



LEGISLATIVE FISCAL ANALYST

UTAH SCHOOLS FOR THE DEAF AND THE BLIND (USDB)

2019 General Session

Issue Brief: Budget Reporting

USDB Appropriation by Funding Source,
FY 2019 (Current Format)

	Educational Services	Support Services	Totals
Education Fund	17,321,600	13,005,800	30,327,400
Education Fund, One-Time	546,300	28,600	574,900
Federal Funds	103,300	-	103,300
Federal Funds, One-Time	300	-	300
Dedicated Credits Revenue	299,700	1,346,700	1,646,400
Restricted Revenue	-	-	-
Transfers	1,789,000	4,097,700	5,886,700
Other Financing Sources	-	-	-
Beginning Non-lapsing	-	2,347,800	2,347,800
Closing Non-lapsing	-	-900,300	(900,300)
Total	20,060,200	19,926,300	39,986,500

USDB Appropriation by Funding Source,
FY 2020 (Proposed Format)

	School for the Deaf	School for the Blind	USIMAC	Transportation	Administration	Totals
Education Fund	14,432,200	10,463,500	1,376,200	-	4,055,500	30,327,400
Education Fund, One-Time	-	-	-	-	-	-
Federal Funds	-	103,300	-	-	-	103,300
Federal Funds, One-Time	-	-	-	-	-	-
Dedicated Credits Revenue	952,200	690,400	-	-	-	1,642,600
Restricted Revenue	-	-	-	-	-	-
Transfers	936,400	678,900	-	4,257,300	-	5,872,600
Other Financing Sources	-	-	-	-	-	-
Beginning Non-lapsing	961,100	702,900	-	-	688,800	2,347,800
Closing Non-lapsing	-	-	-	-	(900,300)	(900,300)
Total	17,281,900	12,639,000	1,376,200	4,257,300	3,839,000	39,393,400

Funding Requests

Braille Transcription for Students

- Utah State Instructional Materials Access Center (USIMAC)
- Request: \$500,000 one-time
 - 2nd year amount in 3 year request
- Analyst recommendation:
 - \$1,000,000 one-time (covers years 2 and 3)

Teacher Steps & Lanes

- Salary increases for USDB educators
- Request: \$2,030,800
 - Calculated based on statute (53E-8-302)

QUESTIONS?

