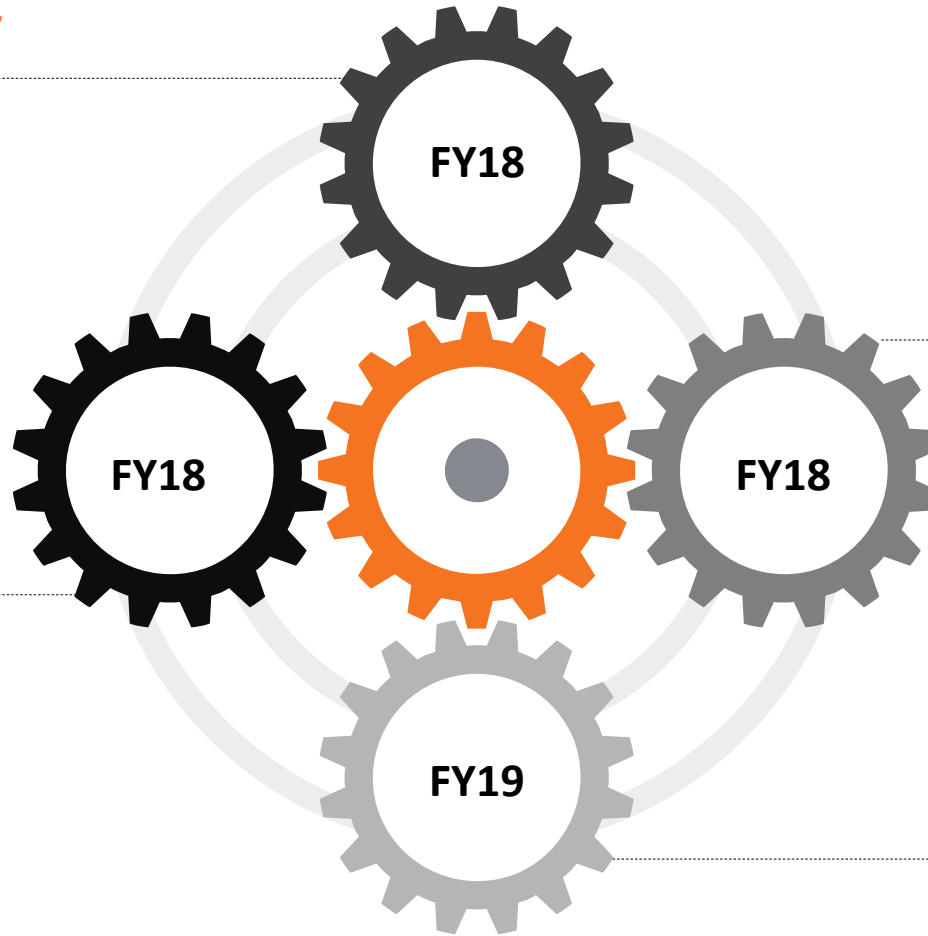
Automotive Programs

Health Professions

REGIONAL SECONDARY STUDENTS

Year	Underclassmen	Seniors	Total Secondary Students	Total Secondary Certificate Completers
FY16	1237	347	1584	168
FY17	1258	377	1635	158
FY18	1337	346	1683	188

