



# EOCJ FEDERAL FUNDS

## FY 2019 SUPPLEMENTAL AND FY 2020

EXECUTIVE OFFICES AND CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE  
STAFF: GARY SYPHUS AND ALEX WILSON

ISSUE BRIEF

### **SUMMARY**

Utah Code Annotated, Section 63J-5-201, states: “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session.

Each legislative appropriations subcommittee shall review the federal funds requests summary and may recommend the agency accept the federal funds or participate in the federal program for the fiscal year under consideration, or recommend that the agency not accept the federal fund, or not participate in the federal program for the fiscal year under consideration.”

The list that follows identifies the federal funds grants anticipated for the agencies in the Executive Offices and Criminal Justice Appropriations Subcommittee.

### **LEGISLATIVE ACTION**

The Fiscal Analyst recommends the Subcommittee review, and recommend that EOCJ agencies accept or not accept federal funds for consideration by the Executive Appropriations Committee.

## Federal Funds Request Summary for State FY 2019

July 1, 2018 through June 30, 2019

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter/Similar Documentation Included? (Y/N)	One-time? (Mark x if yes)	
				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other						
<b>ATTORNEY GENERAL</b>																	
1 Medicaid Fraud Control Unit	92.775		\$54,400	\$13,600	\$0	\$0	\$0	\$0	\$0	\$0	\$13,600	\$0	0%	0.00	Continuation of an on-going grant, GF match is currently in base budget	N	
2 Human Traffic grant	16.320		\$35,300	\$7,100	\$0	\$0	\$0	\$0	\$0	\$0	\$7,100	\$0	10%	0.00	Continuation of an on-going grant, GF match is currently in base budget	N	
Division/Program Totals			\$89,700	\$20,700	\$0	\$0	\$0	\$0	\$0	\$0	\$20,700	\$0	4%	0.00			

**ATTORNEY GENERAL TOTALS**  
State FY 2019

	\$89,700	\$20,700	\$0	\$0	\$0	\$0	\$0	\$0	\$20,700	\$0	4%	0.00
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## Federal Funds Request Summary for State FY 2020

July 1, 2019 through June 30, 2020

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter/Similar Documentation Included? (Y/N)	One-time? (Mark x if yes)	
				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other						
<b>ATTORNEY GENERAL</b>																	
1	Internet Crimes Against Children	16.543		\$354,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Continuation of an on-going grant	N	
2	Medicaid Fraud Control Unit	92.775		\$1,898,600	\$474,600	\$0	\$0	\$0	\$0	\$0	\$474,600	\$0	0%	0.00	Continuation of an on-going grant, GF match is currently in base budget	N	
3	J.R. Justice Grant	15.816		\$35,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		N	
4	Children's Justice Act	93.643		\$242,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Continuation of an on-going grant	N	
5	Human Traffic Grant	16.320		\$442,500	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	10%	0.00	Continuation of an on-going grant, GF match is currently in base budget	N	
Division/Program Totals				\$2,973,300	\$574,600	\$0	\$0	\$0	\$0	\$0	\$574,600	\$0	3%	0.00			
<b>ATTORNEY GENERAL TOTALS</b>																	
State FY 2020				\$2,973,300	\$574,600	\$0	\$0	\$0	\$0	\$0	\$574,600	\$0	3%	0.00			

## Federal Funds Request Summary for State FY 2020

July 1, 2019 through June 30, 2020

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter/Similar Documentation Included? (Y/N)	One-time? (Mark x if yes)	
				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other						
<b>CORRECTIONS</b>																	
1	Jail Contracting	N/A	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
2	State Criminal Assistance Program	16.606	\$346,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
Division/Program Totals			\$396,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
<b>CORRECTIONS TOTALS</b>																	
<b>State FY 2020</b>				\$396,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

## Federal Funds Request Summary for State FY 2020

July 1, 2019 through June 30, 2020

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter/Similar Documentation Included? (Y/N)	One-time? (mark X if yes)
				Matching State Funds												
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other					
<b>COURTS</b>																
1	Court Improvement Grant	93.586	\$670,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N
2	State Access and Visitation Grant	93.597	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N
Division/Program Totals			\$770,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
<b>COURTS TOTALS</b>																
<b>State FY 2020</b>			\$770,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		

