

Completion of the Mesa

Description of Funding Item: To complete infrastructure needs to finish The Mesa. The Mesa is a 501(c)(3) organization building an Arts and Humanities retreat-residency center where writers, scholars, and visual artists can work on designated projects for two weeks to two months. The center will provide residents uninterrupted time away from the noise and clutter of everyday life, in a place of tranquility and beauty that will inspire the creative process.

Department Administered Through: Heritage and Arts

What is the statewide public purpose: As part of their stay at The Mesa, each resident will be required to present a public program. These programs will take various forms, including visits to classrooms at schools throughout the state, workshops and demonstrations, lectures, public interviews on radio and TV, and large venue presentations, such as large format lectures at universities. We anticipate that the programs will have a direct impact on over 12,000 Utahns annually, with thousands more impacted through the radio and television interviews.

One-time Funding Request: \$200,000 General Fund

Type of Organization: Private Not for Profit

Does this Organization Receive Other State Funding: No

Mesa Performance Measures

The Mesa is a 501(c)(3) organization building an Arts and Humanities retreat-residency center where writers, scholars, and visual artists can work on designated projects for two weeks to two months. The center will provide residents uninterrupted time away from the noise and clutter of everyday life, in a place of tranquility and beauty that will inspire the creative process.

As part of their stay, each resident will be required to present a public program. These programs will take various forms, including visits to classrooms at schools throughout the state, workshops, demonstrations, lectures, readings, public interviews on radio and TV, and large venue presentations, such as large format lectures at universities. We anticipate that the programs will have a direct impact on over 12,000 Utahns annually, with thousands more impacted through the radio and television interviews. This figure also does not account for those that will be impacted by the works that are created by residents at the center.

The establishment of a premier artists' and writers' retreat center in Utah will also have a positive economic impact on the state. The Mesa will help put Utah on the map as a creative destination, resulting in the engagement of tourists in cultural activities. The Mesa will also help convey to the world that Utah is an exceptional place to live and visit. Communities where similar retreat centers exist have shown direct economic benefit.

To help accomplish its mission to foster significant life enhancing work in the arts and humanities, the Mesa will work with public schools across the state, as well as higher education institutions, to host a variety of the public programs that residents will provide. The Mesa will employ a full-time on-site Executive Director, who will be tasked with arranging and implementing these programs. Surveys to ensure effective programming and impact will be administered regularly through the staff at The Mesa. An advisory group of community leaders, artists, writers, government personnel and businesses will be tasked with ensuring the highest impact to the community. The Mesa will work closely with existing arts and humanities organizations throughout the state to provide public programming that is collaborative, and which enhances current curriculum in schools and communities.

The Mesa will measure its success primarily through the number of people impacted through public programming. The Executive Director will be tasked with recording the number of people involved with each program, allowing the Mesa to have a consistently clear picture of how its programs are impacting the state. For example, we anticipate that roughly half of the 85 public programs offered by the Mesa each year will be classroom visits. 40 classroom visits, with an average of 30 students in each classroom, equals a direct impact on 1,200 people each year through classroom visits alone.

Mesa Infrastructure Budget

Utah State Legislature 2019

The Mesa respectfully submits a one time capital request of \$200,000 to complete the infrastructure for its campus in Springdale, Utah. The remaining expenses are listed below:

	Total	Paid to Date	Remaining
Summary of Remaining Expenses	\$729,666.98	\$529,303.98	\$200,363.00
Previously Completed Infrastructure	\$444,275.98	\$444,275.98	\$0.00
Allen Lee (Infrastructure Phase 2 - Road work/Utilities Installation)	\$121,391.00	\$85,028.00	\$36,363.00
Allen Lee (Duplex Site Work)	\$50,000.00	\$0.00	\$50,000.00
Water Pump Housing and Installation	\$9,000.00	\$0.00	\$9,000.00
Road Paving	\$105,000.00	\$0.00	\$105,000.00

For Reference, the total infrastructure budget is enclosed below:

	Total	Paid to Date	Remaining
Phase 1 (Road Work)	\$364,348.98	\$364,348.98	\$0.00
Rock Wall	\$176,000.00	\$176,000.00	\$0.00
Fill Road in Place	\$15,560.00	\$15,560.00	\$0.00
Excavation of Road	\$4,885.00	\$4,885.00	\$0.00
Road Base and Grading	\$26,400.00	\$26,400.00	\$0.00
Fill Hauled Away	\$20,000.00	\$20,000.00	\$0.00
Culverts with Inlet box	\$9,000.00	\$9,000.00	\$0.00
Grouted rip rap for culvert ends	\$3,750.00	\$3,750.00	\$0.00
Rip rap for waterway	\$500.00	\$500.00	\$0.00
Rock Wall excavation	\$20,370.00	\$20,370.00	\$0.00
Mobilization	\$10,000.00	\$10,000.00	\$0.00
Rocks Hauled In	\$20,129.25	\$20,129.25	\$0.00
Extra Rock Wall	\$36,000.00	\$36,000.00	\$0.00
Sales Tax	\$21,754.73	\$21,754.73	\$0.00
	Total	Paid to Date	Remaining
Phase 2 (Utilities and Paving)	\$315,318.00	\$164,955.00	\$150,363.00
Water Pump	\$88,927.00	\$79,927.00	\$9,000.00
Water Meter	\$1,443.00	\$1,443.00	\$0.00
Water Pump Design	\$28,413.00	\$28,413.00	\$0.00
Water Pump Construction	\$43,592.00	\$43,592.00	\$0.00
Water Pump Installation	\$9,000.00	\$0.00	\$9,000.00
Backup Generator and Fuel Supply	\$7,922.00	\$7,922.00	\$0.00
Power and Sewer	\$91,841.00	\$55,478.00	\$36,363.00
Parts for Water and Sewer	\$47,831.00	\$47,831.00	\$0.00
Parts for power	\$5,760.00	\$5,760.00	\$0.00
Digging and Labor for Water	\$20,250.00	\$1,887.00	\$18,363.00
Digging and Labor for sewer and power	\$18,000.00	\$0.00	\$18,000.00
Road Preparation to top of Site	\$29,550.00	\$29,550.00	\$0.00
Road Base from junction to end	\$17,100.00	\$17,100.00	\$0.00
Grading, grubbing and compacting	\$12,450.00	\$12,450.00	\$0.00
Asphalt Paving	\$105,000.00	\$0.00	\$105,000.00

		Total	Paid to Date	Remaining
Duplex Site Work		\$50,000.00	\$0.00	\$50,000.00
	Concrete Footings	\$32,200.00	\$0.00	\$32,200.00
	Excavation of building A & B	\$10,600.00	\$0.00	\$10,600.00
	425 Yards Excavation	\$3,400.00	\$0.00	\$3,400.00
	450 tons of structural fill x \$16.00/Ton	\$7,200.00	\$0.00	\$7,200.00
	Finishing Grading around Buildings	\$2,360.00	\$0.00	\$2,360.00
	8 hrs. Unloader	\$800.00	\$0.00	\$800.00
	8 hrs. 3 yd. loader	\$1,000.00	\$0.00	\$1,000.00
	16 hrs Labor	\$560.00	\$0.00	\$560.00
	Mobilization	\$2,500.00	\$0.00	\$2,500.00
	Contingency	\$2,340.00	\$0.00	\$2,340.00
		Total	Paid to Date	Remaining
	Total Cost	\$729,666.98	\$529,303.98	\$200,363.00