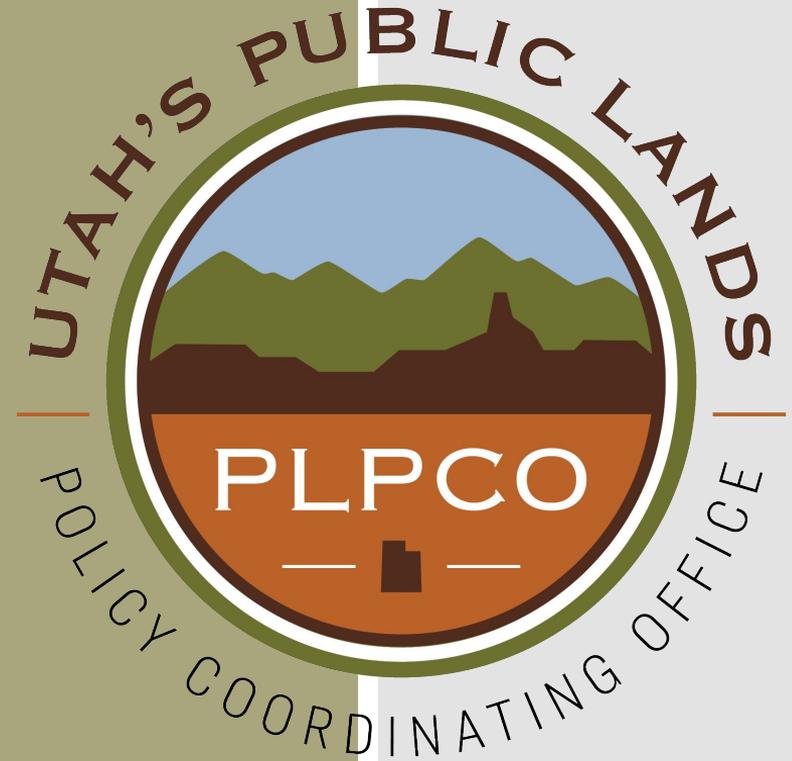


Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee

Kathleen Clarke, Executive Director



MISSION

To preserve and defend rights to access, use, and benefit from public lands within the State.



OBJECTIVES

Educate. Mitigate. Litigate.

Cooperative stewardship of Utah's Lands and Resources

Appropriately balance ecological, social, and economic considerations

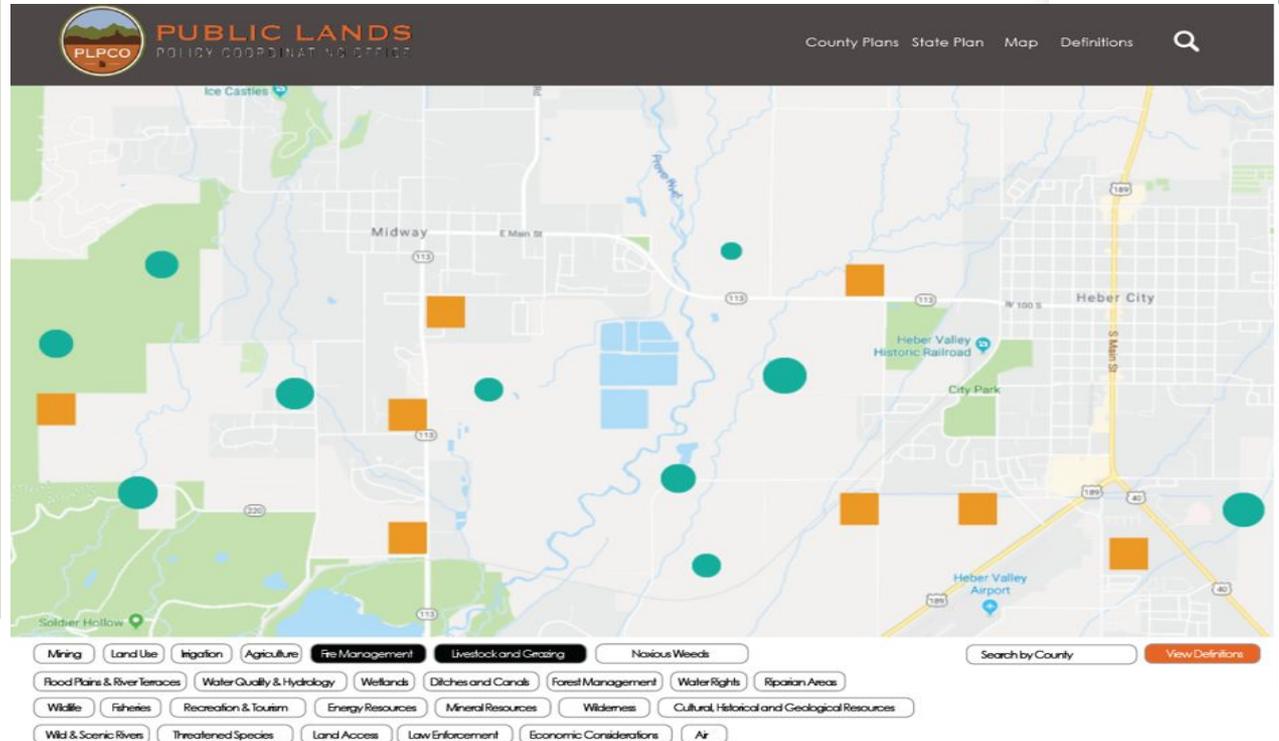
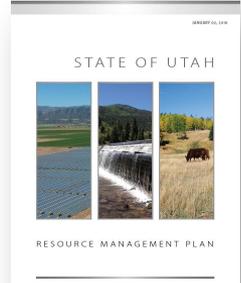
UPDATES