## Supplemental Federal Funds Request Summary for State FY 2019

July 1, 2018 through June 30, 2019

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter/Similar Documentation Included? (Y/N)	One-time? (mark X if yes)
				Matching State Funds												
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other					
<b>CCJJ</b>																
1	Statistical Analysis Center Grants	16.550	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N
2	National Act Record Improvement Program	16.813	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N
3	Residential Substance Abuse Treatment Grants	16.593	\$70,000	\$933	\$0	\$0	\$0	\$0	\$0	\$933	\$0	\$0	96%	0.00		N
4	Justice Assistance Grants	16.738	\$405,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	72%	0.00		N
Division/Program Totals			\$785,000	\$933	\$0	\$0	\$0	\$0	\$0	\$933	\$0	\$0	46%	0.00		
<b>Crime Victims Reparations</b>																
1	VOCA-Assistance	16.575	\$3,817,900	\$44,216	\$0	\$85,900	\$0	\$0	\$0	\$130,116	\$0	\$0	94%	0.00		N
2	VAWA	16.588	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	96%	0.00		N
3	SASP	16.017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00		N
4	VOCA-Comp	16.576	\$53,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N
5	Training Grant	16.582	\$116,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N
Division/Program Totals			\$4,287,100	\$44,216	\$0	\$85,900	\$0	\$0	\$0	\$130,116	\$0	\$0	90%	0.00		
<b>GOVERNOR'S OFFICE TOTALS</b>																
State FY 2019			\$5,072,100	\$45,149	\$0	\$85,900	\$0	\$0	\$0	\$131,049	\$0	\$0	84%	0.00		

## Federal Funds Request Summary for State FY 2020

July 1, 2019 through June 30, 2020

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter/Similar Documentation Included? (Y/N)	One-time? (mark X if yes)	
				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other						
<b>Commission on Criminal and Juvenile Justice</b>																	
1	Juvenile Justice and Delinquency Prevention Grants	16.540		\$1,181,176	\$69,393	\$0	\$0	\$0	\$0	\$0	\$0	\$69,393	\$0	55%	0.00		Y
2	Statistical Analysis Center Grants	16.550		\$86,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y
3	National Criminal History Improvement Program Grants	16.554		\$608,119	\$152,030	\$0	\$0	\$0	\$0	\$0	\$152,030	\$0	\$0	0%	0.00		Y
4	National Act Record Improvement Program	16.813		\$607,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y
5	Residential Substance Abuse Treatment Grants	16.593		\$356,636	\$4,755	\$0	\$0	\$0	\$0	\$0	\$4,755	\$342,370	96%	0.00		Y	
6	Justice Assistance Grants	16.738		\$2,986,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	72%	0.00		N
7	JAG SORNA	16.751		\$121,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y
8	National Sexual Assault Kit Initiative	16.833		\$2,334,933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	65%	0.00		N
Division/Program Totals				\$8,282,221	\$226,178	\$0	\$0	\$0	\$0	\$0	\$226,178	\$342,370	56%	0.00			
<b>Crime Victims Reparations</b>																	
1	VOCA-Assistance	16.575		\$26,438,700	\$118,794	\$0	\$85,900	\$0	\$0	\$0	\$204,694	\$0	94%	0.00		Y	
2	VAWA	16.588		\$1,800,000	\$36,000	\$0	\$0	\$0	\$0	\$0	\$36,000	\$0	96%	0.00		N	
3	SASP	16.017		\$109,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00		N	
4	VOCA-Comp	16.576		\$138,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
5	Training Grant	16.582		\$116,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
Division/Program Totals				\$28,601,900	\$154,794	\$0	\$85,900	\$0	\$0	\$0	\$240,694	\$0	93%	0.00			
<b>GOVERNOR'S OFFICE TOTALS</b>																	
<b>State FY 2020</b>				\$36,884,121	\$380,972	\$0	\$85,900	\$0	\$0	\$0	\$466,872	\$342,370	85%	\$0			

## Supplemental Federal Funds Request Summary for State FY 2019

July 1, 2018 through June 30, 2019

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter/Similar Documentation Included? (Y/N)	One-time? (Mark x if yes)	
				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other						
<b>UHP/SBI</b>																	
1	Federal Asset Sharing	X	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
Division/Program Totals			\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
<b>BUREAU OF FORENSIC SERVICES</b>																	
1	2017 Paul Coverdell	16.742	\$28,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
2	2017 DNA Backlog	16.741	\$316,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
Division/Program Totals			\$344,686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
<b>PUBLIC SAFETY TOTALS</b>																	
<b>State FY 2019</b>			\$594,686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

