



# DEPARTMENT OF ADMINISTRATIVE SERVICES

## REQUESTS FOR ADJUSTMENTS

INFRASTRUCTURE AND GENERAL GOVERNMENT APPROPRIATIONS SUBCOMMITTEE  
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ISSUE BRIEF

This issue brief summarizes the reallocations and adjustments that the Department of Administrative Services requests in the 2019 General Session.

1. Dedicated Credits Revenues, Federal Funds, and Transfers: FY 2020 projected dedicated credits revenues and federal funds receipts exceed the FY 2019 ongoing appropriation in certain line items and programs. FY 2019 ongoing appropriations are included in [H.B. 6](#), “Infrastructure and General Government Base Budget”, 2019 General Session as FY 2020 base amounts. The department requests that the Legislature appropriate the full FY 2020 projected revenues and receipts. The table below shows the increases from FY 2019 to FY 2020 that the department requests be appropriated.

Line Item	Program	Financing Source	Amount
DFCM Administration	DFCM Administration	Dedicated Credits	\$1,500
	Energy Program	Dedicated Credits	\$1,600
Finance Administration	Financial Information Systems	Dedicated Credits	\$20,700
Inspector General of Medicaid Services	Inspector General of Medicaid Services	Transfers	\$9,000
State Archives	Patron Services	Federal Funds	\$300
	Preservation Services	Dedicated Credits	\$10,700