The screenshot displays the website for the Public Lands Policy Coordinating Office (PLPCO). The header features the PLPCO logo and navigation links for County Plans, State Plan, Map, and Definitions, along with a search icon. The main content area is a map of Utah with a central text overlay: "THE PURPOSE BEHIND RESOURCE PLANNING IN UTAH". Below the map is an "About" button. The lower section is divided into two columns: "COUNTY RESOURCE MANAGEMENT PLANS" with a stack of three map icons and a "View County Plans" button, and "STATE RESOURCE MANAGEMENT PLAN" with a map icon and a pencil, and a "View State Plan" button.

Resource Management Plans website and database

STATEWIDE RESOURCE MANAGEMENT PLAN ADOPTION

- \$450,000 Appropriation (GS 2018) HB 249
 - Estimated \$150,000 used in FY2019
 - \$300,000 requested non-lapsing intent language



NEW
PROJECT

**Petition to the U.S.D.A. for a
Utah-specific Roadless Rule**



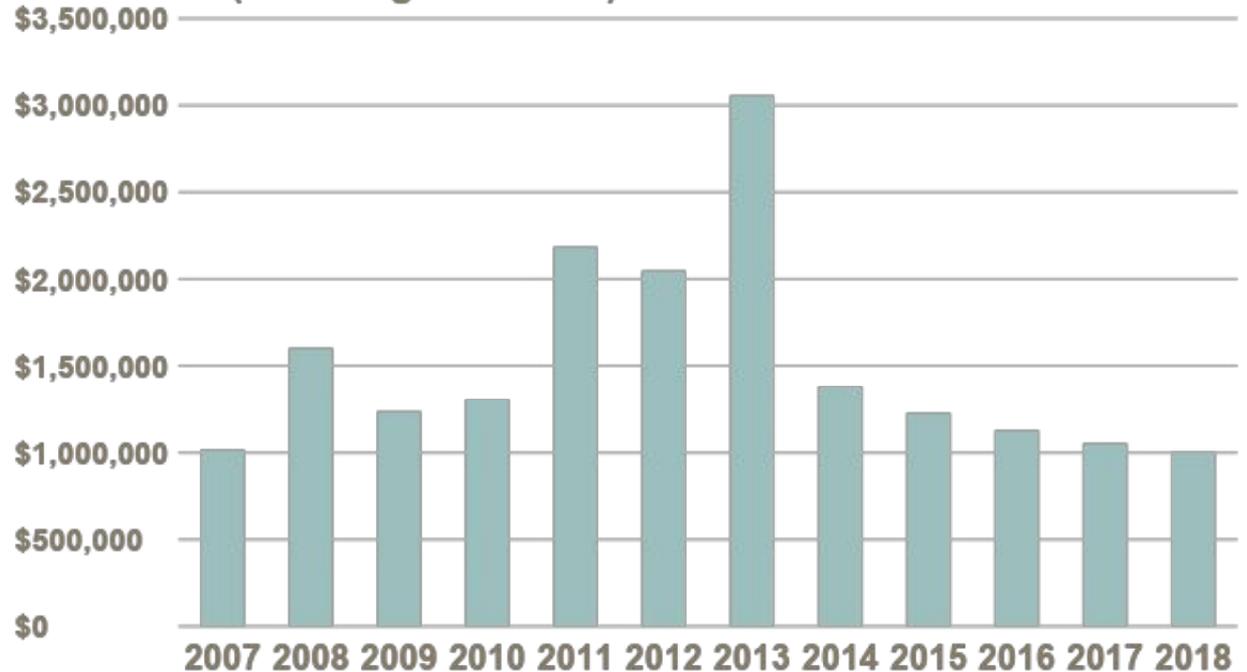
CONSTITUTIONAL DEFENSE RESTRICTED ACCOUNT (CDRA)