## Federal Funds Request Summary for State FY 2020

July 1, 2019 through June 30, 2020

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter/Similar Documentation Included? (Y/N)	One-time? (Mark x if yes)	
				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other						
<b>UHP/SBI</b>																	
1	High Intensity Drug Trafficking Area	95.001	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
2	ERAD (Domestic Cannabis Eradication Suppression Program)	16	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
3	Federal Asset Sharing		\$550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
Division/Program Totals			\$1,362,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
<b>BUREAU OF FORENSIC SERVICES</b>																	
1	2018 Paul Coverdell	16.742	\$272,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
2	2018 DNA Backlog	16.741	\$632,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
Division/Program Totals			\$904,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
<b>DRIVER LICENSE</b>																	
1	2017 CDL Improvements	20.232	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
Division/Program Totals			\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
<b>STATE FIRE MARSHAL</b>																	
1	Hazardous Materials Emergency Preparedness Planning and Training	20.703	\$282,000	\$0	\$0	\$0	\$0	\$40,425	\$0	\$40,425	\$30,000	\$0	43%	0.00	Match is a combination of state and local entities	N	
Division/Program Totals			\$282,000	\$0	\$0	\$0	\$0	\$40,425	\$0	\$40,425	\$30,000	\$0	43%	0.00			
<b>DIVISION OF HOMELAND SECURITY</b>																	
1	Community Assistance Program	97.023	\$211,000	\$40,333	\$0	\$0	\$0	\$0	\$0	\$40,333	\$0	\$0	0%	0.00	75/25 Cost Share, Match is DEM GF	N	
2	Public Assistance	97.036	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,940,000	\$0	97%	0.00	75/25 Cost Share on Pass Through	N	
3	Emergency Management Preparedness Program	97.042	\$4,800,000	\$0	\$0	\$0	\$0	\$1,800,000	\$0	\$1,800,000	\$3,000,000	\$0	40%	0.00	50/50 Cost Share, Match is combination of state and local entities	N	
4	Hazard Mitigation	97.039	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900,000	\$0	95%	0.00	75/25 Cost Share on Pass Through	N	
5	Cooperating Technical Partners	97.045	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$0	100%	0.00	No Cost Share	N	
6	Fire Management Assistance	97.046	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	100%	0.00	75/25 Cost Share on Pass Through	N	
7	Pre-Disaster Mitigation	97.047	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900,000	\$0	100%	0.00	75/25 Cost Share on 100% of funds	N	
8	Homeland Security Grant Program	97.067	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,275,000	\$0	95%	0.00	No Cost Share	N	
9	National Earthquake Hazards Reduction Program	97.082	\$38,000	\$38,000	\$0	\$0	\$0	\$0	\$0	\$38,000	\$0	\$0	0%	0.00	50/50 Cost Share, Match is DEM GF	N	
Division/Program Totals			\$22,949,000	\$78,333	\$0	\$0	\$0	\$1,800,000	\$0	\$1,878,333	\$20,515,000	\$0	85%	0.00			
<b>HIGHWAY SAFETY OFFICE</b>																	

1	Fatality Analysis Reporting System (FARS) 5 year Contract	20.614		\$723,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	20%	0.00	No Match is required. FARS	Y	
2	402 State and Community Highway Safety	20.600		\$2,500,000	\$0	\$0	\$350,000	\$0	\$100,000	\$0	\$450,000	40%	0.00	73.81/26.19 for P&A and 89.52/10.48 for Program Match (sliding scale) - DUI Impound Fee's, UDPS Admin Costs	Y	
3	405b - Occupant Protection	20.616		\$375,000	\$0	\$0	\$0	\$0	\$93,750	\$2,815,763	\$2,909,513	20%	0.00	80/20 Match. UDOT State Funds	Y	
4	405c - State Traffic Safety Information System Improvement	20.616		\$400,000	\$0	\$0	\$0	\$0	\$100,000	\$17,716,252	\$17,816,252	20%	0.00	80/20 Match - DLD & Technology Services and UHP Crash Investigations	Y	
5	405d - Impaired Driving Countermeasures	20.616		\$1,285,000	\$0	\$0	\$321,250	\$0	\$0	\$3,107,528	\$3,428,778	20%	0.00	80/20 Match - DUI Impound Fee's	Y	
6	405d (24/7) Impaired Driving	20.616		\$125,000	\$0	\$0	\$31,250	\$0	\$0	\$0	\$31,250	20%	0.00	80/20 Match - DUI Impound Fee's	N	
7	405d - Alcohol Ignition Interlock Law Incentive	20.616		\$325,000	\$0	\$0	\$81,250	\$0	\$0	\$0	\$81,250	20%	0.00	80/20 Match - DUI Impound Fee's	N	
8	405e - Distracted Driving	20.616		\$150,000	\$0	\$0	\$0	\$0	\$37,500	\$0	\$37,500	20%	0.00	80/20 Match - UHP Enforcement and Planning	N	
9	405f - Motorcycle Safety	20.616		\$45,000	\$0	\$0	\$0	\$0	\$11,250	\$0	\$11,250	20%	0.00	80/20 Match - Driver License Motorcycle Education Funds	Y	
10	405g - State Graduated Driver Licensing Incentive	20.616		\$150,000	\$0	\$0	\$0	\$0	\$37,000	\$0	\$37,000	20%	0.00	80/20 Match - State Driver's License	N	
11	405h - Non-motorized Safety	20.616		\$275,000	\$0	\$0	\$0	\$0	\$69,750	\$0	\$69,750	20%	0.00	80/20 Match - UDOT State Funds	Y	
Division/Program Totals				\$6,353,500	\$0	\$0	\$783,750	\$0	\$449,250	\$23,639,543	\$24,872,543	28%	0.00			

<b>PUBLIC SAFETY TOTALS</b>																	
<b>State FY 2020</b>																	
				\$32,050,500	\$78,333	\$0	\$783,750	\$0	\$2,289,675	\$23,639,543	\$26,791,301	\$20,545,000	67%	0.00			