Salty Cricket

Description of Funding Item: Funds will be used for Positive social change through music program El Sistema@SaltyCricket located in 2 Title I schools

Department Administered Through: Heritage and Arts

What is the statewide public purpose: 2 Title I schools will provide 15 hours of free after school music education.

Ongoing Funding Request: $50,000 General Fund

Type of Organization: Private Not for Profit

Does this Organization Receive Other State Funding: Yes (Previous one-time)
<table>
<thead>
<tr>
<th>Position or Expense</th>
<th>% of Full Time</th>
<th>Base Salary</th>
<th>Program Work - Direct Services</th>
<th>Program Work - Planning / Development</th>
<th>Miscellaneous Related Work</th>
<th>Total</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director</td>
<td>50%</td>
<td>$30,000</td>
<td>30%</td>
<td>50%</td>
<td>20%</td>
<td>100%</td>
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<tr>
<td>Artistic Director</td>
<td>50%</td>
<td>$17,500</td>
<td>52.50%</td>
<td>37.50%</td>
<td>10%</td>
<td>100%</td>
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<tr>
<td>Director of Advancement</td>
<td>50%</td>
<td>$30,000</td>
<td>10.00%</td>
<td>80.00%</td>
<td>10%</td>
<td>100%</td>
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</tbody>
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<tbody>
<tr>
<td>Program Coordinator</td>
<td>50%</td>
<td>$16,800</td>
<td>70.00%</td>
<td>20.00%</td>
<td>10%</td>
<td>100%</td>
<td></td>
</tr>
<tr>
<td>String Teaching Artist</td>
<td>50%</td>
<td>$16,800</td>
<td>80%</td>
<td>15%</td>
<td>5%</td>
<td>100%</td>
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<tr>
<td>Low String Teaching Artist</td>
<td>25%</td>
<td>$8,400</td>
<td>80%</td>
<td>15%</td>
<td>5%</td>
<td>100%</td>
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<tr>
<td>Theory Teaching Artist</td>
<td>50%</td>
<td>$16,800</td>
<td>80%</td>
<td>15%</td>
<td>5%</td>
<td>100%</td>
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<tr>
<td>DAYTIME Teaching Artist</td>
<td>50%</td>
<td>$14,000</td>
<td>95%</td>
<td>4%</td>
<td>1%</td>
<td>100%</td>
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<tr>
<td>DRAMA Subcontract</td>
<td>customized</td>
<td>$6,400</td>
<td>95%</td>
<td>4%</td>
<td>1%</td>
<td>100%</td>
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<tr>
<td>VISUAL ART Subcontract</td>
<td>customized</td>
<td>$6,400</td>
<td>95%</td>
<td>4%</td>
<td>1%</td>
<td>100%</td>
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</tr>
</tbody>
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**Jackson Elementary Part Time**

- Program Coordinator: 50% of Full Time, Base Salary $16,800.
- String Teaching Artist: 50% of Full Time, Base Salary $16,800.
- Theory Teaching Artist: 50% of Full Time, Base Salary $16,800.
- DRAMA Subcontract: Customized, Base Salary $6,400.
- VISUAL ART Subcontract: Customized, Base Salary $6,400.

**Wallace Stegner Academy Part Time**

- Program Coordinator: 50% of Full Time, Base Salary $16,800.
- Percussion Teaching Artist: 50% of Full Time, Base Salary $12,600.
- Theory Teaching Artist: 50% of Full Time, Base Salary $12,600.
- DRAMA Subcontract: Customized, Base Salary $6,400.
- VISUAL ART Subcontract: Customized, Base Salary $6,400.

**Intern**

- Student Intern: 15%, Base Salary $5,000.

**Payroll Tax for the Year**

- Intern: $21,304.

**Personnel Expenses**

- Material / Item: Budgeted Amount Annual Expectation
- Printing Expense: $100 per month $1,200
- Snacks: $100 per month $1,200
- Paper / Materials: $100 per month $1,200
- Instrument Repairs: $100 per month $1,200
- Marketing / Outreach: $150 per month $1,800
- Outside Performances / Field Trips: $100 per month $1,200
- Miscellaneous: $100 per month $1,200
- Material Expenses: $9,000

**Total El Sistema Expenses:**

- $296,604

**Compositional Expenses**

- Material / Item: Budgeted Amount Annual Expectation
- Printing Expense: $100 per month $1,200
- Paper / Materials: $50 per month $600
- Audio / Visual Engineering: $150 per concert $900
- Marketing / Outreach: $150 per month $1,800
- Musician Expenses: $6,750
- Composer Honoria: $400
- Venue Rental: $120 per concert $480
- Miscellaneous: $50 per month $600

**Total Compositional Expenses:**

- $12,730

**General Operating Expenses**

- Dues / Memberships: $1,000 per year $1,000
- Professional Development and Travel: $5,000 $5,000
- Audit / Legal: $3,000 per year $3,000
- Liability / Insurance: $150 per month $600
- Payroll Company: $600 per month $7,200

**General Operating Expenses**

- $16,800

**Total Expenses:**

- $326,134.00
Request for Appropriations – Salty Cricket

Performance Measures

Performance Measures will exist across several domains:

(1) Musically - students will move through levels of musical achievement, customized by El Sistema staff, tracking growth in terms of musical performance, music theory, and orchestral presence

(2) Socially - Students and families will engage in voluntary self-reporting for social growth including, but not limited to: need for behavioral interventions; daily behavior logs; teacher reports; and daily participation reports

(3) Socio-Emotionally - Salty Cricket may elect to engage students of the appropriate age in assessments from AlgoRhythm - an online data portal that tracks individual and aggregate development

(4) Overall program progress and success - based on regular meetings and rubrics from (a) employees; (b) community partners; (c) parents; (d) participants / students; (e) board member
Request for Appropriations – Salty Cricket

Other Government Support

Salt Lake County Zoo, Arts, & Parks - $8,500