- 7.5% of all mineral lease
revenues deposited from
LEDA

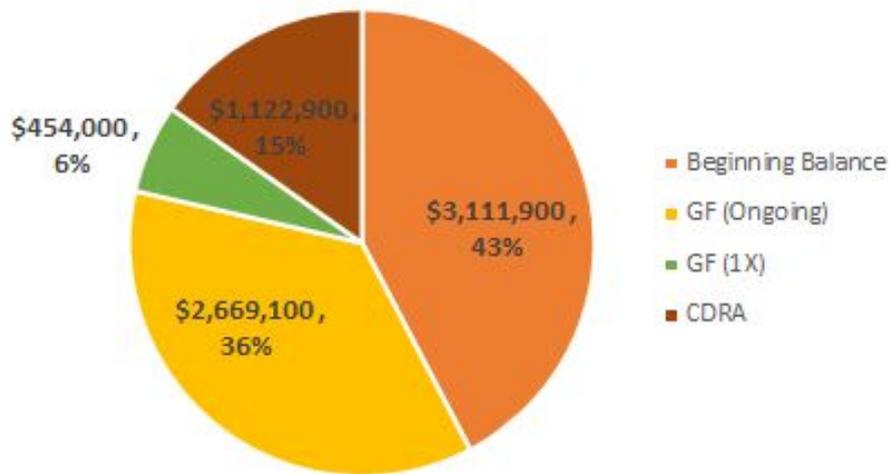
- PLPCO: Roughly 65%
Distribution

- CDRA may not always
collect enough for PLPCO to
fill appropriation

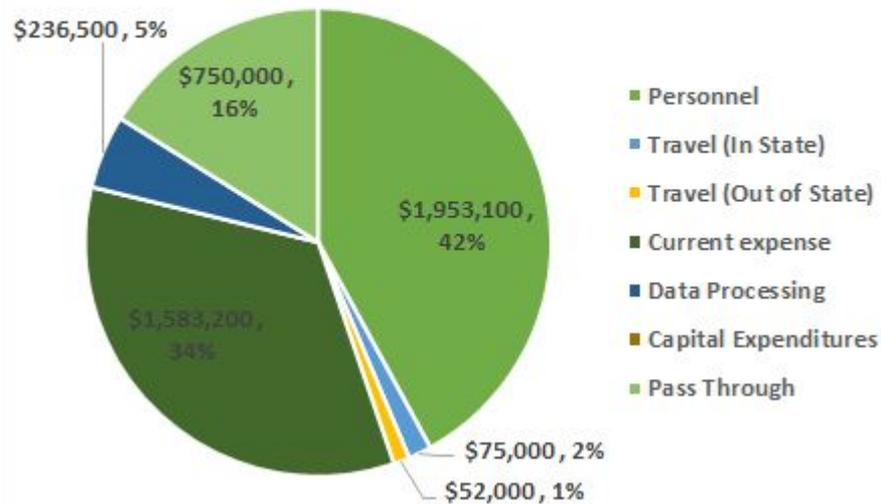
Constitutional Defense Restricted Account (Incoming Revenues)



Funding - FY 2019



Budgeted Expenditures FY 2019



USE OF NONLAPSING BALANCES



CRMP/SRMP Database Maintenance

(Database build - site and cloud hosting DTS charges)



Current and Future Litigation Costs

(RS2477 settlement, Bellwether Case, etc.)



Utah Specific Roadless Rule

(Short-term FTE, NEPA Assistance, etc.)



Offset Volatility of Restricted Funds

(Constitutional Defense Restricted Account)

NONLAPSING INTENT LANGUAGE

“Under the terms of 63J-1-603 of the Utah Code, the legislature intends that appropriations provided for the Public Lands Policy Coordinating Office, in item 4 and 41, Chapter 7 in the Laws of Utah 2018, shall not lapse at the close of FY 2019. Expenditure of these funds are limited to: costs associated with reacting to current and future litigation, pursuing a Utah specific roadless rule, and county state and federal agency coordination, \$1,300,000; and to offset future volatility of the Constitutional Defense Restricted Account \$500,000.”

REQUEST
INTERNAL
FINANCE
DIRECTOR

-

\$120,000

-

Governor's
Budget Priority

- The Governor's Office of Management and Budget currently oversees PLPCO's budget, spending roughly 30 hours a week between 5 people
- GOMB analysts are not always aware of intricacies in PLPCO's day-to-day functions, policies, personnel changes, litigation, etc.
- PLPCO experiences communication barriers without an in house analyst
- GOMB analysts experience conflict in prioritizing PLPCO & GOMB needs

An internal finance director would allow for:



Increased time and attention to PLPCO's finances



Increased efficiency for both PLPCO and GOMB



Better coordination internally of financial matters

PLPCO BUDGET REQUEST

- Approve the base budget requested in H.B. 5
- Approve nonlapsing intent language to retain balances: \$1.8 million
- Transfer \$500,000 of remaining balances
- Approve the budget request of \$120,000 ongoing for an internal finance director