Percentage of Senior Completers

FY17
42%

48%
FY16

54%
FY18
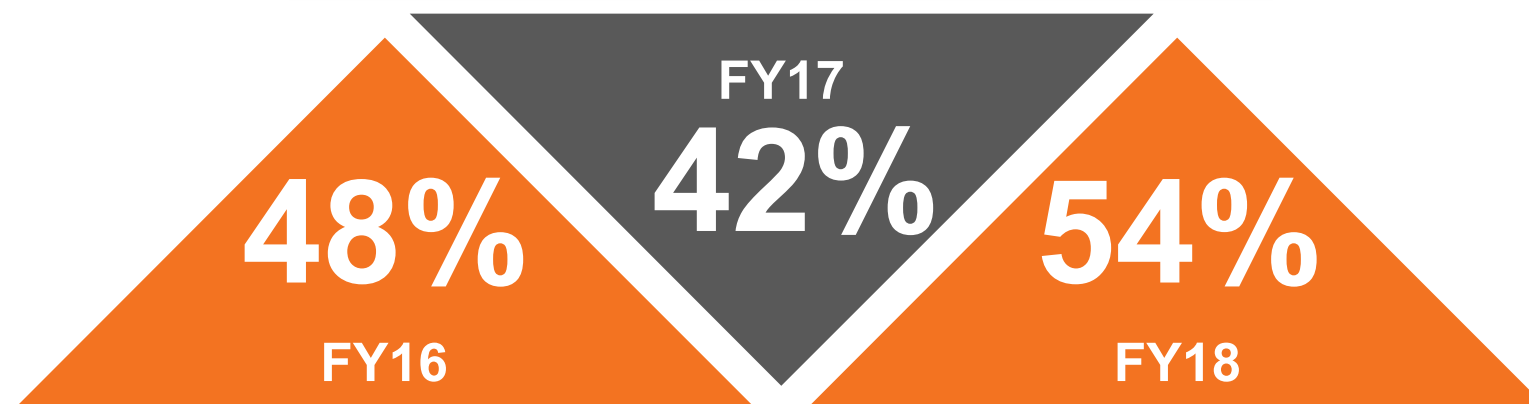
UINTAH BASIN **HIGHER EDUCATION TREND**

2014 High School Graduates

■ Utah ■ Uintah Basin ■ UBTech

- 42%
- 31%
- 3%

Attend college within one year of graduation

2015 High School Graduates

■ Utah ■ Uintah Basin ■ UBTech

- 42%
- 29%
- 9%

Attend college within one year of graduation

2016 High School Graduates

■ Utah ■ Uintah Basin ■ UBTech

- 41%
- 31%
- 17%

Attend college within one year of graduation

2017 High School Graduates

■ Utah ■ Uintah Basin ■ UBTech

- 41%
- 29%
- 17%

Attend college within one year of graduation
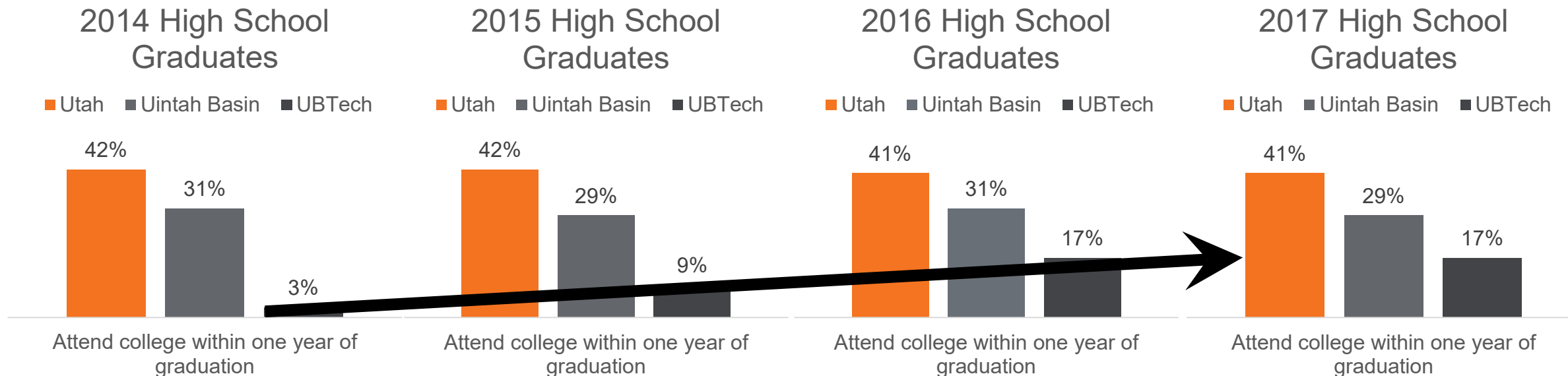
☐ Strategic internal & external recruitment
☐ Improved scheduling practices
☐ Enhanced scholarship opportunities

UBTECH

FOCUS ON TECHNICAL EDUCATION

What is the monetary value of a technical education?

