



UTAH SYSTEM OF
HIGHER EDUCATION

Utah System of Higher Education

Performance-Based Funding

Legislative Creation of Performance-Based Funding

2015 SB 232 “Higher Education Performance Funding”

- Established 5 USHE performance funding metric categories
- Added performance-based funding to the list of allowable higher education budget request items

2017 SB 117 “Higher Education Performance Funding”

- Created an ongoing funding mechanism
- Refined the 5 USHE performance funding metrics categories
- Defined how to measure and award performance and funding
- Added UTECH institutions

Performance-Based Funding

Performance Metrics

To earn performance-based funding, institutions must improve performance in these categories:

- Completion: degrees and certificates awarded
- Underserved student completion: degrees and certificates awarded
- Responsiveness to workforce: degrees and certificates awarded in high market demand fields
- Institutional efficiency: degrees and certificates awarded per FTE student
- Research: research expenditures

USHE Performance Funding Metrics

Total degrees and certificates awarded:

- 2015: 31,803
- 2016: 33,822
- 2017: 36,701
- 2018: 37,840

Degrees and certificates for underserved students:

- Too early to tell
 - Metric and data source have only been in place for 2 years

USHE Performance Funding Metrics

Degrees and certificates awarded in high market demand fields (defined at 6 digit CIP):

- 2015: 9,403
- 2016: 9,644
- 2017: 9,901

Degrees and certificates awarded per FTE:

- 2015: 26.37
- 2016: 30.29
- 2017: 29.45

USHE Performance Funding Metrics

Research Expenditures:

- 2015: \$423,333,455
- 2016: \$441,290,397
- 2017: \$475,897,191

Appropriation History

Performance-Based Funding

Over the last 6 years the Legislature has appropriated \$14.5 million one-time and \$12.35 million ongoing

- FY14 \$1 million one-time
- FY15 \$1.5 million one-time
- FY16 \$7 million one-time, \$2 million ongoing
- FY17 \$5 million one-time
- FY18 \$6.5 million ongoing
- FY19 \$3.85 million ongoing

Institution Earned Performance-Based Funding

FY2014-FY2019

Institution	Ongoing Funds	One-time Funds
University of Utah	3,729,000	3,921,826
Utah State University	2,663,000	3,122,165
Weber State University	1,438,200	1,766,470
Southern Utah University	647,100	738,966
Snow College	345,400	461,453
Dixie State University	487,300	786,556
Utah Valley University	1,600,700	2,069,363
Salt Lake Community College	1,439,300	1,633,201
Utah System of Higher Education Total	12,350,000*	14,500,000

* Ongoing performance-based funding is approximately 0.6% of the total USHE operating budget

Use of Performance-Based Funding

Institutions have used performance-based funding to:

- Hire additional faculty to expand access to online, bottleneck courses, and internships
- Hire additional student advisors and mental health counselors
- Purchase classroom equipment and library resources
- Fund student scholarships to encourage completion

Impact of Performance-Based Funding

Institutions will spend approximately **\$1,189,749,314** on student instruction, academic, and student support in FY19.

Ongoing performance-based funding will represent **\$12,350,000 or 1%** of the total amount spent on student instruction, academic, and student support in FY19.

Performance-based funding is helpful, but its direct impact is difficult to measure.

Questions?

For more info visit HigherEdUtah.org



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