

Aging and Adult Services
Purposes for Which Money Was Used

FY18 Actuals

Aging and Adult Services	\$ 24,763,500
KKA - Aging and Adult Services - Administration	1,633,400
Administration	1,379,100
State Ombudsman Program	146,900
Legal Services Developer	107,400
KKB - Local Government Grants - Formula Funding	13,698,300
Home Delivered Meals	3,687,000
Supportive Services	3,084,600
Congregate Meals	2,091,800
Nutrition Services Incentive Program/Cash-in-Lieu	1,500,000
Area Plan Administration	1,297,800
Respite Care	1,608,400
Ombudsman Services	300,400
Preventative Health	121,600
Elder Abuse	6,700
KKC - Local Government Grants - Non-formula Funds	1,120,000
Senior Community Service Employment Program	392,400
Senior Health Insurance Program Counsel	388,300
Senior Medicare Patrol AAA Program	221,800
Alzheimer's Program	-
Volunteer Support	117,500
KKD - Adult Protective Services	3,315,800
Adult Protective Services - Staff and Support Costs	3,315,800
KKE - Aging Waiver Services	1,076,400
Administration	236,400
Mountainland Association of Governments	215,000
Salt Lake County	258,800
San Juan County	88,600
Bear River Area Agency on Aging	35,400
Six County Association of Governments	73,100
Five County Association of Governments	62,300
Weber County	42,300
Southeastern Utah Association of Local Governments	28,800
Davis County	27,700
Tooele County	5,800
Uintah County	2,200
KKF - Aging Alternatives Program	3,919,600
Home and Community Based Alternatives Program	3,919,600

Note: Purposes shown may include costs from other functions