Program Name	Est. Cost	Hours	Salary Range
I.T. Support Technician	$1,260	600	$32,530-$75,170

Program Name	Est. Cost	Hours	Salary Range
Auto Technology	$3,291	990	$20,650-$56,250

Program Name	Est. Cost	Hours	Salary Range
Practical Nursing	$3,390	900	$28,150-$48,040

*Utah hourly wages are estimated by careeronestop.org

PARTNERSHIPS FOR **EVERY PROGRAM**

DEVELOP SCHOLARSHIPS

BUILD PARTNERSHIPS

10 Year Program Consumables & Supplies — Savings
- $2,270,000

10 Year Student Scholarships — Contributions
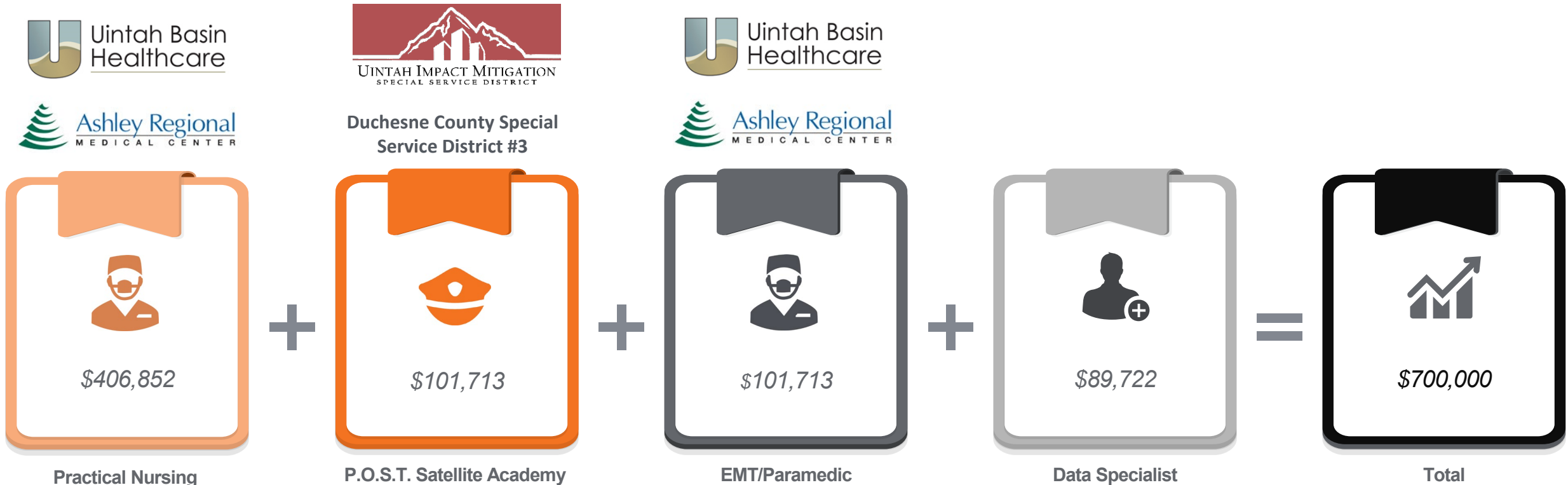- $534,000

UBTech

FOCUS ON STUDENTS

STUDENT OPPORTUNITY THROUGH STACKABLE EDUCATION

UBTECH FY20 **LEGISLATIVE REQUEST**

Uintah Basin Healthcare

Ashley Regional MEDICAL CENTER

UINTAH IMPACT MITIGATION SPECIAL SERVICE DISTRICT

Duchesne County Special Service District #3

Uintah Basin Healthcare

Ashley Regional MEDICAL CENTER

$406,852   + $101,713   + $101,713   + $89,722   = $700,000

Practical Nursing   **P.O.S.T. Satellite Academy**   **EMT/Paramedic**   **Data Specialist**   **Total**

UBTECH

UBTECH SUCCESS

Little things makes the big things happen.

- John Wooden